

Vote 12

Statistics South Africa

Adjusted budget summary

R thousand	2018/19			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	2 271 699	2 271 699	(22 819)	22 819
<i>of which:</i>				
Current payments	1 986 925	1 964 106	(22 819)	–
Transfers and subsidies	11 558	13 426	–	1 868
Payments for capital assets	273 216	294 167	–	20 951
Executive authority	Minister in the Presidency: Planning Monitoring and Evaluation			
Accounting officer	Statistician General of Statistics South Africa			
Website address	www.statssa.gov.za			

Vote purpose

Lead and partner in the production of statistics in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.

Mid-year performance status

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2018/19 as published in the 2018 ENE	Achieved in the first six months of 2018/19 (April to September)	Changed target for 2018/19
Number of GDP estimates releases per year	Economic Statistics	Outcome 4: Decent employment through inclusive growth	4	2	–
Number of releases on industry and trade statistics per year	Economic Statistics		150	76	–
Number of releases on financial statistics per year	Economic Statistics		17	10	–
Number of price index releases per year	Economic Statistics		48	24	–
Number of releases on labour market dynamics per year	Population and Social Statistics		8	4	–
Number of releases on living circumstances, service delivery and poverty per year	Population and Social Statistics	Outcome 8: Sustainable human settlements and improved quality of household life	4	3	–
Number of releases on the changing profile of the population per year	Population and Social Statistics		17	8	–

Mid-year progress

In the first half of 2018/19, 76 releases on industry and trade statistics, and 10 releases on financial statistics were published due to improved methodologies.

The department published 3 releases on living circumstances, service delivery and poverty in the first half of 2018/19. The remaining release will be published in the third quarter of 2018/19.

The department published 8 releases on the changing profile of the population in the first half of 2018/19. The remaining 9 releases will be published in the second half of the year.

Adjusted Estimates of National Expenditure 2018

Programme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Administration	695 277	–	–	(16 693)	–	–	(16 693)	678 584
Economic Statistics	236 921	–	–	11 995	–	–	11 995	248 916
Population and Social Statistics	202 269	–	–	(18 364)	–	–	(18 364)	183 905
Methodology, Standards and Research	67 393	–	–	7 634	–	–	7 634	75 027
Statistical Support and Informatics	267 124	–	–	12 297	–	–	12 297	279 421
Statistical Collection and Outreach	608 020	–	–	8 011	–	–	8 011	616 031
Survey Operations	194 695	–	–	(4 880)	–	–	(4 880)	189 815
Total	2 271 699	–	–	–	–	–	–	2 271 699
Economic classification								
Current payments	1 986 925	–	–	(22 819)	–	–	(22 819)	1 964 106
Compensation of employees	1 442 677	–	–	–	–	–	–	1 442 677
Goods and services	544 248	–	–	(22 822)	–	–	(22 822)	521 426
Interest and rent on land	–	–	–	3	–	–	3	3
Transfers and subsidies	11 558	–	–	1 868	–	–	1 868	13 426
Departmental agencies and accounts	10	–	–	–	–	–	–	10
Higher education institutions	7 500	–	–	–	–	–	–	7 500
Non-profit institutions	330	–	–	–	–	–	–	330
Households	3 718	–	–	1 868	–	–	1 868	5 586
Payments for capital assets	273 216	–	–	20 951	–	–	20 951	294 167
Buildings and other fixed structures	242 221	–	–	–	–	–	–	242 221
Machinery and equipment	28 373	–	–	10 162	–	–	10 162	38 535
Software and other intangible assets	2 622	–	–	10 789	–	–	10 789	13 411
Total	2 271 699	–	–	–	–	–	–	2 271 699

Programme 1: Administration

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Departmental Management	33 256	–	–	(725)	–	–	(725)	32 531
Corporate Services	162 239	–	–	(7 939)	–	–	(7 939)	154 300
Financial Administration	78 701	–	–	(1 096)	–	–	(1 096)	77 605
Internal Audit	12 119	–	–	(100)	–	–	(100)	12 019
National Statistics System	25 584	–	–	(1 335)	–	–	(1 335)	24 249
Office Accommodation	383 378	–	–	(5 498)	–	–	(5 498)	377 880
Total	695 277	–	–	(16 693)	–	–	(16 693)	678 584
Economic classification								
Current payments	441 538	–	–	(18 036)	–	–	(18 036)	423 502
Compensation of employees	218 841	–	–	–	–	–	–	218 841
Goods and services	222 697	–	–	(18 039)	–	–	(18 039)	204 658
Interest and rent on land	–	–	–	3	–	–	3	3
Transfers and subsidies	9 700	–	–	1 018	–	–	1 018	10 718
Higher education institutions	7 500	–	–	–	–	–	–	7 500
Non-profit institutions	130	–	–	–	–	–	–	130
Households	2 070	–	–	1 018	–	–	1 018	3 088
Payments for capital assets	244 039	–	–	325	–	–	325	244 364
Buildings and other fixed structures	242 221	–	–	–	–	–	–	242 221
Machinery and equipment	1 772	–	–	365	–	–	365	2 137
Software and other intangible assets	46	–	–	(40)	–	–	(40)	6
Total	695 277	–	–	(16 693)	–	–	(16 693)	678 584

Programme 2: Economic Statistics

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Programme Management for Economic Statistics	6 615	–	–	(1 865)	–	–	(1 865)	4 750
Short Term Indicators	33 259	–	–	1 599	–	–	1 599	34 858
Structural Industry Statistics	43 676	–	–	(361)	–	–	(361)	43 315
Price Statistics	73 911	–	–	5 066	–	–	5 066	78 977
Private Sector Finance Statistics	32 180	–	–	3 149	–	–	3 149	35 329
Government Finance Statistics	17 978	–	–	1 584	–	–	1 584	19 562
National Accounts	21 089	–	–	(847)	–	–	(847)	20 242
Economic Analysis	8 213	–	–	3 670	–	–	3 670	11 883
Total	236 921	–	–	11 995	–	–	11 995	248 916
Economic classification								
Current payments	236 824	–	–	11 564	–	–	11 564	248 388
Compensation of employees	208 443	–	–	18 184	–	–	18 184	226 627
Goods and services	28 381	–	–	(6 620)	–	–	(6 620)	21 761
Transfers and subsidies	1	–	–	232	–	–	232	233
Departmental agencies and accounts	1	–	–	–	–	–	–	1
Households	–	–	–	232	–	–	232	232
Payments for capital assets	96	–	–	199	–	–	199	295
Machinery and equipment	96	–	–	199	–	–	199	295
Total	236 921	–	–	11 995	–	–	11 995	248 916

Programme 3: Population and Social Statistics

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Programme Management for Population and Social Statistics	5 837	–	–	(4 025)	–	–	(4 025)	1 812
Population Statistics	8 372	–	–	3 936	–	–	3 936	12 308
Health and Vital Statistics	13 556	–	–	(3 046)	–	–	(3 046)	10 510
Social Statistics	16 319	–	–	1 867	–	–	1 867	18 186
Demographic Analysis	17 323	–	–	(1 849)	–	–	(1 849)	15 474
Labour Statistics	44 045	–	–	54 433	–	–	54 433	98 478
Poverty and Inequality Statistics	96 817	–	–	(69 680)	–	–	(69 680)	27 137
Total	202 269	–	–	(18 364)	–	–	(18 364)	183 905
Economic classification								
Current payments	199 655	–	–	(18 641)	–	–	(18 641)	181 014
Compensation of employees	176 199	–	–	(31 571)	–	–	(31 571)	144 628
Goods and services	23 456	–	–	12 930	–	–	12 930	36 386
Transfers and subsidies	200	–	–	111	–	–	111	311
Non-profit institutions	200	–	–	–	–	–	–	200
Households	–	–	–	111	–	–	111	111
Payments for capital assets	2 414	–	–	166	–	–	166	2 580
Machinery and equipment	2 098	–	–	166	–	–	166	2 264
Software and other intangible assets	316	–	–	–	–	–	–	316
Total	202 269	–	–	(18 364)	–	–	(18 364)	183 905

Programme 4: Methodology, Standards and Research

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Programme Management for Methodology, Standards and Research	4 171	–	–	566	–	–	566	4 737
Policy Research and Analysis	6 697	–	–	421	–	–	421	7 118
Methodology and Evaluation	16 667	–	–	3 883	–	–	3 883	20 550
Survey Standards	5 668	–	–	2 896	–	–	2 896	8 564
Business Register	34 190	–	–	(132)	–	–	(132)	34 058
Total	67 393	–	–	7 634	–	–	7 634	75 027
Economic classification								
Current payments	67 355	–	–	7 523	–	–	7 523	74 878
Compensation of employees	62 860	–	–	8 742	–	–	8 742	71 602
Goods and services	4 495	–	–	(1 219)	–	–	(1 219)	3 276
Transfers and subsidies	18	–	–	–	–	–	–	18
Households	18	–	–	–	–	–	–	18
Payments for capital assets	20	–	–	111	–	–	111	131
Machinery and equipment	20	–	–	111	–	–	111	131
Total	67 393	–	–	7 634	–	–	7 634	75 027

Programme 5: Statistical Support and Informatics

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Programme Management for Statistical Support and Informatics	4 629	–	–	(470)	–	–	(470)	4 159
Geography Services	22 892	–	–	410	–	–	410	23 302
Geography Frames	22 052	–	–	2 374	–	–	2 374	24 426
Publication Services	27 137	–	–	(372)	–	–	(372)	26 765
Data Management and Technology	137 280	–	–	12 594	–	–	12 594	149 874
Business Modernisation	53 134	–	–	(2 239)	–	–	(2 239)	50 895
Total	267 124	–	–	12 297	–	–	12 297	279 421
Economic classification								
Current payments	250 707	–	–	(1 584)	–	–	(1 584)	249 123
Compensation of employees	133 650	–	–	4 645	–	–	4 645	138 295
Goods and services	117 057	–	–	(6 229)	–	–	(6 229)	110 828
Transfers and subsidies	–	–	–	8	–	–	8	8
Households	–	–	–	8	–	–	8	8
Payments for capital assets	16 417	–	–	13 873	–	–	13 873	30 290
Machinery and equipment	14 157	–	–	8 291	–	–	8 291	22 448
Software and other intangible assets	2 260	–	–	5 582	–	–	5 582	7 842
Total	267 124	–	–	12 297	–	–	12 297	279 421

Programme 6: Statistical Collection and Outreach

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Programme Management for Statistical Collection and Outreach	9 144	–	–	(4 459)	–	–	(4 459)	4 685
International Statistical Development and Cooperation	11 379	–	–	(3 265)	–	–	(3 265)	8 114
Provincial and District Offices	550 661	–	–	13 638	–	–	13 638	564 299
Stakeholder Relations and Marketing	21 223	–	–	521	–	–	521	21 744
Corporate Communications	15 613	–	–	1 576	–	–	1 576	17 189
Total	608 020	–	–	8 011	–	–	8 011	616 031

Programme 6: Statistical Collection and Outreach (continued)

Economic classification	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Current payments	597 738	–	–	7 664	–	–	7 664	605 402
Compensation of employees	490 560	–	–	–	–	–	–	490 560
Goods and services	107 178	–	–	7 664	–	–	7 664	114 842
Transfers and subsidies	171	–	–	347	–	–	347	518
Departmental agencies and accounts	9	–	–	–	–	–	–	9
Households	162	–	–	347	–	–	347	509
Payments for capital assets	10 111	–	–	–	–	–	–	10 111
Machinery and equipment	10 111	–	–	–	–	–	–	10 111
Total	608 020	–	–	8 011	–	–	8 011	616 031

Programme 7: Survey Operations

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Programme Management for Survey Operations	12 193	–	–	(1 308)	–	–	(1 308)	10 885
Census and Community Survey Operations	64 554	–	–	(1 251)	–	–	(1 251)	63 303
Household Survey Operations	25 492	–	–	(1 846)	–	–	(1 846)	23 646
Corporate Data Processing	72 926	–	–	(176)	–	–	(176)	72 750
Survey Coordination, Monitoring and Evaluation	19 530	–	–	(299)	–	–	(299)	19 231
Total	194 695	–	–	(4 880)	–	–	(4 880)	189 815
Economic classification								
Current payments	193 108	–	–	(11 309)	–	–	(11 309)	181 799
Compensation of employees	152 124	–	–	–	–	–	–	152 124
Goods and services	40 984	–	–	(11 309)	–	–	(11 309)	29 675
Transfers and subsidies	1 468	–	–	152	–	–	152	1 620
Households	1 468	–	–	152	–	–	152	1 620
Payments for capital assets	119	–	–	6 277	–	–	6 277	6 396
Machinery and equipment	119	–	–	1 030	–	–	1 030	1 149
Software and other intangible assets	–	–	–	5 247	–	–	5 247	5 247
Total	194 695	–	–	(4 880)	–	–	(4 880)	189 815

Details of adjustments to Estimates of National Expenditure 2018**Virements and shifts within the vote****Programmes**

- Administration
- Economic Statistics
- Population and Social Statistics
- Methodology, Standards and Research
- Statistical Support and Informatics
- Statistical Collection and Outreach
- Survey Operations

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(18 079)	Programme 1		1 346
Goods and services	Communications	(3)	Interest and rent on land	South African Revenue Service	3
	Communications, minor assets, and travel and subsistence	(325)	Machinery and equipment	Computers	325
	Communications, minor assets, and travel and subsistence	(1 018)	Households	Leave payouts	1 018

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
			Programme 3		8 682
	Catering, communications, consultants, and travel and subsistence	(8 682)	Goods and services	Projects	8 682
			Programme 6		8 011
	Operating leases	(8 011)	Goods and services	Vehicles	8 011
			Programme 1		40
Software and other intangible assets	Software	(40)	Machinery and equipment	Computers	40
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		2.4%			
Programme 2		(6 620)	Programme 2		431
Goods and services	Communications, stationery, and travel and subsistence	(199)	Machinery and equipment	Computers and equipment	199
	Communications and stationery	(232)	Households	Leave payouts	232
	Consultants, and travel and subsistence	(6 189)	Programme 5		6 189
			Machinery and equipment	New tablets	6 189
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		2.6%			
Programme 3		(31 848)	Programme 3		277
Goods and services	Communications	(166)	Machinery and equipment	Computers and equipment	166
	Communications	(111)	Households	Leave payouts	111
Compensation of employees	Continuous Population Survey	(18 184)	Programme 2		18 184
	Continuous Population Survey	(8 742)	Compensation of employees	Personnel remuneration	18 184
	Continuous Population Survey	(4 645)	Programme 4		8 742
			Compensation of employees	Personnel remuneration	8 742
			Programme 5		4 645
			Compensation of employees	Personnel remuneration	4 645
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		15.6%¹			
Programme 4		(1 108)	Programme 3		1 108
Goods and services	Travel and subsistence	(1 108)	Goods and services	Project	1 108
			Programme 4		111
	Travel and subsistence	(111)	Machinery and equipment	Computers	111
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		1.6%			
Programme 5		(9 162)	Programme 5		9 162
Goods and services	Contractors, and travel and subsistence	(3 572)	Machinery and equipment	Computers and network equipment upgrade	3 572
	Travel and subsistence	(8)	Households	Leave payouts	8
	Contractors	(2 801)	Software and other intangible assets	Software	2 801
Machinery and equipment	Machinery and equipment	(2 781)	Software and other intangible assets	Software	2 781
Shifts within the programme as a percentage of the programme budget		3.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 6		(347)	Programme 6		347
Goods and services	Travel and subsistence	(347)	Households	Leave payouts	347
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 7		(11 309)	Programme 3		3 417
Goods and services	Travel and subsistence	(3 417)	Goods and services	Projects	3 417
	Travel and subsistence	(152)	Programme 5		1 463
	Training, and travel and subsistence	(1 311)	Goods and services	Computer services	152
	Infrastructure and planning services, and travel and subsistence	(1 030)	Machinery and equipment	New tablets	1 311
	Contractors	(152)	Programme 7		6 429
	Infrastructure and planning services	(5 247)	Machinery and equipment	Computers; and disaster recovery, security incident and events management	1 030
Shifts within the programme as a percentage of the programme budget		3.3%	Households	Leave payouts	152
Virements to other programmes as a percentage of the programme budget		2.5%	Software and other intangible assets	Disaster recovery, security incident and events management	5 247
Total		(78 584)			78 584

1. Only the legislature may approve this virement.

Expenditure outcome for 2017/18 and actual expenditure for 2018/19

Programme	2017/18 Audited outcome					2018/19 Actual expenditure			
	Adjusted appropriation	Apr 17 - Sep 17 appropriation	Apr 17 - Sep 17 % of adjusted appropriation	Apr 17 - Mar 18 appropriation	Apr 17 - Mar 18 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 18 - Sep 18 appropriation	Apr 18 - Sep 18 % of adjusted appropriation
R thousand									
Administration	706 719	306 155	43.3	700 822	99.2	678 584	29.9	318 781	47.0
Economic Statistics	228 837	116 308	50.8	240 669	105.2	248 916	11.0	120 771	48.5
Population and Social Statistics	118 360	55 941	47.3	116 943	98.8	183 905	8.1	61 041	33.2
Methodology, Standards and Research	72 922	35 666	48.9	72 424	99.3	75 027	3.3	36 304	48.4
Statistical Support and Informatics	249 118	96 993	38.9	237 045	95.2	279 421	12.3	101 336	36.3
Statistical Collection and Outreach	615 904	312 613	50.8	641 914	104.2	616 031	27.1	317 540	51.5
Survey Operations	185 702	80 109	43.1	185 702	100.0	189 815	8.4	82 259	43.3
Total	2 177 562	1 003 785	46.1	2 195 519	100.8	2 271 699	100.0	1 038 032	45.7
Economic classification									
Current payments	1 864 863	888 244	47.6	1 894 225	101.6	1 964 106	86.5	894 312	45.5
Compensation of employees	1 352 218	695 321	51.4	1 409 488	104.2	1 442 677	63.5	723 918	50.2
Goods and services	512 193	192 923	37.7	484 285	94.6	521 426	23.0	170 394	32.7
Interest and rent on land	452	–	0.0	452	100.0	3	0.0	–	0.0

R thousand	2017/18					2018/19				
	Audited outcome					Actual expenditure				
	Adjusted appropriation	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted appropriation	Apr 17 - Mar 18	Apr 17 - Mar 18 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 % of adjusted appropriation	
Transfers and subsidies	12 652	6 718	53.1	12 025	95.0	13 426	0.6	7 749	57.7	
Departmental agencies and accounts	15	3	20.0	4	26.7	10	0.0	–	0.0	
Higher education institutions	7 500	4 500	60.0	7 000	93.3	7 500	0.3	4 500	60.0	
Public corporations and private enterprises	85	25	29.4	85	100.0	–	0.0	–	0.0	
Non-profit institutions	330	200	60.6	244	73.9	330	0.0	–	0.0	
Households	4 722	1 990	42.1	4 692	99.4	5 586	0.2	3 249	58.2	
Payments for capital assets	300 047	108 823	36.3	289 269	96.4	294 167	12.9	135 971	46.2	
Buildings and other fixed structures	252 009	96 837	38.4	247 549	98.2	242 221	10.7	119 944	49.5	
Machinery and equipment	36 113	6 446	17.8	29 915	82.8	38 535	1.7	11 988	31.1	
Software and other intangible assets	11 925	5 540	46.5	11 805	99.0	13 411	0.6	4 039	30.1	
Total	2 177 562	1 003 785	46.1	2 195 519	100.8	2 271 699	100.0	1 038 032	45.7	

Expenditure trends for the first half of 2018/19

Total expenditure in 2017/18 was R2.2 billion, 100.8 per cent of the 2017/18 adjusted appropriation. Mid-year expenditure in 2017/18 was R1 billion, 46.1 per cent of the 2017/18 adjusted appropriation, whereas expenditure in the first half of 2018/19 was R1 billion, 45.7 per cent of the adjusted appropriation of R2.3 billion for 2018/19. Compared to the first half of 2017/18, expenditure over the same period in 2018/19 increased by R34.2 million, 3.4 per cent. This was mainly due to monthly unitary fee payments that were made in full.

Departmental receipts

R thousand	2017/18					2018/19				
	Audited outcome					Actual receipts				
	Adjusted estimate	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted estimate	Apr 17 - Mar 18	Apr 17 - Mar 18 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 % of adjusted estimate
Departmental receipts	1 825	1 292	70.8	2 046	112.1	1 615	3 149	100.0	2 539	80.6
Sales of goods and services produced by department	996	610	61.2	1 118	112.2	780	790	25.1	399	50.5
Sales of scrap, waste, arms and other used current goods	5	2	40.0	6	120.0	5	2	0.1	1	50.0
Interest, dividends and rent on land	77	50	64.9	100	129.9	80	96	3.0	59	61.5
Sales of capital assets	16	16	100.0	15	93.8	–	50	1.6	37	74.0
Transactions in financial assets and liabilities	731	614	84.0	807	110.4	750	2 211	70.2	2 043	92.4
Total	1 825	1 292	70.8	2 046	112.1	1 615	3 149	100.0	2 539	80.6

Revenue trends for the first half of 2018/19

Mid-year revenue in 2017/18 was R1.3 million, 70.8 per cent of the 2017/18 adjusted estimate, whereas mid-year revenue in 2018/19 was R2.5 million, 80.6 per cent of the adjusted revenue estimate of

R3.1 million for 2018/19. In comparison, revenue over the same period in 2018/19 increased by R1.2 million, 96.5 per cent. This was mainly due to credit notes received from service providers.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration								
Households								
Social benefits								
Current	-	-	-	1 018	-	-	1 018	1 018
Employee social benefits	-	-	-	1 018	-	-	1 018	1 018
Economic Statistics								
Households								
Social benefits								
Current	-	-	-	232	-	-	232	232
Employee social benefits	-	-	-	232	-	-	232	232
Population and Social Statistics								
Households								
Social benefits								
Current	-	-	-	111	-	-	111	111
Employee social benefits	-	-	-	111	-	-	111	111
Statistical Support and Informatics								
Households								
Social benefits								
Current	-	-	-	8	-	-	8	8
Employee social benefits	-	-	-	8	-	-	8	8
Statistical Collection and Outreach								
Households								
Social benefits								
Current	-	-	-	347	-	-	347	347
Employee social benefits	-	-	-	347	-	-	347	347
Survey Operations								
Households								
Social benefits								
Current	1 468	-	-	152	-	-	152	1 620
Employee social benefits	1 468	-	-	152	-	-	152	1 620

