

# Errata: 2017 Medium Term Budget Policy Statement

Please note the following errata in printed version of the 2017 Medium Term Budget Policy Statement.

Annexure: C

Page: 70, Paragraph: 4, Sentence: 1

**Incorrectly reflected as:**

Expenditure by provinces was R226.6 billion in the first six months of 2017/18, representing 41 per cent of the original budget for the year.

**To be correctly reflected as:**

Expenditure by provinces was R226.6 billion in the first **five** months of 2017/18, representing 41 per cent of the original budget for the year.

Annexure: C

Page: 71, Table C.5

Incorrectly reflected as:

Table C.5 National and provincial expenditure outcomes and mid-year estimates

R billion	2016/17				2017/18		
	Original budget	Adjusted estimate	Audited outcome	Over(-)/under(+)	Original budget	Adjusted estimate <sup>1</sup>	Actual spending April to September
<b>National appropriation</b>	<b>721.1</b>	<b>723.1</b>	<b>716.8</b>	<b>6.3</b>	<b>767.0</b>	<b>781.5</b>	<b>373.4</b>
<b>Direct charges</b>	<b>590.9</b>	<b>589.8</b>	<b>588.7</b>	<b>1.1</b>	<b>636.2</b>	<b>636.1</b>	<b>312.8</b>
Debt-service costs	147.7	147.7	146.5	1.2	162.4	163.3	78.6
Provincial equitable share	410.7	410.7	410.7	–	441.3	441.3	220.7
Other direct charges	32.5	31.4	31.5	-0.1	32.5	31.4	13.5
<b>National votes</b>	<b>1 312.1</b>	<b>1 312.9</b>	<b>1 305.5</b>	<b>7.4</b>	<b>1 403.2</b>	<b>1 417.6</b>	<b>686.2</b>
<i>of which:</i>							
Compensation of employees	148.5	148.5	147.1	1.4	154.7	155.7	77.0
Goods and services	63.3	65.6	62.6	3.0	65.7	66.1	25.8
Transfers and subsidies	932.9	930.5	926.9	3.5	999.1	997.2	493.5
Payments for capital assets	14.4	14.6	15.6	-1.1	15.8	15.7	5.6
Payments for financial assets	5.0	6.0	6.6	-0.7	5.4	19.4	5.6
Contingency reserves	6.3	–	–	–	6.0	–	–
Projected underspending	–	-4.2	–	-4.2	–	-4.5	–
<b>Main budget expenditure</b>	<b>1 318.3</b>	<b>1 308.7</b>	<b>1 305.5</b>	<b>3.2</b>	<b>1 409.2</b>	<b>1 413.1</b>	<b>686.2</b>
<b>Provincial expenditure</b>	<b>517.2</b>	<b>525.0</b>	<b>520.5</b>	<b>4.5</b>	<b>551.9</b>	<b>n/a</b>	<b>226.6</b>
<i>of which:</i>							
Compensation of employees	313.4	312.6	311.8	0.9	336.0	n/a	138.0
Transfers and subsidies	69.5	73.6	74.2	-0.7	74.7	n/a	29.8
Payments for capital assets	36.1	36.3	33.8	2.5	35.3	n/a	13.7

1. Provinces will table adjusted estimates during November 2017

Source: National Treasury

To be correctly reflected as:

**Table C.5 National and provincial expenditure outcomes and mid-year estimates**

	2016/17				2017/18		
	Original budget	Adjusted estimate	Audited outcome	Over(-)/under(+)	Original budget	Adjusted estimate <sup>1</sup>	Actual spending April to September <sup>2</sup>
<b>R billion</b>							
<b>National appropriation</b>	<b>721.1</b>	<b>723.1</b>	<b>716.8</b>	<b>6.3</b>	<b>767.0</b>	<b>781.5</b>	<b>373.4</b>
<b>Direct charges</b>	<b>590.9</b>	<b>589.8</b>	<b>588.7</b>	<b>1.1</b>	<b>636.2</b>	<b>636.1</b>	<b>312.8</b>
Debt-service costs	147.7	147.7	146.5	1.2	162.4	163.3	78.6
Provincial equitable share	410.7	410.7	410.7	–	441.3	441.3	220.7
Other direct charges	32.5	31.4	31.5	-0.1	32.5	31.4	13.5
<b>National votes</b>	<b>1 312.1</b>	<b>1 312.9</b>	<b>1 305.5</b>	<b>7.4</b>	<b>1 403.2</b>	<b>1 417.6</b>	<b>686.2</b>
<i>of which:</i>							
<i>Compensation of employees</i>	148.5	148.5	147.1	1.4	154.7	155.7	77.0
<i>Goods and services</i>	63.3	65.6	62.6	3.0	65.7	66.1	25.8
<i>Transfers and subsidies</i>	932.9	930.5	926.9	3.5	999.1	997.2	493.5
<i>Payments for capital assets</i>	14.4	14.6	15.6	-1.1	15.8	15.7	5.6
<i>Payments for financial assets</i>	5.0	6.0	6.6	-0.7	5.4	19.4	5.6
Contingency reserves	6.3	–	–	–	6.0	–	–
Projected underspending	–	-4.2	–	-4.2	–	-4.5	–
<b>Main budget expenditure</b>	<b>1 318.3</b>	<b>1 308.7</b>	<b>1 305.5</b>	<b>3.2</b>	<b>1 409.2</b>	<b>1 413.1</b>	<b>686.2</b>
<b>Provincial expenditure</b>	<b>517.2</b>	<b>525.0</b>	<b>520.5</b>	<b>4.5</b>	<b>551.9</b>	<b>n/a</b>	<b>226.6</b>
<i>of which:</i>							
<i>Compensation of employees</i>	313.4	312.6	311.8	0.9	336.0	n/a	138.0
<i>Transfers and subsidies</i>	69.5	73.6	74.2	-0.7	74.7	n/a	29.8
<i>Payments for capital assets</i>	36.1	36.3	33.8	2.5	35.3	n/a	13.7

1. Provinces will table adjusted estimates during November 2017

2. Provincial expenditure as at 31 August 2017

Source: National Treasury

Annexure: C

Page: 74, Table C.7

Incorrectly reflected as:

**Table C.7 Expenditure by province**

	2016/17					2017/18	
	Main budget	Adjusted budget	Preliminary outcome	Over(-)/ Under(+)	Deviation from adjusted budget	Main budget	Actual spending April to September
<b>R million</b>							
<b>Eastern Cape</b>	<b>69 591</b>	<b>69 989</b>	<b>69 517</b>	<b>472</b>	<b>0.7%</b>	<b>74 462</b>	<b>31 265</b>
Education	31 003	30 983	30 971	11	0.0%	32 989	13 442
Health	20 244	20 648	20 506	142	0.7%	21 707	9 673
Social Development	2 384	2 404	2 384	20	0.8%	2 633	1 010
Other functions	15 960	15 954	15 656	298	1.9%	17 133	7 140
<b>Free State</b>	<b>30 829</b>	<b>31 087</b>	<b>30 920</b>	<b>167</b>	<b>0.5%</b>	<b>32 898</b>	<b>14 256</b>
Education	12 060	12 201	12 094	107	0.9%	12 739	5 754
Health	9 049	9 042	9 077	-35	-0.4%	9 775	4 077
Social Development	1 145	1 137	1 145	-8	-0.7%	1 172	489
Other functions	8 576	8 707	8 604	103	1.2%	9 212	3 936
<b>Gauteng</b>	<b>103 365</b>	<b>105 254</b>	<b>104 376</b>	<b>878</b>	<b>0.8%</b>	<b>108 762</b>	<b>45 552</b>
Education	39 069	39 509	39 410	99	0.2%	40 844	17 364
Health	37 408	37 657	37 440	217	0.6%	40 207	18 376
Social Development	4 235	4 272	4 235	36	0.8%	4 442	1 769
Other functions	22 653	23 817	23 291	527	2.2%	23 269	8 043
<b>KwaZulu-Natal</b>	<b>109 006</b>	<b>109 914</b>	<b>109 595</b>	<b>320</b>	<b>0.3%</b>	<b>115 258</b>	<b>47 567</b>
Education	45 464	45 740	45 663	77	0.2%	47 477	20 070
Health	36 579	37 039	37 026	13	0.0%	39 548	17 118
Social Development	2 778	2 782	2 778	4	0.1%	3 041	1 084
Other functions	24 185	24 353	24 213	140	0.6%	25 192	9 295
<b>Limpopo</b>	<b>56 969</b>	<b>59 050</b>	<b>57 905</b>	<b>1 145</b>	<b>1.9%</b>	<b>61 459</b>	<b>25 242</b>
Education	27 172	27 392	26 826	565	2.1%	28 783	11 766
Health	16 371	17 299	17 218	81	0.5%	18 043	7 968
Social Development	1 634	1 680	1 634	46	2.7%	1 821	651
Other functions	11 793	12 680	12 227	453	3.6%	12 812	4 856
<b>Mpumalanga</b>	<b>41 301</b>	<b>41 705</b>	<b>41 412</b>	<b>293</b>	<b>0.7%</b>	<b>44 537</b>	<b>17 957</b>
Education	17 917	17 937	17 813	124	0.7%	19 323	7 777
Health	10 642	10 606	10 580	26	0.2%	12 020	4 972
Social Development	1 455	1 436	1 455	-19	-1.3%	1 456	600
Other functions	11 288	11 725	11 564	161	1.4%	11 738	4 607
<b>Northern Cape</b>	<b>14 850</b>	<b>15 409</b>	<b>15 176</b>	<b>234</b>	<b>1.5%</b>	<b>16 065</b>	<b>6 529</b>
Education	5 439	5 448	5 512	-64	-1.2%	5 858	2 650
Health	4 198	4 494	4 369	125	2.8%	4 434	1 812
Social Development	774	776	774	2	0.3%	819	313
Other functions	4 440	4 692	4 521	171	3.6%	4 954	1 753
<b>North West</b>	<b>36 229</b>	<b>36 589</b>	<b>35 971</b>	<b>618</b>	<b>1.7%</b>	<b>39 081</b>	<b>15 395</b>
Education	14 331	14 242	14 086	156	1.1%	15 282	6 057
Health	9 461	9 676	9 767	-91	-0.9%	10 461	4 490
Social Development	1 415	1 393	1 415	-22	-1.6%	1 533	580
Other functions	11 022	11 279	10 702	576	5.1%	11 806	4 268
<b>Western Cape</b>	<b>55 048</b>	<b>55 956</b>	<b>55 510</b>	<b>446</b>	<b>0.8%</b>	<b>59 398</b>	<b>22 799</b>
Education	19 247	19 531	19 301	230	1.2%	20 630	8 189
Health	19 983	20 145	20 078	66	0.3%	21 680	8 504
Social Development	1 961	1 964	1 961	2	0.1%	2 107	893
Other functions	13 856	14 317	14 169	147	1.0%	14 981	5 212
<b>Total</b>	<b>517 189</b>	<b>524 954</b>	<b>520 467</b>	<b>4 487</b>	<b>0.9%</b>	<b>551 920</b>	<b>226 562</b>
Education	211 702	212 981	211 677	1 305	0.6%	223 924	93 070
Health	163 934	166 606	166 062	544	0.3%	177 875	76 992
Social Development	17 781	17 843	17 781	62	0.3%	19 024	7 390
Other functions	123 772	127 524	124 948	2 576	2.0%	131 096	49 111

Source: National Treasury

To be correctly reflected as:

**Table C.7 Expenditure by province**

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Other functions	11 793	12 680	12 227	453	3.6%	12 812	4 856
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Source: National Treasury