

Vote 6

Public Works

Adjusted budget summary

R thousand	2010/11			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	6 446 325	7 364 797	–	918 472
<i>of which:</i>				
Current payments	2 042 773	2 048 889	–	6 116
Transfers and subsidies	3 029 610	3 798 645	–	769 035
Payments for capital assets	1 373 942	1 517 263	–	143 321
Executive authority	Minister of Public Works			
Accounting officer	Director-General of Public Works			
Website address	www.publicworks.gov.za			

Aim

The aim of the Department of Public Works is to provide for and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national expanded public works programme; and promote growth, job creation and transformation in the construction and property industries.

Mid-year performance status

Indicator As published in the 2010 ENE	Programme Programme linked to the indicator	Outcome Outcome the indicator is linked to (if relevant)	Annual performance		
			Projected for 2010/11 as published in the 2010 ENE	Achieved in the first six months of 2010/11 (April to September)	Changed estimate for 2010/11
Number of state owned buildings to be made accessible to people with disability per year	Immovable Asset Management	An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship	64	36	–
Number of state owned buildings rehabilitated per year	Immovable Asset Management	An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship	64	1	–
Percentage reduction in electricity consumption in state owned buildings due to retrofittings	Immovable Asset Management	An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship	3% (37 180 kw/h)	6.8% (83 694kw/h)	–
Percentage of asset register with complete and accurate data and information out of the present 108 752 properties	Immovable Asset Management	An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship	70% (76 126)	75% (81 422)	–
Number of youths participating in the national youth service programme per year	Expanded Public Works Programme	Decent employment through inclusive economic growth	6 000	3 607	–
Number of learners participating in the Vuk'uphile learnership	Expanded Public Works Programme	Decent employment through inclusive economic growth	1 000	380	–
Total number of municipalities reporting on expanded public works programme targets	Expanded Public Works Programme	Decent employment through inclusive economic growth	140	73	–
Total number of expanded public works programme opportunities created on provincial access roads	Expanded Public Works Programme	Decent employment through inclusive economic growth	100 000	65 924	–

The number of state owned buildings rehabilitated in the first half of 2010/11 is significantly below the estimate for the year as a whole because most projects are still at the planning, tendering and construction stage.

The percentage reduction in electricity consumption in state owned buildings due to retrofittings was significantly underestimated. The target will be reviewed in the 2011 ENE process.

The percentage of the asset register with complete and accurate data and information in the first half of 2010/11 has exceeded the estimate for the year as a whole. The estimate will be revised in the 2011 ENE process.

The number of learners participating in the Vuk'uphile learnership in the first half of 2010/11 is significantly lower than the target for the year as a whole because of a delay in signing the memorandum of agreement between the department and the Construction Education and Training Authority. The estimate will be revised in the 2011 ENE process.

Mid-year progress

Progress on rehabilitating state owned buildings will need to be accelerated in order to contribute to an efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship (outcome 12), in particular, Public Works' commitment to implement building maintenance programmes and making state buildings accessible to all.

The high percentage of the asset register with complete and accurate data and information contributes to achieving certain aspects of outcome 12, particularly to ensuring improved lease management and the provision of quality infrastructure and office accommodation that is supportive of service delivery and accessible to all citizens.

The department will fast-track projects in all areas pertaining to the achievement of decent employment through inclusive economic growth (outcome 4) as performance is currently below the set targets.

Adjusted Estimates of National Expenditure 2010

Programme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
R thousand							
1. Administration	663 129	–	–	(38 600)	4 815	(33 785)	629 344
2. Immovable Asset Management	4 250 680	120 037	769 035	35 100	24 585	948 757	5 199 437
3. Expanded Public Works Programme	1 479 110	–	–	–	–	–	1 479 110
4. Property and Construction Industry Policy Regulations	31 539	–	–	(1 500)	–	(1 500)	30 039
5. Auxiliary and Associated Services	21 867	–	–	5 000	–	5 000	26 867
Total	6 446 325	120 037	769 035	–	29 400	918 472	7 364 797
Economic classification							
Current payments	2 042 773	–	–	(23 284)	29 400	6 116	2 048 889
Compensation of employees	1 121 432	–	–	50 055	29 400	79 455	1 200 887
Goods and services	921 341	–	–	(74 899)	–	(74 899)	846 442
Interest and rent on land	–	–	–	1 560	–	1 560	1 560
Transfers and subsidies	3 029 610	–	769 035	–	–	769 035	3 798 645
Provinces and municipalities	2 106 829	–	769 035	–	–	769 035	2 875 864
Departmental agencies and accounts	711 482	–	–	–	–	–	711 482
Foreign governments and international organisations	17 467	–	–	–	–	–	17 467
Public corporations and private enterprises	10 515	–	–	–	–	–	10 515
Non-profit institutions	179 811	–	–	–	–	–	179 811
Households	3 506	–	–	–	–	–	3 506
Payments for capital assets	1 373 942	120 037	–	23 284	–	143 321	1 517 263
Buildings and other fixed structures	1 303 945	120 037	–	(48 000)	–	72 037	1 375 982
Machinery and equipment	64 853	–	–	71 284	–	71 284	136 137
Software and other intangible assets	5 144	–	–	–	–	–	5 144
Total	6 446 325	120 037	769 035	–	29 400	918 472	7 364 797

Programme 1: Administration

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
R thousand							
Minister	1 811	-	-	-	-	-	1 811
Deputy Minister	1 492	-	-	-	-	-	1 492
Management	99 669	-	-	(5 000)	-	(5 000)	94 669
Corporate Services	209 130	-	-	(600)	4 815	4 215	213 345
Office Accommodation	351 027	-	-	(33 000)	-	(33 000)	318 027
Total	663 129	-	-	(38 600)	4 815	(33 785)	629 344
Economic classification							
Current payments	653 902	-	-	(45 000)	4 815	(40 185)	613 717
Compensation of employees	162 820	-	-	12 055	4 815	16 870	179 690
Goods and services	491 082	-	-	(57 555)	-	(57 555)	433 527
Interest and rent on land	-	-	-	500	-	500	500
Transfers and subsidies	1 166	-	-	(600)	-	(600)	566
Households	1 166	-	-	(600)	-	(600)	566
Payments for capital assets	8 061	-	-	7 000	-	7 000	15 061
Machinery and equipment	3 061	-	-	7 000	-	7 000	10 061
Software and other intangible assets	5 000	-	-	-	-	-	5 000
Total	663 129	-	-	(38 600)	4 815	(33 785)	629 344

Programme 2: Immovable Asset Management

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
R thousand							
Infrastructure (Public Works)	1 303 945	120 037	-	(48 000)	-	72 037	1 375 982
Property Management	1 096 192	-	769 035	-	-	769 035	1 865 227
Strategic Asset Investment Analysis	198 102	-	-	13 000	-	13 000	211 102
Operation Management	873 300	-	-	22 100	24 585	46 685	919 985
Prestige Management	38 000	-	-	48 000	-	48 000	86 000
Special Projects	32 000	-	-	-	-	-	32 000
Construction Industry Development Board	63 665	-	-	-	-	-	63 665
Council for the Built Environment	25 527	-	-	-	-	-	25 527
Parliamentary Villages Management Board	6 982	-	-	-	-	-	6 982
Augmentation of the Property Management Trading Entity	612 967	-	-	-	-	-	612 967
Total	4 250 680	120 037	769 035	35 100	24 585	948 757	5 199 437
Economic classification							
Current payments	1 078 520	-	-	19 500	24 585	44 085	1 122 605
Compensation of employees	854 916	-	-	38 000	24 585	62 585	917 501
Goods and services	223 604	-	-	(19 500)	-	(19 500)	204 104
Interest and rent on land	-	-	-	1 000	-	1 000	1 000
Transfers and subsidies	1 807 672	-	769 035	600	-	769 635	2 577 307
Provinces and municipalities	1 096 192	-	769 035	-	-	769 035	1 865 227
Departmental agencies and accounts	709 141	-	-	-	-	-	709 141
Households	2 339	-	-	600	-	600	2 939
Payments for capital assets	1 364 488	120 037	-	15 000	-	135 037	1 499 525
Buildings and other fixed structures	1 303 945	120 037	-	(48 000)	-	72 037	1 375 982
Machinery and equipment	60 399	-	-	63 000	-	63 000	123 399
Software and other intangible assets	144	-	-	-	-	-	144
Total	4 250 680	120 037	769 035	35 100	24 585	948 757	5 199 437

Programme 3: Expanded Public Works Programme

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Expanded Public Works Programme	1 479 110	-	-	-	-	-	1 479 110
Total	1 479 110	-	-	-	-	-	1 479 110
Economic classification							
Current payments	276 785	-	-	(1 084)	-	(1 084)	275 701
Compensation of employees	92 984	-	-	-	-	-	92 984
Goods and services	183 801	-	-	(1 134)	-	(1 134)	182 667
Interest and rent on land	-	-	-	50	-	50	50
Transfers and subsidies	1 200 963	-	-	-	-	-	1 200 963
Provinces and municipalities	1 010 637	-	-	-	-	-	1 010 637
Public corporations and private enterprises	10 515	-	-	-	-	-	10 515
Non-profit institutions	179 811	-	-	-	-	-	179 811
Payments for capital assets	1 362	-	-	1 084	-	1 084	2 446
Machinery and equipment	1 362	-	-	1 084	-	1 084	2 446
Total	1 479 110	-	-	-	-	-	1 479 110

Programme 4: Property and Construction Industry Policy Regulations

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Construction Industry Development Programme	20 653	-	-	(1 000)	-	(1 000)	19 653
Property Industry Development Programme	10 886	-	-	(500)	-	(500)	10 386
Total	31 539	-	-	(1 500)	-	(1 500)	30 039
Economic classification							
Current payments	31 508	-	-	(1 700)	-	(1 700)	29 808
Compensation of employees	10 712	-	-	-	-	-	10 712
Goods and services	20 796	-	-	(1 710)	-	(1 710)	19 086
Interest and rent on land	-	-	-	10	-	10	10
Payments for capital assets	31	-	-	200	-	200	231
Machinery and equipment	31	-	-	200	-	200	231
Total	31 539	-	-	(1 500)	-	(1 500)	30 039

Programme 5: Auxiliary and Associated Services

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Compensation for Losses	1 945	-	-	-	-	-	1 945
Distress Relief	1	-	-	-	-	-	1
Loskop Settlement	1	-	-	-	-	-	1
Assistance to Organisations for Preservation of National Memorials	17 467	-	-	-	-	-	17 467
State Functions	112	-	-	5 000	-	5 000	5 112
Sector Education and Training Authority	2 341	-	-	-	-	-	2 341
Total	21 867	-	-	5 000	-	5 000	26 867

Programme 5: Auxiliary and Associated Services (continued)

R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Economic classification								
Current payments	2 058	-	-	5 000	-	5 000	7 058	
Goods and services	2 058	-	-	5 000	-	5 000	7 058	
Transfers and subsidies	19 809	-	-	-	-	-	19 809	
Departmental agencies and accounts	2 341	-	-	-	-	-	2 341	
Foreign governments and international organisations	17 467	-	-	-	-	-	17 467	
Households	1	-	-	-	-	-	1	
Total	21 867	-	-	5 000	-	5 000	26 867	

Details of adjustments to Estimates of National Expenditure 2010**Roll-overs – R120.037 million**

Programme 2: Immovable Asset Management

R120.037 million has been rolled over for prestige management as follows:

R26.591 million for ministerial residential accommodation in Pretoria

R39 million for upgrading buildings

R31.574 million for security at president's private residence

R11.872 million for security at former president's private residence

R11 million for security at ministers' residences.

Unforeseeable and unavoidable expenditure – R769.035 million

Programme 2: Immovable Asset Management

An additional R769.035 million is allocated for the devolution of property rate funds to provinces grant:

R34.205 million to Eastern Cape

R68.228 million to Free State

R103.076 million to Gauteng

R450 million to KwaZulu-Natal

R13.241 million to Mpumalanga

R9.902 million to Northern Cape

R7.272 million to North West

R83.111 million to Western Cape.

Virements and shifts

Programmes

1. Administration
2. Immovable Asset Management
3. Expanded Public Works Programme
4. Property and Construction Industry Policy Regulations
5. Auxiliary and Associated Services

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(58 155)	Programme 1		19 555
Goods and services	Reduction on advertising due to strict cost cutting measures	(12 055)	Compensation of employees	For vacant posts in regional offices	12 055
	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	(7 000)	Machinery and equipment	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	7 000
	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	(500)	Interest and rent on land	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	500
	Reduction on operating leases due to strict cost cutting measures	(33 000)	Programme 2		33 000
	Reduction on communication due to strict cost cutting measures	(5 000)	Compensation of employees	For vacant posts in regional offices	33 000
	Funds reallocated following realignment of provincial offices to programme 2	(600)	Programme 5		5 000
Households			Goods and services	For planned state events	5 000
			Programme 2		600
			Households	Funds reallocated following realignment of provincial offices to this programme	600
Percentage of programme budget		8.8%			
Programme 2		(67 500)	Programme 2		67 500
Goods and services	Reduction on administrative fee and assets <R5 000 due to strict cost cutting measures	(3 500)	Compensation of employees	For vacant posts	3 500
	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	(15 000)	Machinery and equipment	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	15 000
	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	(1 000)	Interest and rent on land	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	1 000
Buildings and other fixed structures	Reduction on prestige management	(48 000)	Machinery and equipment	For furniture and equipment	48 000
Percentage of programme budget		1.6%			
Programme 3		(1 134)	Programme 3		1 134
Goods and services	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	(1 084)	Machinery and equipment	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	1 084
	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	(50)	Interest and rent on land	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	50
Percentage of programme budget		0.1%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 4		(1 710)	Programme 2		1 500
Goods and services	Reduction on agency support due to strict cost cutting measures	(1 500)	Compensation of employees	For vacant posts in regional offices	1 500
	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	(200)	Programme 4		210
	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	(10)	Machinery and equipment	Funds for finance leases incorrectly classified in the 2010 ENE were reclassified	200
			Interest and rent on land	Funds for interest on finance lease transactions incorrectly classified in the 2010 ENE were reclassified	10
Percentage of programme budget		5.4%			
Total		(128 499)	128 499		

Other adjustments – R29.4 million

Adjustments due to significant and unforeseeable economic and financial events

An additional R29.4 million has been allocated for higher personnel remuneration increases than the main budget provided for, including the increased housing allowance, as follows:

Programme 1: Administration

R4.8 million

Programme 2: Immovable Asset Management

R24.6 million

Expenditure for 2009/10 and preliminary expenditure for 2010/11

Programme	2009/10					2010/11		
	Expenditure outcome					Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 09 - Sep 09	% of adjusted appropriation	Apr 09 - Mar 10	% of adjusted appropriation	Adjusted appropriation	Apr 10 - Sep 10	% of adjusted appropriation
1. Administration	688 972	388 381	56.4	773 282	112.2	629 344	270 324	43.0
2. Immovable Asset Management	4 516 249	1 832 884	40.6	4 265 229	94.4	5 199 437	2 060 631	39.6
3. Expanded Public Works Programme	608 523	147 109	24.2	438 097	72.0	1 479 110	406 471	27.5
4. Property and Construction Industry Policy Regulations	33 750	14 488	42.9	17 441	51.7	30 039	19 630	65.3
5. Auxiliary and Associated Services	42 636	41 166	96.6	39 600	92.9	26 867	22 688	84.4
Total	5 890 130	2 424 028	41.2	5 533 649	93.9	7 364 797	2 779 744	37.7
Economic classification								
Current payments	1 931 434	937 581	48.5	1 878 805	97.3	2 048 889	862 837	42.1
Compensation of employees	1 012 237	465 701	46.0	976 111	96.4	1 200 887	527 225	43.9
Goods and services	919 197	471 880	51.3	896 807	97.6	846 442	334 916	39.6
Interest and rent on land	–	–	0.0	5 887	0.0	1 560	696	44.6

R thousand	2009/10					2010/11		
	Expenditure outcome					Preliminary expenditure		
	Adjusted appropriation	Apr 09 - Sep 09	% of adjusted appropriation	Apr 09 - Mar 10	% of adjusted appropriation	Adjusted appropriation	Apr 10 - Sep 10	% of adjusted appropriation
Economic classification								
Transfers and subsidies	2 448 847	1 168 812	47.7	2 327 781	95.1	3 798 645	1 550 668	40.8
Provinces and municipalities	1 702 905	755 223	44.3	1 570 652	92.2	2 875 864	1 072 718	37.3
Departmental agencies and accounts	680 657	353 407	51.9	679 329	99.8	711 482	358 062	50.3
Foreign governments and international organisations	16 478	14 774	89.7	14 774	89.7	17 467	13 863	79.4
Public corporations and private enterprises	5 000	9 762	195.2	9 500	190.0	10 515	10 588	100.7
Non-profit institutions	40 500	33 500	82.7	49 054	121.1	179 811	93 985	52.3
Households	3 307	2 146	64.9	4 472	135.2	3 506	1 452	41.4
Payments for capital assets	1 509 849	317 635	21.0	1 294 467	85.7	1 517 263	366 239	24.1
Buildings and other fixed structures	1 462 325	300 479	20.5	1 253 581	85.7	1 375 982	327 308	23.8
Machinery and equipment	42 387	17 051	40.2	40 568	95.7	136 137	38 931	28.6
Software and other intangible assets	5 137	105	2.0	318	6.2	5 144	–	0.0
Payments for financial assets	–	–	–	32 596	–	–	–	–
Total	5 890 130	2 424 028	41.2	5 533 649	93.9	7 364 797	2 779 744	37.7

Main expenditure trends for the first half of 2010/11

Total expenditure for 2009/10 was 93.9 percent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 was R2.8 billion, or 37.7 percent of the adjusted appropriation of R7.4 billion for the year as a whole. In comparison, mid-year expenditure in 2009/10 was R2.4 billion, or 41.2 percent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 increased by R355.7 million or 14.7 per cent, compared to expenditure in the first six months of 2009/10.

The main expenditure increases compared to 2009/10 are due to the devolution of property rate funds to provinces grant and increased spending on the non-state sector of the expanded public works programme. In addition, this year there is spending on leases, which did occur in 2009/10.

Departmental receipts

R thousand	2009/10					2010/11			
	Adjusted estimate	Audited outcome			Actual receipts				
		Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted estimate	Apr 09 - Mar 09	Apr 09 - Mar 10 % of adjusted estimate	Budget estimate	Adjusted estimate	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted estimate
Departmental receipts	25 581	17 320	67.7	39 592	154.8	26 628	30 946	17 666	57.1
Sales of goods and services produced by department	21 123	13 503	63.9	30 018	142.1	20 970	25 638	15 798	61.6
Sales of scrap, waste, arms and other used current goods	–	8	–	13	–	504	154	2	1.3
Fines, penalties and forfeits	2	–	–	4	200.0	3	3	15	500.0
Interest, dividends and rent on land	597	1 319	220.9	2 656	444.9	620	620	60	9.7
Sales of capital assets	1 000	1 430	143.0	3 062	306.2	1 500	1 500	1 063	70.9
Transactions in financial assets and liabilities	2 859	1 060	37.1	3 839	134.3	3 031	3 031	728	24.0
Total	25 581	17 320	67.7	39 592	154.8	26 628	30 946	17 666	57.1

Main departmental revenue trends for the first half of 2010/11

Departmental revenue collection in the first six months of 2010/11 was R17.7 million, or 57.1 percent of the adjusted revenue estimates of R30.9 million for the year as a whole. In comparison, mid-year revenue collection in 2009/10 was R17.3 million, or 67.7 per cent of the 2009/10 adjusted estimate. Departmental revenue collection in the first six months of 2010/11 increased by R346 000 or 2 per cent, compared to revenue in the first six months of 2009/10.

The main revenue increase compared to 2009/10 is due to increased administrative fees, lease costs on behalf of departments, disposal of redundant furniture, and recovery of previous years' debt.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	Main appropriation	2010/11 Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
1. Administration								
Households								
Social benefits								
Current								
	1 166	-	-	(600)	-	(600)	566	
Employee Social Benefit: Leave gratuities	1 166	-	-	(600)	-	(600)	566	
2. Immovable Asset Management								
Provinces and municipalities								
Provincial Revenue Funds								
Current								
	1 096 192	-	769 035	-	-	769 035	1 865 227	
Devolution of Property Rate Funds to Provinces Grant	1 096 192	-	769 035	-	-	769 035	1 865 227	
Households								
Social benefits								
Current								
	2 339	-	-	600	-	600	2 939	
Employee Social Benefit: Leave gratuities	2 339	-	-	600	-	600	2 939	

Summary of changes to conditional grants: Provinces

R thousand	Main appropriation	2010/11 Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
2. Immovable Asset Management								
Devolution of Property Rate Funds Grant to provinces	1 096 192	-	769 035	-	-	769 035	1 865 227	

