

Vote 7

National Treasury

Adjusted budget summary

R thousand	2009/10			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	61 676 230	62 845 570	–	1 169 340
<i>of which:</i>				
Current payments	1 245 646	1 254 057	–	8 411
Transfers and subsidies	60 419 956	61 575 226	–	1 155 270
Payments for capital assets	10 628	16 287	–	5 659
Direct charge against the National Revenue Fund	293 118 985	306 841 161	–	13 722 176
Executive authority	Minister of Finance			
Accounting officer	Director-General of the National Treasury			
Website address	www.treasury.gov.za			

Aim

The aim of National Treasury is to promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances.

Mid-year performance status

Indicator	Programme	Annual performance			
		As published in the 2009 ENE	Programme linked to the indicator	Projected for 2009/10 as published in the 2009 ENE	Achieved in the first six months of 2009/10 (April to September)
Value of government gross annual borrowing	Asset and Liability Management	R109.2bn		R129.6bn	–
Cost to service debt as a percentage of GDP	Asset and Liability Management	2.2%		– ¹	–
Net loan debt as a percentage of GDP	Asset and Liability Management	25.6%		– ¹	–
Number of training courses presented on implementation of financial management reforms per year	Financial Accounting and Reporting	300		17	–
Number of individuals trained each year to assist with implementation of financial management reforms	Financial Accounting and Reporting	6 000		1 136	–
Percentage of identified transversal contracts with strategic sourcing principles introduced	Financial Management and Systems ²	100% (20)		100% (20)	–
Number of beneficiaries receiving special pension payments	Civil and Military Pensions, Contributions to Funds and Other benefits	6 486		6 355	–
Number of beneficiaries receiving post-retirement medical benefits	Civil and Military Pensions, Contributions to Funds and Other benefits	71 117		68 430	–
Number of contributions to medical aid schemes paid on behalf of members	Civil and Military Pensions, Contributions to Funds and Other benefits	74 627		66 430	–
Number of military pension benefits paid to beneficiaries	Civil and Military Pensions, Contributions to Funds and Other benefits	7 024		6 712	–
Number of technical assistants assigned to each province each year to assist in building infrastructure delivery capacity through the infrastructure delivery improvement programme	Public Finance and Budget Management	34		34	–
Number of municipalities receiving hands-on support from the financial management grant each year	Provincial and Local Government Transfers	283		279	–

Indicator	Programme	Annual performance		
		Projected for 2009/10 as published in the 2009 ENE	Achieved in the first six months of 2009/10 (April to September)	Change of estimate for 2009/10
As published in the 2009 ENE	Programme linked to the indicator			
Total number of neighbourhood development partnership grant projects granted award status	Provincial and Local Government Transfers	90	90	-
Total number of neighbourhood development partnership grant projects under construction	Provincial and Local Government Transfers	15	34	55
Real growth in consolidated national and provincial public spending (excluding interest costs)	Public Finance and Budget Management	4.3%	-1	-

1. Calculated on an annual basis.

2. Programme name incorrect in ENE. Corrected here.

The estimated number of neighbourhood development partnership grant projects under construction by 2009/10 has been increased, due to acceleration measures in 35 municipalities.

Adjusted Estimates of National Expenditure 2009

Programme	2009/10							
	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-over	Unforeseeable/unavoidable	Virement	Function shifts	Other adjustments		
R thousand								
1. Administration	188 769	-	-	49 570	-	-	49 570	238 339
2. Public Finance and Budget Management	208 482	-	-	52 392	(7 224)	-	45 168	253 650
3. Asset and Liability Management	64 405	-	-	1 769	-	-	1 769	66 174
4. Financial Management and Systems	611 704	-	-	(112 325)	-	-	(112 325)	499 379
5. Financial Accounting and Reporting	123 374	-	-	19 210	7 224	-	26 434	149 808
6. Economic Policy and International Financial Relations	87 631	-	-	15 831	-	-	15 831	103 462
7. Provincial and Local Government Transfers	14 410 631	-	-	-	-	-	-	14 410 631
8. Civil and Military Pensions, Contributions to Funds and Other Benefits	4 920 302	-	-	-	-	-	-	4 920 302
9. Fiscal Transfers	41 060 932	-	169 340	(26 447)	-	1 000 000	1 142 893	42 203 825
Subtotal	61 676 230	-	169 340	-	-	1 000 000	1 169 340	62 845 570
Direct charge against the National Revenue Fund	293 118 985	-	9 000 000	-	(4 778)	4 726 954	13 722 176	306 841 161
Provincial Equitable Share	231 050 881	-	9 000 000	-	(4 778)	-	8 995 222	240 046 103
State Debt Costs	55 268 000	-	-	-	-	4 726 954	4 726 954	59 994 954
General fuel levy sharing with metros	6 800 104	-	-	-	-	-	-	6 800 104
Total	354 795 215	-	9 169 340	-	(4 778)	5 726 954	14 891 516	369 686 731

2009/10								
R thousand	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-over	Unforeseeable/unavoidable	Virement	Function shift	Other adjustments		
Economic classification								
Current payments	56 513 646	–	–	8 411	–	4 726 954	4 735 365	61 249 011
Compensation of employees	334 221	–	–	104 251	–	–	104 251	438 472
Goods and services	911 425	–	–	(95 840)	–	–	(95 840)	815 585
Interest and rent on land	55 268 000	–	–	–	–	4 726 954	4 726 954	59 994 954
Transfers and subsidies	298 270 941	–	9 169 340	(14 070)	(4 778)	1 000 000	10 150 492	308 421 433
Provinces and municipalities	252 182 222	–	9 000 000	(30 606)	(4 778)	–	8 964 616	261 146 838
Departmental agencies and accounts	10 352 679	–	169 340	46 703	–	–	216 043	10 568 722
Universities and technikons	5 456	–	–	–	–	–	–	5 456
Public corporations and private enterprises	30 267 473	–	–	–	–	1 000 000	1 000 000	31 267 473
Foreign governments and international organisations	579 492	–	–	(30 447)	–	–	(30 447)	549 045
Non-profit institutions	71	–	–	–	–	–	–	71
Households	4 883 548	–	–	280	–	–	280	4 883 828
Payments for capital assets	10 628	–	–	5 659	–	–	5 659	16 287
Machinery and equipment	10 628	–	–	5 659	–	–	5 659	16 287
Total	354 795 215	–	9 169 340	–	(4 778)	5 726 954	14 891 516	369 686 731

Details of adjustments to Estimates of National Expenditure 2009

Unforeseeable and unavoidable expenditure – R169.34 million

Programme 9: Fiscal Transfers

An additional R169.34 million is allocated for higher salary increases than the main budget provided for: South African Revenue Service (R112.898 million), Financial Intelligence Centre (R1.467 million) and Secret Services (R54.975 million).

Virements

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programmes					
1. Administration					
2. Public Finance and Budget Management					
3. Asset and Liability Management					
4. Financial Management and Systems					
5. Financial Accounting and Reporting					
6. Economic Policy and International Financial Relations					
7. Provincial and Local Government Transfers					
8. Civil and Military Pensions, Contributions to Funds and Other Benefits					
9. Fiscal transfers					
Programme 1		(136)	Programme 1		136
Goods and services	Reduction on operational costs	(136)	Machinery and equipment	For upgrading and replacing equipment	136
Programme 2		(137)	Programme 2		137
Goods and services	Reduction on operational costs	(100)	Machinery and equipment	For upgrading and replacing equipment	100
Machinery and equipment	Reduction on purchase of equipment	(37)	Departmental agencies and accounts (current)	For funding the Technical Assistance Unit as a trading entity	37

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(1 151)	Programme 3		1 151
Goods and services	Reduction on operational costs	(699)	Machinery and equipment	For upgrading and replacing equipment	7
Machinery and equipment	Reduction on purchase of equipment	(452)	Goods and services	For operational costs	1 144
Programme 4		(118 033)	Programme 1		23 123
Goods and services	Reduction on integrated financial management systems due to delays	(11 273)	Compensation of employees	For posts which have been filled	11 273
	Reduction on transversal systems due to delays in project	(11 850)	Goods and services	To fund the enhancement of the electronic security system, maintenance on the PABX telephone system, leadership development programme initiatives and the rollout of the Special Pensions Amendment Act	7 538
			Departmental agencies and accounts (current)	For the increase in the skills development levy	150
			Machinery and equipment	For upgrading and replacing equipment	1 478
				For refurbishing 40 Church Square	2 684
			Programme 2		52 392
	Reduction on integrated financial management systems due to delays	(27 111)	Compensation of employees	For posts which have been filled	27 111
	Reduction on transversal systems due to delays	(67 799)	Goods and services	For advancing the social security retirement reforms	3 870
				For operational costs	267
				For extending phase III of the infrastructure delivery improvement project, and enhancing the internal advisory and urban policy capacity of the neighbourhood development project grant programme	8 700
			Households (current)	For severance packages for retired officials	280
			Departmental agencies and accounts	For funding the Technical Assistance Unit as a trading entity	11 910
			Machinery and equipment	For upgrading and replacing equipment	254
			Programme 3		1 769
			Goods and services	For operational costs	325
				For implementing the second phase of the back office system project which entails developing a domestic debt module	1 444
			Programme 4		5 708
			Compensation of employees	For posts which have been filled	4 272
			Machinery and equipment	For upgrading and replacing equipment	1 436
			Programme 5		19 210
			Compensation of employees	For posts to be filled	17 623
			Goods and services	For buying computer software	1 262
			Machinery and equipment	For upgrading and replacing equipment	325

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 4			Programme 6		15 831
			Compensation of employees	For operational costs	14 989
			Goods and services	For operational costs	842
Programme 5		(10 416)	Programme 5		10 416
Goods and services	Reduction on operational costs due to delays	(2 901)	Compensation of employees	For posts which have been filled	2 536
			Goods and services	For operational costs	284
			Machinery and equipment	For upgrading and replacing equipment	81
Departmental agencies and accounts (capital)	Funds incorrectly classified in the 2009 ENE	(7 242)	Departmental agencies and accounts (current)	Funds incorrectly classified in the 2009 ENE	7 242
Machinery and equipment	Reduction on purchase of equipment	(273)	Goods and services	For operational costs	273
Programme 6		(7 095)	Programme 6		7 095
Goods and services	Reduction on operational costs due to delays	(6 944)	Goods and services	For operational costs	1 827
				For microeconomic analysis research and membership fees for the Economic Society of South Africa	5 046
			Machinery and equipment	For upgrading and replacing equipment	71
Machinery and equipment	Reduction on purchase of equipment	(151)	Goods and services	For operational costs	151
Programme 7		(30 606)	Programme 7		30 606
Provinces and municipalities (capital)	Funds incorrectly classified in the 2009 ENE	(30 606)	Departmental agencies and accounts (current)	Funds incorrectly classified in the 2009 ENE	30 606
Programme 9		(35 299)	Programme 1		26 447
Foreign governments and international organisations (capital)	Reduction on transfers due to delays	(35 299)	Compensation of employees	For posts which have been filled	26 447
			Programme 9		8 852
			Departmental agencies and accounts (current)	For the Cooperative Banking Development Agency for capacity building	2 000
Foreign governments and international organisations (current)			Departmental agencies and accounts (current)	For the Financial and Fiscal Commission for capacity building and research	2 000
			Foreign governments and international organisations (capital)	For the International Development Association for the 15th replenishment cycle	4 852
Total		(202 873)			202 873

Function shifts – R7.224 million

Programme 2: Public Finance and Budget Management

R7.224 million is shifted from programme 2 to programme 5 following the shift of the capacity and functions of the Municipal Finance Management Act Implementation Unit.

Other adjustments - R1 billion

Unallocated amounts announced at the tabling of the main budget

Programme 9: Fiscal Transfers

R1 billion is now allocated for the recapitalisation of the Land Bank.

Direct charges against the National Revenue Fund – (R13.722 billion)

Unforeseeable and unavoidable expenditure – R9 billion

An additional R9 billion is allocated for the higher salary increases than the main budget provided for on the provincial equitable share.

Function shifts – (R4.778 million)

R4.778 million has been shifted from the provincial equitable share to the Department of Environmental Affairs and Tourism following the function shift of the Qwa-Qwa National Parks (Free State Province).

Other adjustments – R4.727 billion

Significant and unforeseeable economic and financial events

An additional R4.727 billion is allocated mainly for the increased interest costs on state debt as a result of the higher than anticipated net borrowing requirement, in turn due to lower than anticipated tax revenue collections.

Expenditure 2008/09 and preliminary expenditure 2009/10

Programme	2008/09					2009/10		
	Expenditure outcome					Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 08 - Sep 08	Apr 08 - Sep 08 % of adjusted appropriation	Apr 08 - Mar 09	Apr 08 - Mar 09 % of adjusted appropriation	Adjusted appropriation	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted appropriation
1. Administration	199 401	81 701	41.0	203 663	102.1	238 339	99 893	41.9
2. Public Finance and Budget Management	227 119	107 480	47.3	244 056	107.5	253 650	118 110	46.6
3. Asset and Liability Management	69 343	36 770	53.0	62 503	90.1	66 174	25 816	39.0
4. Financial Management and Systems	303 098	100 965	33.3	272 720	90.0	499 379	193 980	38.8
5. Financial Accounting and Reporting	209 159	46 793	22.4	202 987	97.0	149 808	53 732	35.9
6. Economic Policy and International Financial Relations	93 802	44 496	47.4	90 294	96.3	103 462	43 399	41.9
7. Provincial and Local Government Transfers	7 938 027	3 797 283	47.8	7 826 044	98.6	14 410 631	9 278 861	64.4
8. Civil and Military Pensions, Contributions to Funds and Other Benefits	2 313 688	1 132 307	48.9	2 331 262	100.8	4 920 302	2 098 871	42.7
9. Fiscal Transfers	20 070 527	4 602 085	22.9	20 078 580	100.0	42 203 825	20 193 932	47.8
Subtotal	31 424 164	9 949 880	31.7	31 312 109	99.6	62 845 570	32 106 594	51.1
Direct charge against the National Revenue Fund	257 935 924	127 808 300	49.6	258 403 609	100.2	306 841 161	145 058 995	47.3
Provincial Equitable Share	204 009 924	99 688 500	48.9	204 009 924	100.0	240 046 103	116 680 697	48.6
State Debt Costs	53 926 000	28 119 800	52.1	54 393 685	100.9	59 994 954	28 224 567	47.0
General fuel levy sharing with metros	–	–	–	–	–	6 800 104	153 731	2.3
Total	289 360 088	137 758 180	47.6	289 715 718	100.1	369 686 731	177 165 589	47.9
Economic classification	54 886 944	28 515 700	52.0	55 317 642	100.8	61 249 011	28 720 589	46.9
Current payments	54 886 944	28 515 700	52.0	55 317 642	100.8	61 249 011	28 720 589	46.9
Compensation of employees	314 346	159 060	50.6	321 000	102.1	438 472	196 957	44.9
Goods and services	646 598	236 832	36.6	602 501	93.2	815 585	299 044	36.7
Interest and rent on land	53 926 000	28 119 800	52.1	54 393 685	101	59 994 954	28 224 567	47.0
Transactions in financial assets and liabilities	–	8	–	456	–	–	21	0.0

R thousand	2008/09					2009/10		
	Expenditure outcome					Preliminary expenditure		
	Adjusted appropriation	Apr 08 - Sep 08	Apr 08 - Sep 08 % of adjusted appropriation	Apr 08 - Mar 09	Apr 08 - Mar 09 % of adjusted appropriation	Adjusted appropriation	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted appropriation
Transfers and subsidies	234 463 024	109 240 347	46.6	234 388 645	100.0	308 421 433	148 442 479	48.1
Provinces and municipalities	211 862 930	103 485 783	48.8	211 755 868	99.9	261 146 838	126 113 289	48.3
Departmental agencies and accounts	9 526 422	4 470 840	46.9	9 518 441	99.9	10 568 722	5 042 035	47.7
Universities and technikons	5 456	2 056	37.7	5 456	100.0	5 456	4 356	79.8
Public corporations and private enterprises	10 246 837	63 501	0.6	10 246 845	100.0	31 267 473	15 133 741	48.4
Foreign governments and international organisations	542 396	88 468	16.3	550 501	101.5	549 045	50 063	9.1
Non-profit institutions	68	–	0.0	–	–	71	–	0.0
Households	2 278 915	1 129 699	49.6	2 311 534	101.4	4 883 828	2 098 995	43.0
Payments for capital assets	10 120	2 133	21.1	9 431	93.2	16 287	2 521	15.5
Buildings and other fixed structures	–	–	–	–	–	–	–	–
Machinery and equipment	10 074	2 133	21.2	9 431	93.6	16 287	2 521	15.5
Software and other intangible assets	46	–	–	–	–	–	–	–
Total	289 360 088	137 758 180	47.6	289 715 718	100.1	369 686 731	177 165 589	47.9

Main expenditure trends for the first half of 2009/10

Total expenditure for 2008/09 was 100.1 per cent of the 2008/09 adjusted appropriation. Expenditure in the first six months of 2009/10 was R177.166 billion, or 47.9 per cent of the adjusted appropriation of R369.687 billion for the year as a whole. In comparison, mid-year expenditure in 2008/09 was R137.758 billion, or 47.6 per cent of the 2008/09 adjusted appropriation. Expenditure in the first six months of 2009/10 increased by R39.407 billion, or 28.6 per cent compared to spending in the first six months of 2008/09.

The main increases compared to 2008/09 are due to: the increase in state debt costs; the transfer payments to Eskom for the sustainability of electricity; the transfer payment for the Gautrain loan; the transfer payments to the Political Office Bearers Fund for its obligations to members who have not returned after the 2009 general elections; and increased payments for the integrated financial management system project.

Departmental receipts

R thousand	2008/09					2009/10			
	Adjusted estimate	Audited outcome			Actual receipts				
		Apr 08 - Sep 08	Apr 08 - Sep 08 % of adjusted estimate	Apr 08 - Mar 09	Apr 08 - Mar 09 % of adjusted estimate	Budget estimate	Adjusted estimate	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted estimate
Departmental receipts	5 084 709	2 116 148	41.6	5 270 354	103.7	4 898 454	4 148 462	545 895	13.2
Sales of goods and services produced by department	48 509	42 420	87.4	49 280	101.6	51 482	123 615	23 034	18.6
Fines, penalties and forfeits	–	–	–	–	–	835	–	–	–
Interest, dividends and rent on land	4 680 005	1 849 668	39.5	4 953 175	105.8	4 215 669	3 394 377	391 593	11.5
Sales of capital assets	169	169	100.0	324	191.7	–	2	1	50.0
Transactions in financial assets and liabilities	356 026	223 891	62.9	267 575	75.2	630 468	630 468	131 267	20.8
Extraordinary receipts	–	1 813 012	–	2 107 686	–	–	350 000	54 508	15.6
Special restructuring proceeds from SASRIA	–	1 811 858	–	2 106 532	–	–	350 000	53 595	15.3
Exchange control penalties and forfeits from SARB	–	662	–	1 154	–	–	–	–	–
Structure levy account and blocked rand levy account from SARB	–	492	–	–	–	–	–	–	–
Proceeds on old coins	–	–	–	–	–	–	–	913	–
Total	5 084 709	3 929 160	77.3	7 378 040	145.1	4 898 454	4 498 462	600 403	13.3

Main departmental revenue trends for the first half of 2009/10

Departmental revenue collection in the first six months of 2009/10 was R545.9 million or 13.2 per cent of the adjusted revenue estimate of R4.148 billion for the year as a whole. In comparison, mid-year revenue collection in 2008/09 was R2.116 billion, or 41.6 per cent of the 2008/09 adjusted estimate. Departmental revenue collection in the first six months of 2009/10 decreased by R1.570 billion, or 74.2 per cent, compared to revenue in the first six months of 2008/09.

The decreases compared to 2008/09 are mainly due to lower interest earned as a result of lower interest rates and lower cash balances. Lower revenue was also received on restructuring proceeds from the South African Special Risks Insurance Association, as the bulk of proceeds were received in 2008/09.

Changes to transfers and subsidies, and conditional grants

Summary of changes to transfers and subsidies

R thousand	2009/10							Adjusted appropriation
	Main appropriation	Additional appropriation					Total additional appropriation	
		Roll-over	Unforeseeable/unavoidable	Virement	Function shifts	Other adjustments		
1. Administration								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	238	-	-	150	-	-	150	388
Finance, Accounting, Management, Consulting and other Financial Services (Fasset) Sector Education and Training Authority	238	-	-	150	-	-	150	388
2. Public Finance and Budget Management								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	6 951	-	-	11 947	-	-	11 947	18 898
Technical Assistance Unit Trading Entity	993	-	-	17 905	-	-	17 905	18 898
Project Development Facility Trading Account	5 958	-	-	(5 958)	-	-	(5 958)	-
Households								
Social benefits								
Current	-	-	-	280	-	-	280	280
Severance packages	-	-	-	280	-	-	280	280
5. Financial Accounting and Reporting								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	-	-	-	7 242	-	-	7 242	7 242
Accounting Standards Board	-	-	-	7 242	-	-	7 242	7 242
Capital	7 242	-	-	(7 242)	-	-	(7 242)	-
Accounting Standards Board	7 242	-	-	(7 242)	-	-	(7 242)	-
7. Provincial and Local Government Transfers								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Capital	582 000	-	-	(30 606)	-	-	(30 606)	551 394
Neighbourhood development partnership grant	582 000	-	-	(30 606)	-	-	(30 606)	551 394

Summary of changes to transfers and subsidies

R thousand	2009/10							Adjusted appropriation
	Main appropriation	Additional appropriation					Total additional appropriation	
		Roll-over	Unforeseeable/unavoidable	Virement	Function shifts	Other adjustments		
7. Provincial and Local Government Transfers								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	79 394	-	-	30 606	-	-	30 606	110 000
Neighbourhood development partnership grant	79 394	-	-	30 606	-	-	30 606	110 000
9. Fiscal Transfers								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	9 606 380	-	169 340	4 000	-	-	173 340	9 779 720
South African Revenue Service (current)	6 883 555	-	112 898	-	-	-	112 898	6 996 453
Financial and Fiscal Commission	24 580	-	-	2 000	-	-	2 000	26 580
Secret Services Account (current)	2 585 449	-	54 975	-	-	-	54 975	2 640 424
Financial Intelligence Centre (current)	108 796	-	1 467	-	-	-	1 467	110 263
Cooperative Banking Development Agency	4 000	-	-	2 000	-	-	2 000	6 000
Public corporations and private enterprises								
Public corporations								
Other transfers								
Current	-	-	-	-	-	1 000 000	1 000 000	1 000 000
Land Bank	-	-	-	-	-	1 000 000	1 000 000	1 000 000
Foreign governments and international organisations								
Current	6 200	-	-	(5 299)	-	-	(5 299)	901
Regional Integration	5 000	-	-	(4 999)	-	-	(4 999)	1
Collaborative Africa Budget Reform Initiative (CABRI)	1 200	-	-	(300)	-	-	(300)	900
Capital	113 230	-	-	(25 148)	-	-	(25 148)	88 082
Financial and Technical Support	50 082	-	-	(30 000)	-	-	(30 000)	20 082
World Bank	63 148	-	-	4 852	-	-	4 852	68 000
Direct charge against the National Revenue Fund								
Provinces and municipalities								
Provinces								
Provincial Revenue Funds								
Current	231 050 881	-	9 000 000	-	(4 778)	-	8 995 222	240 046 103
Provincial equitable share	231 050 881	-	9 000 000	-	(4 778)	-	8 995 222	240 046 103

Summary of changes to conditional grants: Local government

R thousand	Main appropriation	2009/10					Total additional appropriation	Adjusted appropriation
		Roll-over	Unforeseeable/unavoidable	Virement	Function shift	Other adjustment		
7. Provincial and Local Government Transfers								
Neighbourhood development partnership grant	582 000	–	–	(30 606)	–	–	(30 606)	551 394