Table 1 Revenue*

R thousand		2021/22												
		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
Taxes on income and profits		**910 106 672**	**50 217 090**	**45 605 325**	**139 818 583**	**40 650 705**	**75 426 496**	**76 117 881**	**53 274 355**	**47 405 948**	**143 728 053**	**53 195 401**	**102 853 771**	**828 293 609**
Personal income tax		553 529 185	44 724 379	41 449 184	41 843 728	37 022 952	47 624 478	45 639 505	43 356 081	41 753 897	47 752 446	49 865 879	61 138 711	502 171 241
Provisional tax, assessment payments and penalties		48 317 750	894 069	937 569	990 681	1 129 681	10 558 963	2 409 420	1 305 859	1 515 490	1 601 406	1 630 441	19 900 256	42 873 835
Employees tax		547 507 996	45 019 192	41 542 478	42 000 207	45 001 647	41 716 961	47 314 094	46 332 655	44 977 282	50 149 587	50 365 990	43 418 801	497 838 894
ETI credit - refunds granted against PAYE payment		(5 134 400)	(265 443)	(260 353)	(285 284)	(273 929)	(332 321)	(621 148)	(667 938)	(671 129)	(613 742)	(379 757)	(311 715)	(4 682 759)
ETI credit - refunds		(1 655 512)	(23 921)	(65 446)	(32 588)	(101 368)	(71 053)	(410 580)	(308 709)	(279 323)	(223 174)	(44 250)	(68 250)	(1 628 662)
PIT refunds		(35 506 649)	(899 518)	(705 064)	(829 287)	(8 733 079)	(4 248 072)	(3 052 281)	(3 305 786)	(3 788 423)	(3 161 631)	(1 706 545)	(1 800 381)	(32 230 067)
Tax on corporate income														
Corporate income tax		318 380 351	1 294 045	1 358 734	95 194 157	1 006 205	25 729 802	27 665 302	3 935 244	1 903 691	93 712 998	872 215	38 788 986	291 461 379
Secondary tax on companies		132 093	10 407	323	20 702	11 837	23 840	420	571	30 305	619	22 407	(782)	120 649
Withholding tax on dividends		32 050 144	3 847 925	2 554 459	1 986 005	2 300 764	1 794 106	2 502 269	5 359 946	3 400 069	1 624 277	2 190 338	2 545 517	30 105 675
Withholding tax on Interest	*1)*	479 858	53 780	32 642	45 673	35 564	165	26 953	78 404	46 331	18 777	44 973	44 621	427 883
Tax on Retirement Funds		-	-	-	-	-	-	(213)	-	-	-	-	-	(213)
Other														
Interest on overdue income tax		5 535 041	286 554	209 983	728 318	273 383	254 105	283 645	544 109	271 655	618 936	199 589	336 718	4 006 995
Small business tax amnesty		-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes on payroll and workforce		**18 932 767**	**1 480 689**	**1 400 397**	**1 585 598**	**1 641 002**	**1 525 818**	**1 569 624**	**1 560 205**	**1 573 799**	**1 784 332**	**1 757 223**	**1 557 919**	**17 436 606**
Skills development levy		18 932 767	1 480 689	1 400 397	1 585 598	1 641 002	1 525 818	1 569 624	1 560 205	1 573 799	1 784 332	1 757 223	1 557 919	17 436 606
Taxes on property		**19 693 303**	**1 550 997**	**1 729 142**	**1 636 145**	**1 523 096**	**1 591 125**	**3 299 671**	**1 913 215**	**1 807 669**	**1 409 103**	**1 551 648**	**1 622 752**	**19 634 563**
Estate, inheritance and gift taxes														
Donations tax		626 277	42 752	44 120	22 873	33 376	24 745	23 747	80 865	40 770	50 317	49 664	48 138	461 367
Estate duty		2 929 427	186 538	361 618	194 068	187 402	218 870	345 418	254 152	240 908	420 921	205 458	269 941	2 885 294
Taxes on financial and capital transactions														
Securities transfer tax		6 629 230	532 296	406 420	474 976	397 718	493 762	2 110 120	640 619	449 437	455 338	439 374	365 440	6 765 500
Transfer duties		9 508 369	789 411	916 984	944 228	904 600	853 748	820 386	937 579	1 076 554	482 527	857 152	939 233	9 522 402
Taxes on goods and services		**541 296 113**	**40 074 539**	**42 227 208**	**41 216 335**	**41 829 724**	**38 313 479**	**44 680 353**	**47 264 643**	**49 790 228**	**46 771 824**	**55 366 916**	**40 375 434**	**487 910 683**
Value-added tax		383 723 878	24 681 001	29 801 361	29 405 889	29 393 862	29 440 220	33 008 083	32 211 116	35 976 781	32 909 280	39 145 297	27 593 430	343 566 320
Domestic VAT		446 738 030	36 233 992	36 639 889	34 766 588	36 862 274	35 203 040	36 860 839	37 995 117	37 830 404	39 304 371	41 796 760	36 288 463	409 781 737
Import VAT		196 927 831	5 280 990	14 941 615	15 553 951	15 162 453	15 610 561	17 043 020	18 217 796	18 346 376	18 240 493	16 410 615	18 613 131	173 421 001
Refunds		(259 941 983)	(16 833 981)	(21 780 143)	(20 914 650)	(22 630 865)	(21 373 381)	(20 895 776)	(24 001 797)	(20 199 999)	(24 635 584)	(19 062 078)	(27 308 164)	(239 636 418)
Turnover tax for small businesses		6 811	89	20	106	355	2 269	1 021	111	188	327	107	3 436	8 029
Specific excise duties		48 211 956	5 662 791	3 347 713	3 109 301	1 495 187	1 018 574	3 479 587	5 943 557	4 889 990	4 163 901	6 418 411	4 668 367	44 197 379
Beer		18 313 546	2 054 344	1 648 650	1 624 228	169 868	149 897	1 182 793	2 695 763	2 587 203	1 589 263	2 011 181	1 779 122	17 492 312
Sorghum beer and sorghum flour		5 176	210	304	680	493	64	622	473	383	444	445	338	4 456
Wine and other fermented beverages		5 946 246	699 480	406 584	395 828	83 078	25 681	360 466	868 263	512 185	542 073	600 421	1 096 872	5 590 931
Spirits		11 462 890	1 327 527	1 124 798	769 139	137 155	50 673	1 186 582	1 097 686	984 393	1 130 780	1 064 139	1 137 553	10 010 425
Cigarettes and cigarette tobacco		9 157 845	1 363 269	119 008	244 478	405 934	720 130	663 844	675 693	714 376	800 886	2 117 297	554 783	8 379 698
Pipe tobacco and cigars		498 513	111 293	27 150	11 904	15 330	15 716	26 383	40 182	28 079	34 498	44 728	37 288	392 551
Petroleum products	*2)*	951 797	106 668	21 219	63 044	61 846	56 413	58 897	61 447	63 371	65 957	61 092	62 411	682 365
Revenue from neighbouring countries	*3)*	1 875 943	-	-	-	621 483	-	-	504 050	-	-	519 108	-	1 644 641
Ad valorem excise duties		4 276 262	1 124 208	3 715	(6)	1 402 706	2 255	485	1 005 647	1 636	510	1 135 215	27 487	4 703 858
Health promotion levy		2 210 621	217 617	184 318	152 891	126 379	139 251	167 249	204 775	204 515	231 748	209 823	170 378	2 008 944
General fuel levy		89 883 837	7 490 910	8 042 913	7 475 851	7 057 685	6 709 774	6 957 391	6 844 379	7 657 848	8 422 619	7 465 284	7 045 537	81 170 191
Of which:														
Carbon fuel levy		*2 033 399*	*161 341*	*173 458*	*170 535*	*162 156*	*159 276*	*168 471*	*163 254*	*176 412*	*186 585*	*173 011*	*164 025*	*1 858 524*
CFL Domestic		*1 597 914*	*129 769*	*136 364*	*128 012*	*130 932*	*128 326*	*130 178*	*134 447*	*138 397*	*138 734*	*136 436*	*135 300*	*1 466 895*
CFL Imported		*435 485*	*31 572*	*37 094*	*42 523*	*31 224*	*30 950*	*38 293*	*28 807*	*38 015*	*47 851*	*36 575*	*28 725*	*391 629*
Taxes on use of goods and on permission to use goods or perform activities														
Air departure tax		201 118	12 970	15 290	16 196	17 400	16 551	19 522	22 780	29 964	35 686	26 535	33 884	246 778
Plastic bag levy		611 353	732	386	146 631	10 654	703	145 353	3 970	778	186 482	642	663	496 994
Electricity levy		8 005 287	665 293	659 509	705 019	703 731	725 570	694 020	644 550	647 581	621 474	603 809	622 309	7 292 865
Incandescent light bulb levy		24 623	353	2 790	1 930	2 411	1 459	1 973	2 229	2 830	1 921	731	1 666	20 293
CO_2 tax - motor vehicle emissions		1 798 386	142 961	116 488	142 899	110 397	279 466	135 076	266 119	127 618	146 369	270 286	159 562	1 897 241
Tyre levy		663 300	69 270	42 303	42 435	91 079	46 074	44 532	92 304	44 739	50 287	90 189	40 823	654 035
International Oil Pollution Compensation Fund		2 347	-	-	-	-	-	-	-	-	-	-	-	-
Carbon tax		1 399 655	6 344	9 490	17 189	1 415 772	(129 409)	20 340	23 106	19 321	1 220	30	7 892	1 391 295
Other														
Universal Service Fund		276 679	-	912	4	2 106	60 722	5 721	-	186 439	-	557	-	256 461
Taxes on international trade and transactions		**57 041 646**	**2 123 466**	**3 809 712**	**3 989 700**	**4 090 665**	**4 416 706**	**4 963 352**	**5 618 609**	**5 280 844**	**5 609 980**	**5 420 340**	**5 642 045**	**50 965 419**
Import duties														
Customs duties		48 388 666	1 646 044	3 435 728	3 376 625	3 510 453	3 777 312	3 842 038	4 680 875	4 225 863	4 446 133	4 710 022	4 779 289	42 430 382
Specific excise duties on imports		7 432 346	76 443	505 720	488 912	469 789	532 323	808 756	861 181	806 997	823 667	749 456	719 610	6 842 854
Health promotion levy on imports		78 229	4 035	7 109	7 363	5 437	7 680	5 531	4 572	6 135	7 113	5 322	7 646	67 943
Other														
Miscellaneous customs and excise receipts		748 234	383 669	(148 880)	116 800	102 422	91 560	257 295	26 772	199 473	239 934	(93 869)	41 457	1 216 633
Diamond export duties		92 105	13 275	10 035	-	2 564	-	28 328	13 963	-	14 782	-	13 788	96 735
Export tax - Scrap metal		302 066	-	-	-		7 831	21 404	31 246	42 376	78 351	49 409	80 255	310 872
Other taxes		**1**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Stamp duties and fees		1	-	-	-	-	-	-	-	-	-	-	-	-
State miscellaneous revenue	*4)*	**-**	**(8 256)**	**(14)**	**277**	**(1 858)**	**4 415**	**(463)**	**(5 386)**	**118**	**345**	**867**	**(235)**	**(10 190)**
Total tax revenue (gross)		**1 547 070 502**	**95 438 525**	**94 771 770**	**188 246 638**	**89 733 334**	**121 278 039**	**130 630 418**	**109 625 641**	**105 858 606**	**199 303 637**	**117 292 395**	**152 051 686**	**1 404 230 689**
Less: SACU payments	*5)*	**(45 966 211)**	**(11 491 553)**	**-**	**-**	**(11 491 553)**	**-**	**-**	**(11 491 553)**	**-**	**-**	**(11 491 553)**	**-**	**(45 966 212)**
Total tax revenue (net of SACU payments)		**1 501 104 291**	**83 946 972**	**94 771 770**	**188 246 638**	**78 241 781**	**121 278 039**	**130 630 418**	**98 134 088**	**105 858 606**	**199 303 637**	**105 800 842**	**152 051 686**	**1 358 264 477**
Departmental revenue		**47 963 911**	**1 574 340**	**1 190 491**	**15 810 541**	**1 534 455**	**1 856 928**	**2 436 797**	**1 058 134**	**667 154**	**12 547 106**	**1 253 431**	**1 797 204**	**41 726 581**
Sales of goods and services other than capital assets														
Sales by market establishments		57 790	4 025	4 341	4 083	4 066	4 250	4 239	4 203	4 178	4 076	4 137	4 481	46 079
Non-tax receipts		4 900	335	260	203	-	293	-	213	1 446	1 077	1 634	692	6 153
Administrative fees		839 930	25 175	33 491	18 602	14 815	33 626	45 879	27 731	33 957	24 441	16 669	40 379	314 765
Other sales		2 202 512	82 576	249 995	130 350	83 331	64 259	63 733	82 434	69 495	157 244	170 568	260 103	1 414 088
Selling of scrap or waste and other used current goods		9 414	409	544	1 047	302	293	596	829	479	602	409	700	6 210
Transfers received		**536 520**	**88 072**	**-**	**48 326**	**15 972**	**14 015**	**-**	**-**	**2 926**	**93 198**	**81 793**	**9 545**	**353 847**
Fines penalties and forfeits		**301 210**	**12 979**	**10 410**	**7 702**	**54 291**	**14 920**	**9 674**	**16 956**	**12 295**	**16 150**	**47 649**	**24 793**	**227 819**
Interest, dividends and rent on land														
Interest		7 144 373	643 855	448 002	445 628	454 361	576 613	393 909	399 292	398 134	284 815	483 798	617 315	5 145 722
Dividends		249 084	-	-	31	-	-	-	-	-	32	-	-	63
Rent on land		28 009 505	(9 039)	(633)	14 651 730	188 475	634 543	471 661	55 942	(8 007)	11 453 106	5 599	452 886	27 896 263
Of which:														
Mineral and petroleum royalties		*27 978 513*	*(9 987)*	*(774)*	*14 651 462*	*187 707*	*631 953*	*470 712*	*54 702*	*(9 668)*	*11 452 411*	*2 875*	*451 531*	*27 882 924*
Sales of capital assets		**131 660**	**16 749**	**2 052**	**25 016**	**543**	**362**	**4 959**	**2 779**	**32 909**	**9 704**	**8 076**	**7 885**	**111 034**
Financial transactions in assets and liabilities		**8 477 013**	**709 204**	**442 029**	**477 823**	**718 299**	**513 754**	**1 442 147**	**467 755**	**119 342**	**502 661**	**433 099**	**378 425**	**6 204 538**
Of which:														
NRF receipts	*6)*	*5 339 507*	*594 230*	*356 397*	*451 680*	*581 432*	*418 995*	*1 366 350*	*426 850*	*64 028*	*399 294*	*410 251*	*238 940*	*5 308 447*
Total national government revenue		**1 549 068 202**	**85 521 312**	**95 962 261**	**204 057 179**	**79 776 236**	**123 134 967**	**133 067 215**	**99 192 222**	**106 525 760**	**211 850 743**	**107 054 273**	**153 848 890**	**1 399 991 058**
Reconciliation to total net revenue and revenue collected on Table 4														
Total national government revenue		**1 549 068 202**	**85 521 312**	**95 962 261**	**204 057 179**	**79 776 236**	**123 134 967**	**133 067 215**	**99 192 222**	**106 525 760**	**211 850 743**	**107 054 273**	**153 848 890**	**1 399 991 058**
Departmental revenue received but not yet paid to NRF			**144 279**	**(242 206)**	**499 472**	**(7 965)**	**157 472**	**1 518 286**	**(383 704)**	**867 657**	**59 454**	**400 969**	**(1 805 442)**	**1 208 272**
Departmental revenue collected			*(990 097)*	*(834 868)*	*(707 399)*	*(765 316)*	*(805 980)*	*(599 735)*	*(576 582)*	*(612 794)*	(695 401)	(840 305)	(1 106 733)	(8 535 210)
Departmental revenue received by the NRF			*1 134 376*	*592 662*	*1 206 871*	*757 351*	*963 452*	*2 118 021*	192 878	1 480 451	754 855	1 241 274	(698 709)	9 743 482
Other revenue received by the NRF	*7)*		***337 565***	***280 718***	***75 070***	**52 223**	**173 147**	**35 583**	**37 094**	**600 014**	**391**	**64 625**	**511**	**1 656 941**
ICASA			*336 293*	*279 523*	*62 733*	*51 359*	171 531	34 823	36 644	598 173	-	64 285	-	1 635 364
Financial Intelligence Centre Act			*1 272*	*1 195*	*12 337*	*864*	494	630	421	456	353	311	491	18 824
SARB Brightrock life penalty			-	-	-	-	1 000	-	-	-	-	-	-	1 000
SARB Fedgro Sanctions			-	-	-	-	-	*130*	-	-	-	-	-	130
Secret Service Account			-	-	-	-	-	-	-	*1 356*	-	-	-	1 356
Proceeds of organised Crime Act			-	-	-	-	122	-	29	*29*	38	29	20	267
Revenue collected on behalf of the RAF		44 084 776	3 525 945	3 637 559	4 247 977	3 901 230	3 769 649	3 909 920	3 823 160	3 979 507	4 500 009	4 019 992	3 904 400	43 219 348
Revenue collected on behalf of the UIF		17 915 790	1 555 455	1 611 460	1 679 129	1 805 016	1 751 487	1 794 778	1 801 988	1 798 983	1 989 339	1 839 685	1 823 652	19 450 972
Total net revenue			**91 084 557**	**101 249 790**	**210 558 827**	**85 526 739**	**128 986 722**	**140 325 782**	**104 470 760**	**113 771 921**	**218 399 935**	**113 379 544**	**157 772 011**	**1 465 526 590**
Cash balance NRF			*(764)*	*1 997*	*3 994*	*(10 156)*	*(724)*	*4 964*	*(17 812)*	*16 797*	*(2 607)*	*5 419*	*1 252*	*2 360*
Direct transfer from NRF to the RAF			*(3 653 210)*	*(3 525 945)*	*(3 637 559)*	*(4 247 977)*	*(3 901 230)*	*(3 955 808)*	*(3 909 920)*	*(3 823 160)*	*(3 979 507)*	*(4 500 009)*	*(4 019 992)*	*(43 154 317)*
Direct transfer from NRF to the UIF			*(1 680 699)*	*(1 555 455)*	*(1 611 460)*	*(1 679 129)*	*(1 805 016)*	*(1 751 487)*	*(1 794 778)*	-	*(1 798 983)*	*(3 791 327)*	*(1 839 685)*	*(19 308 019)*
CARA added as part of cash revenue in Table 4			3 915	3 642	813	962	*1 844*	*4 506*	*(495)*	28 524	*203*	*2 093*	*(23 149)*	*22 858*
Revenue collected according to Table 4			**85 753 799**	**96 174 029**	**205 314 615**	**79 590 439**	**123 281 596**	**134 627 957**	**98 747 755**	**109 994 082**	**212 619 041**	**105 095 720**	**151 890 437**	**1 403 089 471**

1) The decrease in payments in August 2021 was due to the payment of refunds.
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
3) Excise duties collected by Botswana, Lesotho, Namibia and Eswatini.
4) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types.
5) Payments in terms of SACU agreements.
6) NRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
7) Other revenue received by the NRF that is not classified as Departmental Revenue.
**) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.*