

Table 1 Revenue*

R thousand	2021/22											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
Taxes on income and profits	866 796 017	50 217 090	45 695 325	139 818 583	40 650 705	75 426 496	76 117 881	53 274 355	47 405 948	143 728 053	53 195 401	725 439 838
Personal income tax	541 999 942	44 724 379	41 449 184	41 843 728	37 022 952	47 624 478	45 639 505	43 566 081	41 753 897	47 752 446	49 865 879	441 032 530
Provisional tax, assessment payments and penalties	49 746 710	894 069	937 569	990 681	1 129 681	1 058 963	2 409 420	1 305 859	1 515 490	1 601 406	1 630 441	22 973 579
Employees tax	536 950 531	45 019 192	41 542 478	42 000 207	45 001 647	41 716 961	47 314 094	46 332 655	44 977 282	50 149 587	50 365 990	454 420 093
ETI credit - refunds granted against PAYE payment	(6 647 070)	(265 443)	(265 443)	(285 284)	(273 929)	(332 321)	(621 148)	(667 938)	(671 129)	(613 742)	(379 757)	(4 371 044)
ETI credit - refunds	(1 680 229)	(23 921)	(65 446)	(32 588)	(101 368)	(173 053)	(410 580)	(308 709)	(279 323)	(223 174)	(444 250)	(1 560 412)
PIT refunds	(36 370 000)	(899 518)	(705 064)	(829 287)	(8 733 079)	(4 248 072)	(3 052 281)	(3 305 786)	(3 788 423)	(3 161 631)	(1 706 545)	(30 429 886)
Tax on corporate income	288 730 891	1 294 045	1 358 734	95 194 157	1 006 205	25 729 802	27 665 302	3 935 244	1 903 691	93 712 998	872 215	252 672 393
Corporate income tax	288 730 891	1 294 045	1 358 734	95 194 157	1 006 205	25 729 802	27 665 302	3 935 244	1 903 691	93 712 998	872 215	252 672 393
Secondary tax on companies	29 853 059	3 847 925	2 554 459	1 986 005	2 300 764	1 794 106	2 502 269	5 359 946	3 400 609	1 624 277	2 190 338	27 560 158
Withholding tax on dividends	504 978	53 780	32 642	45 673	35 564	165	26 953	78 404	46 331	18 777	44 973	383 262
Withholding tax on interest	-	-	-	-	-	-	-	-	-	-	-	(213)
Tax on Retirement Funds	-	-	-	-	-	-	-	-	-	-	-	-
Other	5 615 686	286 554	209 983	728 318	273 383	254 105	283 645	544 109	271 655	618 936	199 589	3 670 277
Interest on overdue income tax	-	52	-	-	-	-	-	-	-	-	-	-
Small business tax amnesty	-	-	-	-	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	19 932 767	1 480 689	1 409 397	1 585 598	1 641 002	1 525 818	1 569 624	1 560 205	1 573 799	1 784 332	1 757 223	15 878 687
Taxes on payroll and workforce	19 932 767	1 480 689	1 409 397	1 585 598	1 641 002	1 525 818	1 569 624	1 560 205	1 573 799	1 784 332	1 757 223	15 878 687
Skills development levy	19 337 494	1 550 997	1 420 342	1 636 145	1 523 096	1 591 125	1 591 125	1 591 125	1 807 669	1 493 103	1 551 648	18 011 811
Taxes on property	569 270	42 752	44 120	22 873	33 376	24 745	23 747	80 865	40 770	50 317	49 664	413 229
Estate, inheritance and gift taxes	569 270	42 752	44 120	22 873	33 376	24 745	23 747	80 865	40 770	50 317	49 664	413 229
Donations tax	2 894 352	186 538	361 618	194 068	187 402	218 870	345 418	254 152	240 908	420 921	205 458	2 615 353
Estate duty	-	-	-	-	-	-	-	-	-	-	-	-
Taxes on financial and capital transactions	6 244 308	532 296	406 420	474 976	397 718	493 762	2 110 120	640 619	449 437	455 338	459 374	6 400 060
Securities transfer tax	6 244 308	532 296	406 420	474 976	397 718	493 762	2 110 120	640 619	449 437	455 338	459 374	6 400 060
Transfer duties	9 639 654	789 411	916 984	944 228	990 600	853 748	820 386	937 379	1 070 554	482 527	857 152	8 383 169
Taxes on goods and services	525 012 211	40 074 539	42 227 208	41 216 335	41 829 724	38 913 479	44 680 353	47 264 643	49 790 228	46 771 824	55 966 916	447 535 249
Value-added tax	373 630 452	24 681 001	29 801 361	29 405 889	29 383 862	29 440 220	33 008 083	32 211 116	35 976 781	32 909 280	39 145 297	315 972 890
Domestic VAT	439 969 738	36 233 952	36 639 889	34 766 588	36 862 274	35 203 040	36 860 839	37 995 117	37 830 404	39 304 371	41 796 760	373 493 274
Import VAT	193 274 056	5 280 990	14 941 615	15 553 951	15 162 453	15 610 561	17 043 020	18 217 996	18 346 376	18 240 493	16 410 615	154 807 870
Refunds	(259 613 342)	(16 833 981)	(21 780 143)	(20 914 650)	(22 630 865)	(21 373 381)	(20 895 778)	(24 001 797)	(20 199 999)	(24 635 584)	(19 062 078)	(212 328 254)
Turnover tax for small businesses	6 217	89	20	106	355	2 269	1 021	111	188	327	107	4 993
Specific excise duties	42 294 840	5 662 791	3 347 713	3 109 301	1 495 187	1 018 574	3 479 587	5 943 557	4 889 990	4 163 901	6 418 411	39 529 012
Beer	15 051 847	2 054 344	1 646 650	1 624 228	1 698 868	1 499 897	1 182 793	2 695 763	2 587 203	1 589 263	2 011 181	15 713 190
Sorghum beer and sorghum flour	4 789	210	304	680	84	622	473	383	444	444	445	4 118
Wine and other fermented beverages	4 794 688	699 480	406 594	395 828	83 078	25 681	360 466	868 263	512 195	542 073	600 421	4 949 059
Spirits	9 138 078	1 327 522	1 124 798	769 139	137 155	50 673	1 186 582	1 097 686	984 383	1 130 780	1 064 139	8 872 872
Cigarettes and cigarette tobacco	10 393 623	1 363 269	119 008	244 478	406 934	720 130	663 844	675 693	714 376	800 886	2 117 297	7 824 915
Pipe tobacco and cigars	144 690	111 293	27 150	11 904	15 330	15 716	26 383	40 182	28 079	34 498	61 728	355 263
Petroleum products	811 079	106 668	21 219	63 044	61 846	56 413	58 897	61 447	63 371	65 957	61 092	619 954
Revenue from neighbouring countries	1 686 046	-	-	-	621 483	-	-	504 050	-	-	519 108	1 644 641
Ad valorem excise duties	4 414 563	1 124 208	3 715	(6)	1 402 706	2 255	486	1 005 647	1 636	-	1 135 215	4 076 371
Health promotion levy	2 085 876	217 617	184 318	152 891	126 319	139 251	167 749	204 715	204 515	231 748	209 823	1 838 566
General fuel levy	89 647 015	7 490 910	8 042 913	7 475 851	7 057 685	6 709 774	6 957 391	6 844 379	7 657 948	8 422 619	7 465 284	74 124 654
Of which:												
Carbon fuel levy	2 162 390	161 341	173 458	170 535	162 156	159 276	168 471	163 254	176 412	186 595	173 011	1 694 499
CFL Domestic	1 793 565	129 769	136 364	128 012	130 932	128 326	130 178	134 447	138 397	138 734	136 436	1 331 595
CFL Imported	368 825	31 572	37 094	42 523	31 224	30 950	38 293	28 807	38 015	47 851	36 575	362 904
Taxes on use of goods and on permission to use goods or perform activities	170 889	12 970	15 290	16 196	17 400	16 551	19 522	22 780	29 964	35 686	26 535	212 894
Air departure tax	611 085	732	386	146 631	10 654	703	145 353	3 970	778	186 482	942	436 331
Plastic bag levy	8 127 547	665 293	659 509	705 019	703 731	725 570	694 020	644 550	647 581	621 474	603 809	6 670 556
Electricity levy	25 074	353	2 790	1 930	2 411	1 459	1 973	2 229	2 830	1 921	731	18 627
Incandescent light bulb levy	1 752 991	142 961	116 488	142 899	110 397	279 466	135 076	266 119	127 618	162 649	270 286	1 173 679
CO ₂ tax - motor vehicle emissions	614 353	69 270	42 303	42 435	91 079	46 074	44 532	92 304	44 739	50 287	90 189	613 212
Tyre levy	2 373	-	-	-	-	-	-	-	-	-	-	-
International Oil Pollution Compensation Fund	1 375 238	6 344	9 490	17 189	1 415 772	(129 409)	20 340	23 106	19 321	1 220	30	1 383 403
Carbon tax	243 698	-	912	4	2 106	60 722	5 721	-	186 439	-	557	256 461
Universal Service Fund	53 739 690	2 123 466	3 809 712	3 989 700	4 090 665	4 416 706	4 963 352	5 618 609	5 280 844	5 609 980	5 420 340	45 323 374
Taxes on international trade and transactions	53 739 690	2 123 466	3 809 712	3 989 700	4 090 665	4 416 706	4 963 352	5 618 609	5 280 844	5 609 980	5 420 340	45 323 374
Import duties	47 634 773	1 646 044	3 435 728	3 376 625	3 510 453	3 777 312	3 842 038	4 480 875	4 225 863	4 446 133	4 710 022	37 651 093
Customs duties	7 080 565	76 443	505 720	488 912	469 789	532 323	808 756	861 181	806 997	826 667	749 456	6 123 244
Specific excise duties on imports	80 303	4 035	7 109	7 363	5 437	7 680	5 531	4 572	6 135	7 113	5 322	60 297
Health promotion levy on imports	-	-	-	-	-	-	-	-	-	-	-	-
Other	722 795	383 669	(148 880)	116 800	10 422	91 560	257 295	26 772	199 473	239 934	(93 869)	1 175 176
Miscellaneous customs and excise receipts	92 047	13 275	10 035	-	2 564	-	28 328	13 963	14 782	18 942	82 947	82 947
Diamond export duties	129 207	-	-	-	-	7 631	21 404	31 246	42 376	78 351	49 409	230 617
Export tax - Scrap metal	-	-	-	-	-	-	-	-	-	-	-	-
Other taxes	1	-	-	-	-	-	-	-	-	-	-	-
Stamp duties and fees	-	-	-	-	-	-	-	-	-	-	-	-
State miscellaneous revenue	(403 609)	(8 256)	(14)	277	(1 858)	4 415	(463)	(5 386)	118	345	867	(9 955)
Total national revenue (gross)	1 485 414 571	95 438 525	94 771 770	188 246 638	89 733 334	121 278 039	130 630 418	109 625 641	105 858 606	199 303 637	117 292 365	1 252 179 003
Less: SACU payments	(45 966 211)	(11 491 533)	-	-	(11 491 533)	-	-	(11 491 533)	-	(11 491 533)	-	(45 966 211)