<table>
<thead>
<tr>
<th>Budget Estimate</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total R thousand</td>
<td>318 006 392</td>
<td>318 006 392</td>
<td>318 006 392</td>
<td>954 021 176</td>
</tr>
<tr>
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<td>954 021 176</td>
</tr>
</tbody>
</table>

**Table 2: Expenditure by national vote**

<table>
<thead>
<tr>
<th>National Vote</th>
<th>2021/22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total R thousand</td>
<td>318 006 392</td>
</tr>
<tr>
<td>Total R thousand</td>
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</tr>
<tr>
<td>Total R thousand</td>
<td>318 006 392</td>
</tr>
</tbody>
</table>

- **Directorial charges against the NPF**
  - President and Deputy President salaries (The Presidency)
  - Members' remuneration (Parliament)
  - General affairs costs (National Treasury)
  - Interest
  - Other costs
  - Provincial grants (National Treasury)
  - General affairs (National Treasury)
  - NRF payments (National Treasury)
  - Auditor-General of South Africa (National Treasury)
  - Other payments

- **Payments in terms of Special Appropriation Act no. 11 of 2021**
  - South African Airways (Public Enterprises)
  - Roads and rail infrastructure (Higher Education and Training)
  - Magistrates’ salaries and Social Justice (National Treasury)
  - Revenue and Customs Administration (National Treasury)
  - International Oil Pollution Compensation Fund (Transport)

- **Total R thousand**
  - 318 006 392
  - 318 006 392
  - 318 006 392
  - 318 006 392

- **Total R thousand**
  - 318 006 392
  - 318 006 392
  - 318 006 392
  - 318 006 392

**Note:**
1. All amounts are in R thousand.
2. The data includes various national votes and their respective expenditures for the year 2021/22.
3. The table shows the breakdown of expenditures by national vote, including directorial charges against the National Prosecution Service (NPS), payments in terms of Special Appropriation Act no. 11 of 2021, and payments in terms of the National Prosecution Service (NPS).