II			2018/19			2017/18	
R thousand		Budget estimate	September	Year to date	Audited outcome	September	Year to date
Taxes on income and profits		772,991,359	61,269,501	346,555,429	711,703,019	58,746,697	322,728,681
Personal income tax		505,844,638	36,800,889	231,258,532	460,952,841	35,977,268	213,035,790
Provisional tax, assessment payments and penalties Employees tax		49,250,435 488,679,783	2,111,167 39,043,758	19,907,403 228,508,707	45,796,556 446,274,168	2,418,273 36,945,075	15,967,572 213,570,823
ETI credit - Refunds granted against PAYE payment		(4,687,886)	(363,793)	(1,632,946)	(4,095,757)	(321,314)	(2,280,009
ETI credit - Refunds		(190,515)	(387,460)	(538,817)	(220,788)	(17,275)	(101,716
PIT Refunds Tax on corporate income		(27,207,178)	(3,602,783)	(14,985,816)	(26,801,337)	(3,047,491)	(14,120,879
Corporate income tax		231,218,699	22,530,903	99,522,188	217,412,046	20,626,606	95,523,466
Secondary tax on companies			4,026	24,643	175,784	6,007	67,886
Withholding tax on dividends Withholding tax on Interest		30,828,968 640,367	1,358,504 36,212	13,067,653 265,930	27,718,531 665,250	1,605,740 48,104	11,946,755 270,068
Other		010,001	00,212	200,000	000,200	40,104	2,0,000
Interest on overdue income tax		4,413,842	538,952	2,416,346	4,776,801	482,695	1,883,508
Small business tax amnesty Taxes on payroll and workforce		44,844 16.929.383	16 1,422,330	137 <b>8.272.027</b>	1,766 <b>16,012,406</b>	276 1,396,144	1,209 <b>7.479.441</b>
Skills development levy		16,929,383	1,422,330	8,272,027	16,012,406	1,396,144	7,479,441
Taxes on property		17,310,665	1,193,817	7,562,080	16,584,607	1,133,127	7,897,423
Estate, inheritance and gift taxes  Donations tax		415.821	34.526	227 545	732,086	14,265	152 372
Estate duty		2,723,485	105,627	857,376	2,292,015	139,362	1,302,141
Taxes on financial and capital transactions Securities transfer tax		5.824.644	402.007	0.700.500	5.837.511	442.400	0.540.000
Transfer duties		5,824,644 8,346,714	493,907 559,757	2,726,562 3,750,597	5,837,511 7,722,996	413,182 566,318	2,518,069 3,924,840
Taxes on goods and services		484,825,979	40,619,726	226,316,740	422,248,282	35,251,176	194,127,036
Value-added tax	CI	348,109,658	29,478,943	161,822,276	297,997,587	25,597,698	136,301,043
Domestic VAT Import VAT	6) 6)	378,555,743 169,552,642	32,148,098 15,160,733	184,859,525 75,363,792	336,206,554 152,861,677	28,471,171 13,500,746	164,608,865 66,859,080
Refunds	٠,	(199,998,727)	(17,829,888)	(98,401,040)	(191,070,644)	(16,374,219)	(95,166,902
Turnover tax for small businesses		44,844	676	9,962	33,504	826	12,900
Specific excise duties  Beer		14,576,413	1,060,519	5,831,431	13,172,996	1,028,396	5,859,873
Sorghum beer and sorghum flour		4,356	393	1,794	3,918	428	1,829
Wine and other fermented beverages		4,086,375	456,103	1,722,819	3,771,583	247,207	1,365,621
Spirits Cigarettes and cigarette tobacco		7,038,143 11,915,298	350,611 990,592	3,367,854 5,441,274	6,442,619 11,067,422	407,283 733,800	2,872,647 4,855,899
Pipe tobacco and cigarette tobacco		494.930	8,731	212,839	429.271	33,734	4,055,699
Petroleum products	1)	872,433	77,017	410,021	829,790	70,490	406,024
Revenue from neighbouring countries	2)	1,664,245	-	459,826	1,638,277	-	423,076
Ad valorem excise duties Health promotion levy		4,187,786 1.684,758	2,809 273.823	2,080,657 1,284,649	3,780,887	28,923	1,836,831
General fuel levy		77,508,550	6,922,382	37,595,644	70,948,576	6,084,438	33,968,288
Taxes on use of goods and on permission to use goods or perform activities							
Air departure tax Plastic bag levy		1,154,290 363,419	91,566 67,508	529,638 139,441	1,086,040 241,295	87,698 58.499	536,733 119.018
Electricity levy		8,621,086	729,178	4,325,571	8,500,970	733,034	4,352,126
Incandescent light bulb levy		90,585	2,286	25,371	55,359	5,358	28,032
CO <sub>2</sub> tax - motor vehicle emissions Tyre levy		1,575,207	61,186	633,242	1,336,818 715,997	94,289	620,837
International Oil Pollution Compensation Fund		601,302 3.063	41,164	364,701 5.481	3.019	39,077	335,733 3.019
Other		,,,,,		-,-			
Universal Service Fund		229,236	4,241	52,248	192,357	-	19,613
Taxes on international trade and transactions Import duties		54,050,073	4,814,912	24,059,212	49,939,408	4,391,697	21,245,421
Customs duties		46,281,155	4,192,849	21,297,756	43,315,352	3,860,034	18,748,439
Specific excise duties on imports		6,319,664	522,987	2,329,014	5,836,391	560,786	2,138,881
Imports on health promotion levy Other		245,242	3,844	23,122	-		
Other Miscellaneous customs and excise receipts		1,103,377	74,809	382,805	700,809	(75,805)	299,719
Other Miscellaneous customs and excise receipts Diamond export duties		1,103,377 100,634	74,809 20,422	382,805 26,515	86,856	46,682	58,381
Other Miscellaneous customs and excise receipts		1,103,377	74,809	382,805	86,856 (337)		58,381 (488
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam publies and fees	3)	1,103,377 100,634 (443) (443) (1,142,473)	74,809 20,422 - - (719)	382,805 26,515 0 0 (8,876)	86,856 (337) (337) (23,511)	46,682 ( <b>500</b> ) (500) ( <b>131</b> )	58,381 (488 (488 626
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Starp duties and fees State miscellaneous revenue Total tax revenue (gross)		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542	74,809 20,422 -	382,805 26,515 0 0 (8,876) 612,756,612	86,856 (337) (337) (23,511) 1,216,463,874	46,682 ( <b>500</b> ) (500)	58,381 (488 (488 626 553,478,139
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments)	3)	1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906	74,809 20,422 - (719) 109,319,568	382,805 26,515 0 0 (8,876) 612,756,612 (24,144,318) 588,612,294	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001	46,682 (500) (500) (131) 100,918,209 - 100,918,209	58,381 (488 (488 626 553,478,139 (27,975,317 525,502,822
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stame puties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636)	74,809 20,422 - (719) 109,319,568	382,805 26,515 0 0 (8,876) 612,756,612 (24,144,318)	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873)	46,682 (500) (500) (500) (131) 100,918,209	58,381 (488 (488 626 553,478,139 (27,975,317 525,502,822
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fixes Stam duties and fixes State miscellaneous revenue Total tax evenue (gross) Less: SACU payments Total tax evenue (left of SACU payments) Departmental revenue Sates of goods and services other than capital assets		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906 24,470,211	74,809 20,422 (719) 109,319,568 109,319,568 2,057,803	382,805 26,515 0 0 (8,876) 612,756,612 (24,144,318) 588,612,294 11,983,239	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001 35,880,987	46,682 (500) (500) (500) (131) 100,918,209 1,735,536	58,381 (488 (488 626 553,478,173 (27,975,317 525,502,822 16,943,464
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stame puties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906	74,809 20,422 - (719) 109,319,568	382,805 26,515 0 0 (8,876) 612,756,612 (24,144,318) 588,612,294	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001	46,682 (500) (500) (131) 100,918,209 - 100,918,209	58,381 (488 (488 626 553,478,173 (27,975,317 525,502,822 16,943,464
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stame duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370	74,809 20,422 (719) 109,319,568 2,057,803 4,089 109 23,282	382,805 26,515 0 0,876 612,756,612 (24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001 35,880,987 1,181,389 4,239 299,834	46,682 (500) (500) (500) (131) 100,918,209 - 1,735,536 4,218 343 51,616	58,381 (488 626 553,478,139 (27,975,317 525,502,822 16,943,464 24,788 1,734 180,015
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (ert of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Other sales		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,1296,675,906 24,470,211 63,834 5,400 1,368,370 850,725	74,809 20,422 (719) 109,319,568 109,319,568 2,057,803 4,089 109 23,282 92,412	382,805 26,515 0 (8,876) 612,756,612 (24,144,318) 586,612,734 11,983,239 24,363 1,565 125,751 504,303	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001 35,880,987 1,181,389 4,239 299,834 1,130,783	46,682 (500) (500) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031	58,381 (488 (488 626 553,478,139 (27,975,317 525,502,822 16,943,464 24,788 1,734 180,015 477,947
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam puties and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU psyments Total tax revenue (see the state of the s		1,103,377 100,634 (443) (1,142,473) 1,144,964,273 1,296,675,306 24,470,211 5,400 1,388,370 850,725 10,418 571,161	74,809 20,422 (719) 109,319,568 2,057,803 4,089 109 23,282 92,412 2,973 32,288	382,805 26,515 0 (8,876) 612,756,612 (24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503	86,856 (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001 35,880,987 1,181,389 4,239 299,834 1,130,783 12,477 287,497	46,682 (500) (500) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031 (14,970) 909	58,381 (488 (488 626 553,478,139 (27,975,317 525,502,822 16,943,464 24,788 1,734 180,015 477,947 4,593 6,764
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stame judies and fees Stame inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits		1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (46,288,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418	74,809 20,422 (719) 109,319,568 2,057,803 4,089 109 23,282 92,412 2,973	382,805 26,515 0 (8,876) 612,756,612 (24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503	86,856 (337) (337) (23,511) 1,216,463,874 (5,5950,873) 1,160,513,001 35,880,987 1,181,389 4,239 299,834 1,130,783 1,2477	46,682 (500) (500) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031 (14,970)	58,381 (488 (488 626 553,478,139 (27,975,317 525,502,822 16,943,464 24,768 1,734 180,015 477,947 4,593
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam puties and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU psyments Total tax revenue (see the state of the s		1,103,377 100,634 (443) (1,142,473) 1,134,964,273 1,249,6275,006 24,470,217 6,807 850,725 10,188 571,161 610,725	74,809 20,422 (719) 109,319,568 2,057,803 4,089 109 23,282 92,412 2,973 32,288	382.805 26,515 0 (8,876) 612,775,627 (24,144,318) 588,612,294 11,983,239 24,363 1,565 12,5751 504,303 1,503 1,503 1,503 1,504 1,505 1,505 1,507 1,505 1,507	86,856 (337) (23,511) 1,216,463,874 (55,950,873) 1,160,513,001 35,880,987 1,181,389 4,239 299,834 1,130,783 12,477 287,497	46,682 (500) (500) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031 (14,970) 909	58,381 (488 (488 626 553,478,139 (27,975,317 525,502,822 16,943,464 24,788 1,734 180,015 477,947 4,593 6,764
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by merket establishments Non-tax receipts Administrative fees Other sailes Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest		1,103,377 100,634 (443) (143) (1,142,43) 1,244,964,542 (4,288,636) 1,256,675,966 24,470,217 63,834 5,400 1,366,370 10,418 571,161 610,725	74,809 20,422 (719) 109,319,568 2,057,803 4,089 109 23,282 92,412 2,973 32,288 21,523	382.805 26,515 0 (8,876) 612756,22 58,6122 (24,144,318) 588,6122 (34,144,318) 11,983,239 24,363 1,565 125,751 504,303 15,033 15,033 132,180 248,914	86,856 (3377) (23,511) 1,216,463,3511) 1,126,143,073 1,160,131,073 1,180,131,073 1,181,389 4,239 29,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436	46,682 (500) (500) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031 (14,970) 1,999 29,942 82,412	58,381 (488 626 553,478,139 (27,975,317 525,592,822 16,943,644 24,788 1,734 180,015 477,947 4,593 6,764 263,417
Other Miscellaneous customs and excise receipts Diamond export dufies Other taxes Stamp dufies and fees Stam judies and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selting of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land		1,103,377 100,634 (443) (443) (1,142,473) 1,344,944,542 (48,288,636) 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161 610,725	74,809 20,422 (719) 109,319,568 109,319,568 2,057,803 4,089 109 23,282 92,412 2,973 32,288 21,523	382,805 26,515 0 0 (8,876) 612,756,612 (24,144,318) 585,612,24 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914	86,856 (337) (23,511) 1,216,463,5174 (55,950,873) 1,160,513,001 35,880,987 1,181,389 299,834 1,130,783 12,477 287,497 466,046	46,682 (500) (500) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031 (14,970) 909 29,942	58,381 (488 626 553,478,139 (27,975,317 525,592,822 16,943,644 24,788 1,734 180,015 477,947 4,593 6,764 263,417
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-bax receipts Administrative fees Other Sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:		1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (42,288,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759	74,809 20,422	382.805 26,515 0 (8,876) 612756,22 58,6122 (24,144,318) 588,6122 (34,144,318) 11,983,239 24,363 1,565 125,751 504,303 15,033 15,033 132,180 248,914	86,856 (3377) (23,511) 1,216,463,874 (55,950,873) 1,160,513,00 1,180,130,0783 1,180,783 1,130,783 1,2477 287,497 466,046 3,484,462 1,406,436 7,834,302	46,682 (500) (600) (131) 100,918,209 1,735,536 4,218 343 51,616 62,031 (14,970) 9.99 29,942 82,412 206,660	58.381 (488 626 553,478,139 (27,975,317 525,59,222 16,943,464 24,788 1,734 18,015 477,947 4,593 6,764 263,417
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stamp duties are received Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receives Administrative fees Other sailes Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets		1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682	74,809 20,422	382,805 26,515 61,278,612 61,278,612 (24,144,19) 588,612,294 11,865,239 24,375 150,333 5,533 12,210 24,931 1,336,886 490,977 3,917,599	86.856 (337) (337) (32,511) 1,216.653,874 (55,990,879) 1,160,51300 35,880,987 1,180,399 299,834 1,190,733 1,24,77 287,497 460,046 3,464,462 1,406,436 7,684,332	46,882 (590) (500) (500) (131) 100,918,209 1,735,536 4,218 4,31 51,616 62,031 (14,970) 909 29,942 82,412 2,06,660 205,009 33,33,33,33,33,33,33,33,33,33,33,33,33,	58.381 (488 (488 (488 (526 553,478,138) (27,975,317 525,502,225 16,943,464 177,947 1,734 1
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stame inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sales of capital assets Financial transactions in assets and liabilities		1,103,377 100,634 (443) (1,142,473) 1,134,984,542 (442,286,675,906 24,470,211 6,106,2695 1,04,188 571,161 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,125	74,809 20,422	382,805 26,515 0 0 (8,876,9612) 582,812,394 11,983,233 1,565 125,751 504,303 122,180 1336,886 490,677 52,051 1336,886 490,677 62,061 5134,686	86,856 (337) (337) (23,511) 1,216,463,874 (55,950,873) 1,160,173,000 35,880,987 1,181,389 299,834 1,130,783 1,2477 287,497 466,046 3,484,462 1,406,436 7,834,300 7,647,251	46,682 (500) (600) (600) (600) (600) (700)	\$8,381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stam functional coursevenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Von-tax revenue Sales of goods and services other than capital assets Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NIPS Receipts		1,103,377 100,634 (443) (143) (1,142,473) 1,344,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,185,080,126	74,809 20,422 (19),319,566 109,319,566 109,319,566 2,057,603 109 22,282 24,412 2,917 32,286 21,523 129,150 29,054	382,805 26,515 61,726,612 121,444,319 588,612,294 11,863,239 24,331 55,533 5,533 15,239 24,914 1,336,886 490,977 3,917,569	88.856 (337) (337) (2.531) 1.126.463.874 (58.986.873) 1.160.513.801 3.5860.987 1.180, 733 12.477 226.497 460.046 7.834,302 7.643,302 7.672.51 1.190.586.491 1.190.586.491	46,882 (500) (503) (133) 100,918,209 1,735,536 4,218 62,03 (62,03 62,03 929,942 2,206,660 205,009 33,326 1,279,049 1,227,810	58.381 (488 6488 6488 6488 6488 6488 6488 6488
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stam functions and fees Stamp duties and stamp function fees Stamp function functio		1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (19),319,566 109,319,566 109,319,568 2,057,603 109 22,262 24,12 2,973 32,288 21,523 129,150 29,412 29,054 142,594 1,374,695 1,374,695 1,374,695 1,374,59	382,805 26,515 26,515 26,515 26,515 27,515 2	88.856 (337) (337) (2.511) 1.516.48.874 (160.513.001 35.680.987 1.180.333 12.477 284.497 466.046 7.834.302 7.634.302 7.634.302 7.634.302 7.634.302 7.634.302	46,882 (500) (503) (131) 100,918,209 1,735,536 4,218 4,318 51,616 62,031 (14,970) 999 29,942 205,660 205,009 33,326 1,279,049 1,227,810 102,653,745	\$8.381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stame inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royalities Sales of capital assets Financial transactions in assets and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue		1,103,377 100,634 (443) (143) (1,142,473) 1,344,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,185,080,126	74,809 20,422 (719) 109,319,588 109,319,588 2,057,803 109 22,228 22,241 22,973 32,228 21,523 21,523 21,317,317,317,400	382.805 26.515 0 0 0 0.515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88.856 (3277) (327) (2.511) 1,164,8,874 (58.996,877) 1,160,513,001 3,580,987 1,113,078	46,682 (500) (600) (600) (731) (700)	58.381 (488 (488 (488 (488 (55,478,139) (22,975,317) (22,975,317) (23,578,222) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,347) (19,47,47,347) (19,47,47,347) (19,47,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47) (19,47,47,47,47) (19,
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stam functions and fees Stamp duties and stamp function fees Stamp function functio		1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (19),319,566 109,319,566 109,319,568 2,057,603 109 22,262 24,12 2,917 32,268 21,523 129,150 29,412 29,054 142,594 1,374,695 1,374,69	382,805 26,515 61,726,612 161,726,612 11,862,239 11,862,239 123,751 150,333 5,533 152,100 246,914 1,336,866 490,977 3,917,569 600,995,533 600,995,533	88.856 (337) (337) (2.511) 1.126.463.874 (160.513.001 35.680.987 1.180.333 12.477 284.497 466.046 7.834.302 7.634.302 7.634.302 7.634.302 7.634.302 7.634.302	46,882 (500) (500) (131) 100,918,209 1,735,536 4,218 6,2031 (14,970) 999 29,942 82,412 2,06,660 205,009 33,326 1,279,049 1,227,810 102,853,745 108,625 108,625	\$8,381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Departmental revenue Sales of goods and sendices other than capital assets Sales of goods and sendices other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers receipt Firm per and the sales of the sales Selling of scrap or waste and other used current goods Transfers receipt Firm per and the sales of the sales Selling of scrap or waste and other used current goods Transfers receipt Firm for the sales of the sales Selling of scrap or waste and other used current goods Transfers receipted Firm selling of scrap or waste and other used current goods Transfers receipted Firm for the sales Selling of scrap or waste and other used current goods Transfers receipted Firm for the sales Selling of scrap or waste and other used current goods Transfers receipted Firm for the sales Selling of scrap or waste and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue but not yet paid to NRF Departmental revenue coclected by the NRF	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422	382,805 26,515 26,515 26,515 26,515 27,56,512 24,515 24,515 24,515 27,51	88.856 (337) (337) (2351) 1.166,45.874 (58.986.873) 1.160,513.001 35.880,987 1.180,233 12.477 460,046 1.190,733 1.2477 460,046 1.190,733	46,882 (500) (93) (131) (100,918,209 (173,5,536 (173,5,536 (173,5,536 (173,5,536 (173,5,536 (173,5,536 (173,5)36 (174,970) (173,5,536 (174,970) (173,5,536 (174,970) (173,5,53745 (173,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,537	\$8,381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam judies and fees Stam judies and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selting of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royalties Sales of capital assets Financial transactions in assets and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF		1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (19) 109,319,588 109,319,588 109 22,288 2,92,412 2,973 32,288 2,15,23 129,150 29,054 1,376,605 1,142,594 1,377,605 111,377,371 111,377,371 48,383 (38,880) 40,243 22,784	382.805 26.515 0 0 0 0.515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88.856 (3277) (327) (2,531) 1,166,513,001 1,166,513,001 1,166,513,001 1,166,513,001 1,166,513,001 1,166,513,001 1,166,513 1,167,513 1,167,513 1,167,513 1,167,513 1,167,513 1,167,513 1,167,513 1,167,513 1,167,513 1,167,513	46,682 (500,000) (131) (100,918,209 (1735,535 (175,535 (1	\$8,381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and stamp duties Sales by market establishments Non-tax receipts Administrative fees Other sales Seling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividendes and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue collected Departmental revenue collected Departmental revenue received by the NRF ICASA	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 719) 109,319,566 109,319,566 2,957,603 4,099 20,226 21,523 129,150 29,054 29,054 113,77,371 111,77,371 44,5383 (38,880) 44,0243 22,784 22,784	382,805 26,515 26,515 26,515 26,515 27,56,512 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,517 26,516 26,51	88.856 (337) (327) (2351) 1.166,45374 1.58598.873 1.60,513.001 35.880,987 1.181,389 299,834 1.130,733 12.477 264,497 460,046 1.400,446 7.834,302 7.617,251 1.190,333,988 1.190,333,988 1.190,333,988 1.190,333,988 1.190,333,988 1.190,333,988	46,682 (500) (131) 100,918,209 1,735,536 4,218 62,031 (14,970) 909 29,942 82,412 206,660 205,009 33,326 1,279,049 102,853,745 108,625 (302,718) 411,343 93,689 1,411,343 93,689	58.381 (488 6488 6488 6488 6488 6488 6488 6488
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stamp duties are fees Departmental reverue  Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Seling of scrap or waste and other used current goods Transfers received Friese penalties and forfeits Interest, dividends and rent on land Interest of the fees of the	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 719) 109,319,586 2,957,803 4,099 109 22,282 22,2412 29,2412 29,2412 29,2412 29,054 28,226 21,522 129,150 29,054 113,77,371 111,377,371 4,343,33 (38,800) 440,243 22,784 22,784 22,784	382.805 26.515 0 0 0 0.515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88.856 (337) (327) (237) (235) 1.160,513,001 1.160,513,001 1.180,308 1.2477 460,046 1.190,748 1.	46,882 (500) (93) (131) (100,918,209 (173,5,536 (173,5,536 (173,5,536 (173,5,536 (173,5,536 (173,5,536 (173,5)36 (174,970) (173,5,536 (174,970) (173,5,536 (174,970) (173,5,53745 (173,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,5,53745 (173,537	\$8.381 \$8.381 \$6.488 \$6
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stame functional fees Stame functional fees Stame functional fees Stame functional fees Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royalties Sales of capital assets Financial transactions in assets and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF ICASA Financial Intelligence Centre Act Trifficia Judgenent (NT) Processics of organised Crime Act	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422	382,805 26,515 26,515 26,515 26,515 27,56,512 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,517 26,516 26,51	88.856 (3277) (327) (2.511) 1,1643,874 (55.996,873) 1,1663,513,001 3,889,987 1,180,389 1,1813,389 1,1814,29 1,1813,389 1,1814,29 1,1814,389 1,1814,39	46,682 (500) (131) 100,918,209 1,735,536 4,218 62,031 (14,970) 909 29,942 82,412 206,660 205,009 33,326 1,279,049 102,853,745 108,625 (302,718) 411,343 93,689 1,411,343 93,689	\$8.381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stamp duties are fees Departmental reverue  Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Friese penalties and forfeits Interest, dividends and rent on land Interest of the fees of the	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 719) 109,319,586 2,957,803 4,099 109 22,282 22,2412 29,2412 29,2412 29,2412 29,054 28,226 21,522 129,150 29,054 113,77,371 111,377,371 4,343,33 (38,800) 440,243 22,784 22,784 22,784	382,805 26,515 26,515 26,515 26,515 27,56,512 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,517 26,516 26,51	88.856 (337) (327) (237) (235) 1.160,513,001 1.160,513,001 1.180,308 1.2477 460,046 1.190,748 1.	46,882 (500) (131) (100,918,209 (173) (1735,536) (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,5	\$8,381,868,648,648,648,648,648,648,648,648,648
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam judies and fees Stam judies and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royallies Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF ICASA Financial Interesic evenue (Cerebed Departmental revenue received by the NRF ICASA Financial Interesic decreased of the NRF ICASA Financial Intelligence Centre Act Trifficia Judgement (NT) Proceeds of organised Crime Act	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 719) 109,319,586 2,957,803 4,099 109 22,282 22,2412 29,2412 29,2412 29,2412 29,054 28,226 21,522 129,150 29,054 113,77,371 111,377,371 4,343,33 (38,800) 440,243 22,784 22,784 22,784	382,805 26,515 26,515 26,515 26,515 27,56,512 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,515 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,516 24,517 26,516 26,51	88.856 (3277) (327) (2.511) 1,1643,874 (55.996,873) 1,1663,513,001 3,889,987 1,180,389 1,1813,389 1,1814,29 1,1813,389 1,1814,29 1,1814,389 1,1814,39	46,682 (500) (131) 100,918,209 1,735,536 4,218 62,031 (14,970) 909 29,942 82,412 206,660 205,009 33,326 1,279,049 102,853,745 108,625 (302,718) 411,343 93,689 1,411,343 93,689	\$8,381,868,648,648,648,648,648,648,648,648,648
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam judies and fees Stam judies and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royallies Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF ICASA Financial Interest Financial transcription received by the NRF ICASA Financial Interest Financial transcription received by the NRF ICASA Financial Interest Financial transcription received by the NRF ICASA Financial Intelligence Centre Act Trifficial Judgement (NT) Proceeds of organised Crime Act DTI Various entitles Defence Local Government Surrender Competition Commission	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 109,319,588 1,09 22,288 2,057,803 22,288 2,15,23 21,29,137 32,288 33,39 14,25,984 1,374,605 111,377,371 111,377,371 111,377,371 22,387 22,387 22,387	382.805 26.515 0 0 0 0.75 612756.612 (24.144.31) 588,612.294 11,983.233 1.565 12.576 504.333 1.52,160 1.336.866 4.90.677 62.061 5.134.66 4.607.392 600.995.533 1.064.232 (3.383.32) 4.447.572 882.230 880.610 1.540	88.856 (3277) (327) (327) (327) (328	46,882 (500) (131) (100,918,209 (173) (1735,536) (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,536 (1735,5	\$8,381,868,648,648,648,648,648,648,648,648,648
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest of the sales Miscellaneous fees of the sales Rent on land Of which:  Miscellaneous fees and fishelities NFF Receipts Total national government revenue Personnellation total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF ICASA Financial Intelligence Centre Act Triflecta Judgement (NT) Proceeds of organised Crime Act DTI Various entities Defence Local Government Surrender Competition Commission Repatitation deposits	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 109,319,588 1,09 22,288 2,057,803 22,288 2,15,23 21,29,137 32,288 33,39 14,25,984 1,374,605 111,377,371 111,377,371 111,377,371 22,387 22,387 22,387	382,805 26,515 26,515 61,278,612 61,278,612 61,244,4319 588,612,294 11,883,239 24,831 1,595 1,50	88.856 (3377) (337) (2351) 1,164,3374 (55,996,377) 1,166,513,001 1,160,313 1,160,313 1,2477 466,046 1,100,436 7,834,302 7,617,251 1,160,335 1,160,35	46,882 (500) (131) 100,918,209 1,735,536 4,218 82,412 206,680 233,326 3,326 1,279,049 1,272,810 102,683,745 106,852 (302,718) 413,43 93,689 -	\$8,381 \$8,381 \$6,488 \$6
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royalties Sales of capital assets Financial transactions in assets and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF ICASA Financial Interest Financial transcription received by the NRF ICASA Financial Interest Financial transcription received by the NRF ICASA Financial Interest Financial transcription of the NRF ICASA Financial Interest Financial transcription of the NRF ICASA Financial Interest Financial transcription of the NRF ICASA Financial Interest Dividence of the NRF ICASA Financial Interest Competition Commission	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 109,319,588 1,09 22,288 2,057,803 22,288 2,15,23 21,29,137 32,288 33,39 14,25,984 1,374,605 111,377,371 111,377,371 111,377,371 22,387 22,387 22,387	382,805 26,515 26,515 61,278,612 61,278,612 61,244,4319 588,612,294 11,885,219 24,633 1,595 1,50	88.856 (3277) (327) (327) (327) (328	46,882 (500) (93) (131) (100,918,209 (173) (1735,536 (17	\$8.381 \$8.381 \$8.381 \$4.888 \$6
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royalties Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF ICASA Financial transcription and the NRF ICASA Financial transcription on the NRF ICASA Financial transcription on the NRF ICASA Financial transcription on the NRF ICASA Financial Intelligence Centre Act Tiffecta Judgment (NT) Proceeds of organised Crime Act DTI Various entities Defence Local Government Surrender Competition commission Repatriation deposits Revenue collected on behalf of the PRAF	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 109,319,588 109 22,282 22,412 297,33 32,288 21,523 21,1523 291,054 289,228 33,939 14,25,944 1,374,695 111,377,371	382.805 26.515 0 0 (8.7876) 612778.612 (24.144.31) 588,612.294 11,983.233 1,565 12,575 50.4303 122.180 1,565 480.677 62.061 5134.664 4697.392 600.995.533 1,064.252 (3.383.320) 44.47.572 882.259 880.810 1,540	88.856 (3277) (327) (327) (327) (328	46,682 (500)	\$8.381 \$8.381 \$8.381 \$8.381 \$8.381 \$8.381 \$8.381 \$9
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Departmental revenue (prost) Sales to goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and ren	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,586 2,957,803 4,009 109 109,319,586 2,957,803 4,009 20,222 22,222 22,222 23,223 22,122,150 29,054 28,222 28,1523 113,77,371 111,77,371 29,054 42,023 22,784 23,784 22,784 22,784 22,784 22,784 22,784 22,784 22,784 22,784 23,784 22,784	382,805 26,515 26,515 61,278,612 61,278,612 61,244,4319 588,612,294 11,883,239 24,831 1,895 1,595 1,513,60 246,814 1,336,867 3,912,224 6,914 1,336,867 3,912,227 60,395,533 60,395,533 60,395,533 60,395,533 60,395,533 60,395,533 60,395,533	88.856 (3377) (337) (2371) 1,164,5374 1,55996,737 1,160,513,001 35,800,987 1,160,513,001 20,20 20,20 20,20 21,20 2	46,882 (500) (133) (100,918,209) (133) (100,918,209) (1735,536 (203) (14,970) (14,970) (14,970) (14,970) (14,970) (14,970) (14,970) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (203) (20	\$8,381,688 (4886 (4886 (4886 (2797531)255 (2797531)255 (2797531)25 (2797531)25 (2797531)25 (2797531)25 (2797531)25 (279752)25 (27975
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stam judies and fees Stam judies and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selting of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF ICASA Financial transactions in cecived by the NRF ICASA Financial transcription and the NRF Proceeds of organised Crime Act Trificial Judgement (NT) Proceeds of organised Crime Act DTI Various entities Defence Local Government Sumender Competition Commission Repartation deposits Revenues collected on behalf of the RAF Revenues collected on behalf of the UIF Total hat revenue	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 109,319,588 109 22,282 22,412 297,33 32,288 21,523 21,1523 291,054 289,228 33,939 14,25,944 1,374,695 111,377,371	382,805 26,515 0 0 (8,7876) 612,796,612 (24,144,319) 588,612,294 11,983,233 1,565 12,575 504,333 1,565 48,912,294 13,38,886 490,677 62,061 51,34,664 4697,392 600,995,533 1,064,252 (3,383,320) 44,47,572 882,230 880,610 1,540 69,393,376 69,315,336 69,371,311	88.856 (3377) (337) (347) (357) (357) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (368	46,682 (500)	\$8.381 (488 (488 (488 (488 (488 (488 (488 (488 (488 (21975)371 (22975)371 (24975)372 (2478)374 (493)36 (774 (493)36 (774 (493)36 (775)375
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Departmental revenue Sales of goods and services other than capital assets Sales by market etablishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent on land I	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,586 2,957,803 4,009 109 109,319,586 2,957,803 4,009 20,222 22,222 22,222 23,223 22,122,150 29,054 28,222 28,1523 113,77,371 111,77,371 29,054 42,023 22,784 23,784 22,784 22,784 22,784 22,784 22,784 22,784 22,784 22,784 23,784 22,784	382,805 26,515 26,515 61,278,612 61,278,612 61,244,4319 588,612,294 11,883,239 24,831 1,895 1,595 1,513,60 246,814 1,336,867 3,912,224 6,914 1,336,867 3,912,227 60,395,533 60,395,533 60,395,533 60,395,533 60,395,533 60,395,533 60,395,533	88.856 (3377) (337) (2371) 1,164,5374 1,55996,737 1,160,513,001 35,800,987 1,160,513,001 20,20 20,20 20,20 21,20 2	46,882 (500) (133) (100,918,209) (133) (100,918,209) (1735,536 (203) (14,970) (14,970) (14,970) (14,970) (14,970) (14,970) (14,970) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (12,653,745 (203) (20,718) (203) (20	\$8,381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax monipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Interest, dividends and rent on land Interest Of which: Misrael and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities ANFF Reconcilation to total net revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 2,957,803 4,009 109 109,319,588 2,957,803 4,009 109 109 109 109 109 109 109 109 109	382,805 26,515 26,515 61,756,612	88.856 (3377) (337) (337) (347) (35,986,3874) (35,986,3874) (35,986,3874) (36,9874) (3	46,682 (500) (503) (500) (503) (503) (503) (503) (503) (503) (731) (735,536 (503) (503) (735,536 (503)	58,381 (488 (488 (488 (488 (488 (488 (488 (4
Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees Stamp duties and fees Stam puties and fees Stam inscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and patroleum royalties Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF ICASA Financial transactions in cascived by the NRF ICASA Financial transactions in cascived by the NRF ICASA Financial Interest Financial transactions in cascived by the NRF ICASA Financial Interest Dividence Centre Act Trifecta Judgement (NT) Proceeds of organised Crime Act DTI Various entities Defence Local Government Surrender Competition Commission Repatriation deposits Revenue collected on behalf of the RAF Revenue collected on behalf of the RFF Provincial revenue collected by SARS and transferred by NRF Provincial revenue.	5)	1,103,377 100,634 (443) (143) (1,142,473) 1,244,964,542 (442.88,675,906 24,470,211 63,834 5,400 1,368,370 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126 6,168,000 1,321,146,117	74,809 20,422 (719) 109,319,588 109,319,588 1,09 22,288 2,057,803 22,288 21,523 21,29,137 32,288 21,523 21,137,371 113,77,371	382.805 26.515 0 0 0 8.2875 612 274 11.983 239 11.565 12.575 5012 12.575 5012 12.575 5012 12.575 5012 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12.575 5013 12.505 12	88.856 (3277) (337) (347) (357) (357) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (358) (368)	46,682 (500)	\$8.381 (488 (488 (488 (488 (488 (488 (488 (488 (488 (2797531) (2477831) (2477831) (477.947 (495) (574 (477.947 (495) (574 (477.947 (477.

Revenue collected according to Table 4

1) Specific excise duties on parto, distillate fuel, residual fuel and base oil

2) Excise duties collected by Botswan, Esotho, Namibia and Swaziland

3) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types

4) Payments in terms of SACI aprenents

5) NIFE Receipts (previously classified as extra ordinary receipts), for more detail see Table 5

6) VAT collected by the Post Office is reported as import VAT and not Domestic VAT. The 2017/18 financial year figures have been updated

7) Other Revenue received by the NIFE that is not classified as Departmental Revenue

7 Any negative amounts reflect refunds and neclassification of previous recorded amounts. Reclassification will be reflected on the database