<table>
<thead>
<tr>
<th>Month</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>August</th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
<th>January</th>
<th>February</th>
<th>March</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>30,574,640</td>
<td>31,797,856</td>
<td>33,805,826</td>
<td>36,725,018</td>
<td>40,439,282</td>
<td>44,024,656</td>
<td>47,431,553</td>
<td>50,684,161</td>
<td>53,768,418</td>
<td>56,731,150</td>
<td>59,571,396</td>
<td>62,304,740</td>
</tr>
<tr>
<td>Revised estimate</td>
<td>30,574,640</td>
<td>31,797,856</td>
<td>33,805,826</td>
<td>36,725,018</td>
<td>40,439,282</td>
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<td>56,731,150</td>
<td>59,571,396</td>
<td>62,304,740</td>
</tr>
</tbody>
</table>

**Table 2: Expenditure by national vote**

- **Cooperative Governance and Traditional Affairs**: R86,761,128
- **Human Settlements**: R375,369,090
- **Tourism**: R877,144
- **Independent Police Investigative Directorate**: R52,307,639
- **National Revenue Fund**: R211,734,045
- **National Prosecuting Authority**: R250,845,178
- **National Prosecuting Authority (Civil/Litigation) Budget**: R260,845,178
- **Total**: R836,356,625

**Note**: This table provides the total expenditure by national vote for each department, with the largest allocation being to National Prosecuting Authority (Civil/Litigation) Budget.