

Table 1 Revenue*

R thousand	2017/18												
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
Taxes on income and profits	712,853,093	39,721,563	39,182,918	87,298,008	34,784,516	62,994,979	58,746,697	41,562,843	37,638,800	103,467,094	44,774,864	86,270,816	636,443,099
Tax on Persons and Individuals	460,968,306	35,251,368	34,616,343	34,233,861	31,542,857	41,414,093	35,977,268	35,498,172	33,811,598	40,167,907	40,731,368	53,889,275	417,134,110
Provisional tax, assessment payments and penalties	47,546,604	685,077	855,502	891,458	1,021,695	10,095,566	2,418,273	1,469,750	1,851,361	1,834,539	2,268,409	19,018,492	42,410,121
Employees tax	444,795,382	35,558,122	35,214,017	34,424,704	35,694,296	35,734,610	36,945,075	37,100,524	35,796,458	40,474,137	40,133,520	36,861,853	403,937,315
ETI credit - Refunds granted against PAYE payment	(4,477,117)	(352,691)	(794,184)	(488,091)	(36,464)	(287,265)	(321,314)	(294,901)	(433,083)	(335,515)	(284,025)	(265,212)	(3,892,745)
ETI credit - Refunds	(186,360)	(10,478)	(16,447)	(9,841)	(26,368)	(21,306)	(17,275)	(3,099)	(12,122)	(49,062)	(6,216)	(20,948)	(193,162)
PIT Refunds	(26,710,204)	(628,662)	(642,544)	(584,368)	(5,110,303)	(4,107,511)	(3,047,491)	(2,774,102)	(3,391,016)	(1,756,191)	(1,380,320)	(1,704,910)	(25,127,419)
Tax on corporate income													
Companies	218,108,686	1,300,576	1,039,298	51,438,910	1,277,736	19,840,341	20,626,606	1,949,768	852,343	61,573,344	1,350,590	29,543,288	190,792,797
Secondary tax on companies	-	23,126	24,947	6,154	3,445	4,206	6,007	4,164	81,054	1,827	4,519	9,565	169,015
Withholding tax on dividends	29,037,024	2,865,661	3,227,813	1,080,584	1,751,723	1,415,233	1,605,740	4,007,982	2,573,674	1,250,106	2,435,818	2,395,670	24,610,005
Withholding tax on Interest	603,146	57,049	27,774	73,924	38,699	24,518	48,104	45,981	58,491	86,688	77,781	59,415	598,422
Other													
Interest on overdue income tax	4,133,965	223,606	246,649	464,550	169,641	296,367	482,695	56,496	261,407	387,198	174,787	373,600	3,136,996
Small business tax amnesty	1,966	178	95	25	415	220	276	281	233	24	3	5	1,755
Taxes on payroll and workforce	15,770,554	999,482	1,263,217	1,433,737	966,770	1,420,091	1,396,144	1,230,020	1,320,154	1,553,733	1,505,820	1,333,179	14,422,347
Skills development levy	15,770,554	999,482	1,263,217	1,433,737	966,770	1,420,091	1,396,144	1,230,020	1,320,154	1,553,733	1,505,820	1,333,179	14,422,347
Taxes on property	16,047,449	1,274,091	1,284,085	1,698,676	1,280,695	1,226,748	1,133,127	1,281,848	1,456,986	1,200,422	1,427,348	1,545,506	14,809,533
Estate, inheritance and gift taxes													
Donations tax	388,847	36,914	43,890	13,203	26,123	19,777	14,265	50,645	38,949	14,682	8,875	150,969	416,493
Estate duty	2,406,543	156,806	129,656	561,674	182,291	132,351	133,362	155,010	163,490	145,759	150,451	197,208	2,114,059
Taxes on financial and capital transactions													
Securities transfer tax	5,446,798	488,902	366,741	373,851	468,321	407,072	413,182	420,630	507,407	642,124	646,765	534,312	5,269,307
Transfer duties	7,805,261	591,469	743,797	749,948	603,959	669,348	566,318	655,563	747,141	397,857	621,257	663,017	7,009,674
Taxes on goods and services	423,615,680	30,953,203	29,132,905	31,659,134	34,595,134	32,535,103	35,251,175	36,923,849	35,229,307	39,355,440	35,209,997	36,195,892	377,041,520
Value-added tax	299,058,321	20,106,000	20,484,870	22,631,723	23,971,408	23,509,344	25,597,698	25,639,740	24,592,889	28,829,811	23,036,798	25,419,759	263,820,040
Domestic VAT	337,320,987	27,501,680	27,526,395	25,619,426	28,540,594	26,981,962	28,477,634	27,978,562	28,171,184	29,081,918	31,592,100	27,074,126	308,545,582
Import VAT	153,758,235	3,945,206	11,715,827	13,005,673	12,341,741	12,317,523	13,494,282	13,462,910	13,981,864	13,679,731	12,064,087	13,507,997	133,516,842
Refunds	(192,020,901)	(11,340,887)	(18,757,352)	(15,993,376)	(16,910,926)	(15,790,142)	(16,374,219)	(15,801,732)	(17,560,160)	(13,931,837)	(20,619,388)	(15,162,364)	(178,242,384)
Turnover tax for small businesses	42,264	165	232	5,814	42	5,820	826	45	107	10,750	142	8,959	32,903
Specific excise duties													
Beer	13,258,317	537,426	1,125,744	990,508	1,175,318	1,002,482	1,028,396	1,080,908	1,181,461	1,258,394	1,240,990	1,128,234	11,749,858
Sorghum beer and sorghum flour	4,129	130	194	196	532	349	428	391	295	383	387	327	3,611
Wine and other fermented beverages	3,769,376	265,326	259,770	277,832	293,328	22,158	247,207	330,170	361,117	348,647	407,394	688,796	3,015,745
Spirits	6,472,688	662,815	676,140	661,741	477,911	186,757	407,283	515,050	587,925	546,719	766,422	663,811	5,652,574
Cigarettes and cigarette tobacco	10,906,363	2,342,198	156,175	312,692	612,358	698,677	733,800	955,076	904,225	837,139	1,230,312	1,259,888	10,042,539
Pipe tobacco and cigars	459,686	85,121	11,265	13,558	33,342	30,874	33,734	36,550	55,447	47,717	47,730	47,730	416,036
Petroleum products	827,017	67,980	72,261	66,740	61,135	67,416	70,490	76,715	76,003	66,927	73,100	65,267	764,035
Revenue from neighbouring countries	1,577,609	1,699	-	-	421,378	-	-	428,770	-	313,785	14,853	-	1,180,484
Ad valorem excise duties	3,796,427	870,215	1,568	1,128	934,580	418	28,923	931,485	10,734	12	1,000,329	394	3,779,785
General fuel levy	71,339,699	5,003,049	5,623,786	5,685,117	5,497,671	6,074,227	6,084,438	6,130,154	6,352,490	6,154,243	6,300,820	6,008,290	64,914,914
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax	1,094,201	92,411	93,594	80,260	98,812	83,959	87,698	87,523	87,490	87,390	112,211	93,055	1,004,402
Plastic bag levy	240,226	414	484	58,693	437	491	58,499	455	763	67,324	2,640	366	190,565
Electricity levy	8,496,282	711,886	684,161	752,107	729,514	741,423	733,034	697,741	721,205	703,641	681,668	699,629	7,856,011
Incandescent light bulb levy	59,708	2,429	4,794	5,084	6,784	3,583	5,358	6,766	3,754	2,802	4,410	5,140	50,905
CO ₂ tax - motor vehicle emissions	1,414,430	150,253	68,693	68,161	180,408	59,032	94,289	211,340	82,704	59,286	190,100	61,971	1,226,237
Tyre levy	570,000	53,687	46,804	48,067	100,035	48,063	39,077	94,481	41,729	43,430	101,348	43,526	660,247
International Oil Pollution Compensation Fund	3,019	-	3,019	-	-	-	-	-	-	-	-	-	3,019
Other													
Universal Service Fund	225,918	-	19,351	94	139	29	490	168,970	2,058	357	120	191,608	
Taxes on international trade and transactions	50,193,335	1,547,806	3,869,873	3,890,931	3,678,359	3,866,754	4,391,697	4,993,848	4,679,553	4,279,626	4,383,720	4,317,834	43,900,001
Import duties													
Customs duties	42,922,333	1,425,719	3,413,443	3,256,510	3,471,433	3,321,300	3,860,034	4,279,559	3,989,877	3,547,899	3,725,731	3,639,156	37,930,661
Specific excise duties on imports	6,088,329	46,269	385,326	446,150	346,631	353,719	560,786	632,111	647,595	627,088	636,810	617,672	5,300,156
Other													
Miscellaneous customs and excise receipts	1,087,404	64,650	70,886	188,272	(139,705)	191,422	(75,805)	76,199	41,691	109,811	17,588	60,672	605,681
Diamond export duties	95,269	11,168	218	-	-	314	46,882	5,979	390	(5,172)	3,590	335	63,504
Other taxes	(437)	11	-	-	1	-	(500)	-	-	-	-	-	(488)
Stamp duties and fees	(437)	11	-	-	1	-	(500)	-	-	-	-	-	(488)
Unallocated tax revenue	(1,172,924)	606	104	204,764	(204,012)	(705)	(131)	(18,349)	(3,726)	794	(37)	1,265	(19,427)
Total tax revenue (gross)	1,217,306,750	74,496,763	74,733,103	126,185,632	75,101,463	102,042,970	100,918,209	85,974,059	80,321,074	149,857,109	87,301,712	129,664,492	1,086,596,586
Less: SACU payments	(55,950,873)	(13,988,218)	-	-	(13,977,069)	-	-	(13,987,718)	-	-	(13,987,838)	-	(55,950,873)
Total tax revenue (net of SACU payments)	1,161,355,877	60,498,545	74,733,103	126,185,632	61,124,364	102,042,970	100,918,209	71,986,341	80,321,074	149,857,109	73,313,874	129,664,492	1,030,645,713
Departmental revenue	33,229,106	3,288,612	2,010,289	5,072,320	1,712,119	3,124,587	1,735,536	2,214,003	1,700,648	7,576,009	885,444	1,573,941	30,893,060
Non-tax receipts	1,800	61	578	148	195	410	343	661	267	354	362	312	3,689
Sales of goods and services other than capital assets													
Sales by market establishments	59,261	4,061	4,088	4,023	4,271	4,127	4,218	4,293	4,082	4,044	4,196	4,117	45,521