

Summary table of national revenue, expenditure and borrowing for the month ended 30 April 2017

R thousand	Table	2017/18		2016/17	
		Budget estimate	April	Preliminary outcome	April
Revenue	1	1,242,417,269	63,787,157	1,135,506,570	65,986,067
Expenditure		1,409,215,380	94,524,355	1,303,749,339	95,126,008
Appropriation by vote	2	767,037,868	52,578,439	715,003,919	56,846,396
Direct charges against the National Revenue Fund	2	636,177,512	41,945,916	588,745,420	38,279,612
<i>Debt-service costs</i>		162,353,119	3,391,936	146,500,576	2,259,849
<i>Provincial equitable share</i>		441,331,122	36,776,600	410,698,585	34,224,887
<i>General fuel levy sharing with metropolitan municipalities</i>		11,785,023	-	11,223,830	-
<i>Other costs</i>		20,708,248	1,777,380	20,322,429	1,794,876
Contingency reserve	2	6,000,000	-	-	-
Main budget balance		(166,798,111)	(30,737,198)	(168,242,769)	(29,139,941)
Financing of the net borrowing requirement					
Domestic short-term loans (net)	3	21,000,000	13,520,573	40,507,089	2,429,614
Domestic long-term loans (net)	3	141,986,000	13,554,318	116,684,255	13,731,570
Foreign loans (net)	3	25,036,358	(1,008,443)	36,380,697	3,931,374
Change in cash and other balances (- increase)	3	(21,224,247)	4,670,750	(25,329,272)	9,047,383
Total financing (net)		166,798,111	30,737,198	168,242,769	29,139,941