		2016/17		2015/16	
		Budget	April	Preliminary	A
R thousand		estimate		outcome	
Taxes on income, profits and capital gains Income tax on persons and individuals		668,386,544 441,040,413	36,131,762 33,319,424	606,820,535 388,102,271	34,550, 30,265,
Tax on corporate income		441,040,413	33,319,424	300, 102,27 1	30,203,
Companies		198,292,812	1,156,224	191,151,760	1,216,
Secondary tax on companies		· · ·	31,330	427,693	39,
Withholding tax on dividends		25,031,351	1,389,526	23,506,540	<u>2,</u> 811,
Withholding tax on Interest		218,194	34,457	218,540	31,
Other		2 001 220	200 705	2 440 074	105
Interest on overdue income tax Small business tax amnesty		3,801,339 2,435	200,785 17	3,410,971 2,759	185,
Taxes on payroll and workforce		17,639,595	1,137,819	15,220,158	1,116,
Skills development levy		17,639,595	1,137,819	15.220,158	1,116,
Taxes on property		15,454,750	1,227,552	15,044,069	1,326,
Estate, inheritance and gift taxes					
Donations tax		117,737	9,610	134,818	14
Estate duty		2,032,520	95,055	1,982,208	110
Taxes on financial and capital transactions Securities transfer tax		5 000 000	488.010	E E20 720	650
Transfer duties		5,220,929 8,083,564	634,876	5,530,736 7,396,308	653 547
		0,000,004	004,070	1,000,000	047
Taxes on goods and services		418,770,556	24,972,410	385,888,099	25,335
Value added tax		301,259,739	15,173,076	281,100,516	15,031
Domestic VAT		322,445,451	25,876,158	297,422,423	24,140
Import VAT		164,013,171	5,283,211	150,733,625	4,700
Refunds		185,198,883	15,986,293	167,055,533	13,809
Turnover tax for small businesses		22,032	126	22,878	
Specific excise duties Beer		11,998,730	511,341	10.883.221	423
Beer Sorghum beer and sorghum flour	1)	4,000	360	3,474	423
Wine and other fermented beverages	"	3,120,361	194.344	2.898.150	187
Spirits		5,699,890	560,353	5,252,272	444
Cigarettes and cigarette tobacco		14,193,601	2,591,770	13,006,690	2,701
Pipe tobacco and cigars		637,548	97,300	566,385	99
Petroleum products	2)	1,006,210	76,457	922,234	73
Revenue from neighbouring countries	3)	1,339,671	14,521	1,487,356	
Ad valorem excise duties		3,276,498	738,240	3,013,987	770
General fuel levy	4)	64,495,096	4,107,943	55,607,288	4,639
Taxes on use of goods and on permission to use goods or perform activities Air departure tax		931,075	98,690	941,226	80
Plastic bag levy		225,631	320	183,358	00
Electricity levy		8.567.773	703,312	8,471,774	734
Incandescent light bulb levy		57,850	1,589	51,801	
CO <sub>2</sub> tax - motor vehicle emissions		1,391,543	102,135	1,276,880	146
Tyre levy		351,000	-	-	
Other					
Universal Service Fund		192,307	533	198,612	4 004
Taxes on international trade and transactions		54,536,001	1,987,315	47,010,087	1,661
Import duties Customs duties		49,459,378	1,816,116	42,320,555	1,507
Specific excise duties on imports		4,583,681	115,654	3,937,959	88
Other		1,000,001	110,001	0,001,000	
Miscellaneous customs and excise receipts	5)	370,788	42,770	624,739	56
Diamond export duties		122,154	12,775	126,834	8
Other taxes		324	6	403	
Stamp duties and fees	0	324	6	403	
Unallocated tax revenue Total tax revenue (gross)	6)	1,174,787,771	76 65,456,939	(807) 1,069,982,543	63,990
Less: SACU payments	7)	39,448,348	9,862,087	51,021,910	13,270
Total tax revenue (net of SACU payments)	- /	1,135,339,423	55,594,852	1,018,960,633	50,719
Departmental revenue	12)	26,656,775	10,391,215	54,983,263	3,173
				-	
Non- tax receipts		-	237		
Non- tax receipts Sales of goods and services other than capital assets		-			
Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments		66,582	4,018	48,651	
Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees		2,211,381	4,018 18,483	540,221	15
Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales		2,211,381 550,325	4,018 18,483 45,683	540,221 750,894	15
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods		2,211,381 550,325 12,536	4,018 18,483 45,683 693	540,221 750,894 60,991	15
Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received		2,211,381 550,325 12,536 511,262	4,018 18,483 45,683 693 218	540,221 750,894 60,991 408,377	15 44
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits		2,211,381 550,325 12,536	4,018 18,483 45,683 693	540,221 750,894 60,991	15 44
Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received		2,211,381 550,325 12,536 511,262	4,018 18,483 45,683 693 218	540,221 750,894 60,991 408,377 969,783 4,455,564	15 44 15
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends		2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511	4,018 18,483 45,683 693 218 23,833 637,165	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998	15 44 15 894
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land		2,211,381 550,325 12,536 511,262 1,123,044 3,036,499	4,018 18,483 45,683 693 218 23,833	540,221 750,894 60,991 408,377 969,783 4,455,564	15 44 15 894
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalizes and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:		2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439	4,018 18,483 45,683 218 23,833 637,165 - - 30,009	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849	15 44 15 894 4
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transførs received Fines penaltes and forfetts Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mirrenal and petroleum royalties		2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	4,018 18,483 45,683 693 218 23,833 637,165 30,009 28,583	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388	15 44 15 894 4
Non-tax neepipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines panalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land <i>Of which:</i> <i>Mineral and petroleum royalities</i> Sales of capital assets	11	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370	15 44 15 894 4 1
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalizes and forfets Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital asset Sales of capital asset	11)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	4,018 18,483 45,683 693 218 23,833 637,165 30,009 28,583	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388	15 44 15 894 4 1
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land <i>Of which:</i> <i>Mineral and petroleum royalties</i> Sales of capital assets	11)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745	540,221 755,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565	15 44 15 894 4 1
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land <i>Of which:</i> <i>Mineral and petroleum royalties</i> Sales of capital assets Financial transactions in assets and liabilities <i>Of which:</i>	11) 8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370	15 44 15 894 4 1 2,191
Non-tax neolipis Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital transctions in assets and liabilities Of which: Sales of Vodacom shares National Revenue Fund receipts Dividends Dividends		2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130	540.221 750.894 60.991 408.377 969.783 4.455.564 1.852.998 3.771.849 3.743.388 98.370 42.025.565 25.467.499	15 44 15 894 4 1 2,191 841
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalizes and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of Which: Mineral and petroleum royalties Sales of capital assets Sales of vapital assets Sales of Vadacom shares National Revenue Fund receipts Catal national government revenue conclicitation to total net revenue and revenue collected on table 4	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 - - 8,735,782 65,986,067	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,774,3,88 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897	15 44 15 894 4 1 2,191 <u>841</u> 53,892
Non-tax neekipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts otal national government revenue econciliation to total net revenue and revenue collected on table 4 otal national government revenue	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 633 218 23,833 637,165 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067	540,221 755,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897	15 44 15 894 4 1 2,191 <u>841</u> 53,892 53,892
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalizes and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Sales of Vodacom shares National Revenue Fund receipts Od Inational government revenue econciliation to total net revenue and revenue collected on table 4 otal national government revenue Fund Evenue Evenue Econciliation to total net revenue Evenue Evenu	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - 30,009 28,583 10,745 9,620,130 - - 8,735,782 65,986,067 581,388	540.221 750.894 60.991 408.377 969.783 4.455.564 1.852.998 3.771.849 3.743.388 98.370 42.025.565 25.467.499 14.377.522 1,073.943.897 1.882.445	15 44 15 894 4 1 2,191 <u>841</u> 53,892 53,892
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalizes and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital asset Sales of vapital assets and liabilities Of which: Sale of Vapital assets and liabilities Of which: Sale of Vapital assets Sales of vapital assets Sales of vapital assets Sales of topital assets Sales of capital asset Sales of capital asset Sales of vapital assets Sales of vapital assets Sales of vapital assets Sales of topital assets and liabilities Of which: Sale of Vapital revenue and revenue collected on table 4 otal national government revenue epartmental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Provincial Authorities	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540,221 750,894 60,991 408,377 969,783 4,455,564 1,862,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102	15 44 15 894 4 1 2,191 <u>841</u> 53,892 53,892 (385
Non-tax neekpis Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Otal national government revenue epartmental revenue and revenue collected on table 4 oot lantional government revenue epartmental revenue Guide to du Sale Superment revenue epartmental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Road Accident Fund (RAF)	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 693 218 23,833 637,165 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1,2,697,696	540.221 750.894 60.991 408.377 9669.783 4.455.564 1.852.998 3.771.849 3.743.388 99.370 42.025.565 25.467.499 14.377.522 1.073.943.897 1.882.445 102 32.027.286	15 44 15 894 4 1 2,191 <u>844</u> 53,892 (385 (385 2,105
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalies and forfeits Interest, dividends and rent on land Interest Dividends Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Otal national government revenue ecollected on behalf of the Provincial Authonities evenue collected on behalf of the Unemployment Insurance Fund (UIF)	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1 2,697,696 1,296,691	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 99,377 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065	3 15 44 15 894 4 1 2,191 <u>841</u> 53,892 (385 2,108 1,197 55,812
Non-tax neekpis Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Otal national government revenue epartmental revenue and revenue collected on table 4 oot lantoinal government revenue epartmental revenue Guide to du Sale Superment revenue epartmental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Road Accident Fund (RAF)	8)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 581,388 1 2,697,696 1,296,691 1,296,691 70,561,842	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796	15 44 15 894 4 1 2,191 53,892 (385 2,106 3,892 (385 2,106 1,197 56,812
Non-tax neekpis Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Finas penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Otal national government revenue epartmental revenue epartmental revenue epartmental revenue epartmental revenue epartment revenue epartment revenue epartment revenue evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF) od lantere	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 99,377 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065	15 44 15 894 4 1 2,191 53,892 53,892 (385 2,106 1,197
Non-tax neolipis Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Volacom shares National Revenue Fund receipts Otal national government revenue epartmental revenue and revenue collected on table 4 oot lantoinal government revenue epartmental revenue epartmental revenue epartmental revenue ash balance National Revenue Fund Evaluation Dividend Second Sec	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 8,735,782 65,986,067 551,388 1 2,697,696 1,296,691 70,561,842 196,281 1(2,599,831)	540.221 750.894 60.991 408.377 969.783 4.455.564 1.852.998 3.771.849 3.743.388 99.370 42.025,565 25,467.499 14.377.522 1.073.943.897 1.882,445 102 32.027.286 16.751.065 1.124.604.796 3.724.096 (104) (31,441.749)	16 44 15 894 4 1 2,191 53,892 53,892 53,892 (385 2,106 1,197 56,811 3,840 (2,014
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalies and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of optil assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund the Venue Collected on table 4 concilitation to total net revenue econcilitation to total net revenue equational government revenue equational government revenue equational government revenue equational government revenue expression to behalf of the Drowincial Authonities evenue collected on behalf of the Unemployment Insurance Fund (UIF) cola net revenue as balance National Revenue Fund to the National Treasury frect transfer from National Revenue Fund to the National Treasury frect transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund to the Road Accident Fund frext transfer from National Revenue Fund frext transfer from National	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 65,986,067 581,388 1,296,691 70,561,842 196,281 (2,599,831) (1,357,310)	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,774,388 9,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,845 1,882,845 16,751,065 1,124,604,796 3,724,096 3,724,096 3,724,096 (104) (31,841,749) (16,801,129)	16 44 16 894 4 1 2,191 53,892 53,892 (386 2,106 1,197 56,812 3,840 (2,014 (1,344) (1,344)
Non-tax neepips Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and labilities Of which: Sale of Vodacom shares National Revenue Fund receipts tal national government revenue econciliation to total net revenue apartmental revenue encue total national government revenue eapartmental revenue Band Additional Revenue Fund services Additional Revenue Fund receipts tal national government revenue eapartmental revenue Band Rother Fund Sector Fund Currente Band Bance National Revenue Fund sector Fund Fund Revenue Fund fu	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 (104) (31,441,749) (16,601,129) 64,432	11 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial ransactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Data national government revenue econciliation to total net revenue and revenue collected on behalf of the Road Accident Fund evenue collected on behalf of the Road Accident Fund revenue collected on behalf of the Road Accident Fund revenue collected on behalf of the Road Accident Fund revenue collected on behalf of the Insersfered by National Treasury irret transfer from National Revenue Fund to the Unemployment Insurance Fund econvert fund exerverue fund revenue Fund to the Unemployment Insurance Fund evenue collected on behalf of the Dravincial Authonities evenue collected on behalf of the Dravincial Authonities evenue collected on behalf of the Insurance Fund (UIF) Dat net revenue Fund Accident Fund revenue Fund tervenue Fund the Cacident Fund revenue fund the Acad Accident Fund revenue fund the Cacident Fund revenue fund the Cacident Fund evenue collected according to the Date Acad Acadent Fund revenue fund the Cacident Fund revenue fund the Cacident Fund revenue fund to the Date Acad Acadent Fund revenue fund to the Cacident Fund revenue fund to the Cacident Fund revenue fund to the Cacident Fund revenue fund the Cacident Fund revenue fund to the Date Acadent Fund revenue fund the Cacident fund revenue fund to the Date Acadent Fund revenue fund the Cacident fund revenue fund to the Date Acadent Fund revenue fund the Cacident fund revenue fund to the Date Acadent Fund revenue	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 65,986,067 581,388 1,296,691 70,561,842 196,281 (2,599,831) (1,357,310)	540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,774,388 9,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,845 1,882,845 16,751,065 1,124,604,796 3,724,096 3,724,096 3,724,096 (104) (31,841,749) (16,801,129)	11 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-tax neepips Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Finas penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Datal national government revenue epartmental revenue and revenue collected on table 4 sola national government revenue epartmental revenue Fund roceipts Datal national Revenue Fund (VIF) Datal net revenue Bash balance National Revenue Fund Evonical revenue Collected on behalf of the Unemployment Insurance Fund VIF) Datal net revenue Bash balance National Revenue Fund Evonical revenue Collected on table 4 Data net revenue Bash balance National Revenue Fund Evonical revenue Collected on behalf of the Unemployment Insurance Fund Evonical revenue Collected on SARS and transferred by National Treasury frect transfer from National Revenue Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Road Accident Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Unemployment Insurance Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Unemployment Insurance Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Unemployment Insurance Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Vice Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Vice Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Vice Fund Evone Vice Collected according to table 4 Fiverously. Normal Revenue Fund to the Vice Fund Evone Vice Collected according to table 4 Fiverously. Norma Revenue Fund to the Vice Fund Evone Vice Collected according to	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	11 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-tax neepips Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets friancial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Data Inational government revenue econcilitation to total net revenue and revenue collected on table 4 octal national government revenue epartmental for the Oracy Automities Pervine Collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Road Accident Fund (PAF) evenue collected on balf of the Road Accident Fund (UIF) Data Insternal government revenue Evenue collected on balf of the Road Accident Fund (UIF) Data Insternal governee Fund texa balance National Revenue Fund evenue collected on balf of the Road Accident Fund (UIF) Data Insternal governee Fund texa balance National Revenue Fund evenue collected an Baka of the Unemployment Insurance Fund evenue collected an Baka of the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect transfer from National Revenue Fund to the Road Accident Fund Frect t	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	11 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalites Sales of value assets Financial transactions in assets and liabilities Of which: Sales of Vodacom shares National Revenue Fund receipts Del national government revenue ecollected on behalf of the Drowincal Authonities evenue collected on behalf of the Unemployment Insurance Fund (UIF) Data net revenue ab balance National Revenue Fund transferred by National Trasury rect transfer from National Revenue Fund to the Adacdent Fund ecovery of criminal assets added as part of cash revenue in table 4 Previously known as sorghum beer and sorghum powder Specific excise duise on petrol, distillate fuel, residual fuel and base oil Excise duise collected on petrol, distillate fuel, residual fuel and base oil Econocidited Discover and sorghum powder Specific excise duise on petrol, distillate fuel, residual fuel and base oil Excise duise collected on petrol, distillate fuel, residual fuel and base oil Excise duise collected by EAKS countries	8) 9)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	11 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-tax neepips Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and labilities Of which: Sale of Vodacom stares National Revenue Fund receipts Data national government revenue econcilitation to total net revenue apartmental revenue enue epartmental revenue enue epartmental revenue Fund receipts Data national government revenue ash balance National Revenue Fund scherer by National Treasury rect transfer from National Revenue Fund to the Unemployment Insurance Fund rect transfer from National Revenue Fund to the National Treasury rect transfer from National Revenue Fund to the Unemployment Insurance Fund evenue collected as part of cash revenue in a sprafer day by Asiconal Treasury rect transfer from National Revenue Fund to the Unemployment Insurance Fund evenue collected as part of cash revenue in table 4 evenue collected as part of cash revenue in table 4 evenue collected as part of cash revenue in table 4 performative treewing that the Unemployment Insurance Fund evenue collected as part of cash revenue in table 4 evenue collected as part of cash revenue in table 4 evenue collected as conting to the National Treasury rect transfer from National Revenue Fund to the Unemployment Insurance Fund Evenue collected as conting to the Asic and the and base oil Excise duties collected by the BLNC countries Indué SARS recourgement Tread Accident Fund Iverias balance transfer for National Revenue Fund to the Intervenue in table 4 evenue collected as conting to table 4 intervenue bash balance National Revenue Fund to the Unemployment Insurance Fund evenue collected as conting to table 4 inter transfer form National Revenue Fund to the Intervenue in table 4 evenue collected as conting to	8) 9) 10)	2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 12,166,000 1,161,996,193	4,018 18,483 45,683 218 23,833 637,165 - - - - - - - - - - - - -	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	11 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-tax neolpis Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Addimination in a section and receipts Of which: Sales of Volacom shares National Revenue Fund receipts Of antional government revenue econcilitation to total net revenue collected on behalf of the Road Accident Fund (IUF) Cat net revenue as babance National Revenue Fund to the National Treasury irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer f	8) 9) 10)	2.211.381 550.325 12.536 511.262 1,123.044 3,036.499 715.511 4,455.439 4.430.000 5.7970 13,916.226 12,165.000 1,161,996.198 	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 - 581,388 1 2,6691 70,561,842 196,281 10,57,310 8,716 66,809,698	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	16 44 15 894 4 1 2,191 53,892 (385 2,106 3,892 (385 2,106 1,197 56,812
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund revenue collected on table 4 total national government revenue econciliation to total net revenue and revenue collected on behalf of the Provincial Authonities evenue collected on behalf of the Royad Accident Fund (UIF) tabl net revenue partmental revenue Fund receipts which are there were the other than stere and revenue fund the Vational Revenue Fund verenue collected on behalf of the Royad Accident Fund (VIF) tabl net revenue Sales from National Revenue Fund to the National Revenue Fund verence collected on behalf of the National Revenue Fund verent ash balance National Revenue Fund to the National Revenue Fund verence collected on behalf of the National Revenue Fund verent from National Revenue Fund to the Road Accident Fund rect transfer from National Revenue Fund to the Road Accident Fund rect transfer from National Revenue Fund to the Road Accident Fund Freviously Anoma so sorghum ber and sorghum powder Specific excise duites on partol, distillate fund, residual table 4 Previous Collected by the NAS countries Include SARS recoupment of Road Accident Fund levies Customs and excise miscellaneous revenue provisional revenues Include SARS recoupment of Road Accident Fund levies Customs and excise miscellaneous revenue provisional revenues, and balae obl Excise duites on to date tax revenue provisional revenues collected by the Alb Socurities Include SARS recoupment of Road Accident Fund levies Customs and excise miscellaneous revenue provisional revenues and able to the Road Accident Fund levies Customs and excise miscellaneous revenue provi	8) 9) 10)	2.211.381 550.325 12.536 511.262 1,123.044 3,036.499 715.511 4,455.439 4.430.000 5.7970 13,916.226 12,165.000 1,161,996.198 	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 - 581,388 1 2,6691 70,561,842 196,281 10,57,310 8,716 66,809,698	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	1 ! 44 89 89 2,191 53,893 (388 2,100 1,191 56,811 3,844 (2,014 (1,344 (1,1344) 1,134 (1,1344) (1,134
Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom stares National Revenue Fund receipts Ital national government revenue apartmental revenue and revenue collected on table 4 tal national government revenue apartmental revenue Fund receipts Ital national government revenue ash balance National Revenue Fund schort Fund (UIF) tevenue collected on behalf of the Roxin Authonties verune collected on behalf of the Roxin Authonti	8) 9) 10)	2.211.381 550.325 12.536 511.262 1,123.044 3,036.499 715.511 4,455.439 4.430.000 57.970 13,916.226 12,165.000 1,161.996.198 	4,018 18,483 45,683 218 23,833 637,165 30,009 28,583 10,745 9,620,130 - 8,735,782 65,986,067 - 581,388 1 2,6691 70,561,842 196,281 10,57,310 8,716 66,809,698	540.221 750.894 60.991 406.377 9667,83 4,455,564 1,852,998 3,771,849 3,743,388 99,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,064,796 3,724,096 1,724,096 3,724,096 3,724,096 1,0441,749 (16,601,129) 64,432	1 4 89 2,19 <u>84</u> 53,89 (38 2,10 1,19 56,81 3,84 (2,01 (1,34) (1,14) 1,19 (1,14)(1,14)(1,14)(1,14)(1,14)(1,14)(1,14)(1,14)(1,14

9) Any negative anounts rener remains and reclassingation of previous recondenciations. Accusationation with or elevated on the valuabase (10)The cash balance for 31 March 2015 includes a monunt of R.3.8 billion of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts 11) Includes R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act 12) 2014/15 outcome is based on the Audited Annual Financial Statements figures of the National departments