Table 1 Revenue												
		Budget	April	May	June	July	2015/16 August	September	October	November	December	Year to date
R thousand		estimate							35,252,329			
Taxes on income, profits and capital gains Income tax on persons and individuals		620,890,257 393,889,606	34,550,422 30,265,137	32,719,079 28,592,693	78,126,725 29.195.263	29,192,030 25,986,192	54,471,930 35,387,615	<b>51,392,911</b> 30,134,274	35,252,329 30.557.070	33,157,246 29.175.553	84,384,990 33,140,447	433,247,661 272,434,243
Tax on corporate income		000,000,000	00,200,101	20,002,000	20,100,200	20,000,102	00,007,010	00,101,211	00,007,070	20,110,000	00,110,111	212,101,210
Companies		202,032,091	1,216,913	1,213,800	47,448,750	1,349,697	17,367,159	19,330,322	1,661,150	1,242,999	49,332,096	140,162,886
Secondary tax on companies			39,357	17,592	25,850	16,197	16,768	100,328	31,765	40,749	16,871	305,477
Withholding tax on dividends Withholding tax on Interest		22,483,828	2,811,010 31,667	2,733,479 13,689	1,182,122 17,291	1,627,169 8,741	1,296,448 16,221	1,518,579 17,985	2,918,449 16,170	2,253,304 15,214	1,506,820 18,144	17,847,379 155,123
Other				.,			.,	,,,,,	.,	.,		
Interest on overdue income tax Small business tax amnesty		2,484,732	185,721 617	147,616 210	257,230 218	203,833 201	387,231 488	291,549 (125)	67,659 66	429,144 284	370,507 105	2,340,489 2.064
Taxes on payroll and workforce		14,690,000	1,116,772	774,280	1,666,925	1,235,452	1,269,232	1,258,529	1,135,107	1,304,861	1,374,606	11,135,764
Skills development levy		14,690,000	1,116,772	774,280	1,666,925	1,235,452	1,269,232	1,258,529	1,135,107	1,304,861	1,374,606	11,135,764
Taxes on property Estate, inheritance and gift taxes		13,691,679	1,326,431	1,104,314	1,132,933	1,199,200	1,223,639	1,233,831	1,451,896	1,342,461	858,867	10,873,571
Donations tax		186,226	14,907	3,692	6,326	7,967	8,468	8.828	4.344	19,802	13,939	88,273
Estate duty		1,545,223	110,225	102,560	88,969	147,688	153,215	240,408	362,589	166,818	80,548	1,453,020
Taxes on financial and capital transactions												
Securities transfer tax Transfer duties		4,645,368 7,314,862	653,983 547,316	367,468 630,594	406,987 630,652	355,924 687 622	458,219 603,737	358,812 625,782	410,589 674,374	446,199 709,641	385,339 379,041	3,843,520 5,488,758
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Taxes on goods and services Value added tax		389,427,250 283,793,628	25,335,885 15.031.079	27,289,617 20,730,014	29,678,209 21,452,542	31,239,668 22,364,232	28,026,167 21.574.887	31,358,672 23.625.595	33,522,011 23.995.845	33,554,960 24.288.770	32,959,566	272,964,756 197.093.279
Domestic VAT		313,961,475	24,140,637	24,093,640	23,041,078	25,279,933	23,698,879	25,630,918	24,854,623	25,195,992	24,030,316 24,388,275	220,323,976
Import VAT		139,995,862	4,700,099	10,771,045	11,623,387	12,304,015	12,425,186	13,103,904	13,828,815	14,184,782	13,248,226	106,189,458
Refunds		170,163,710	13,809,657	14,134,671	13,211,923	15,219,716	14,549,178	15,109,227	14,687,593	15,092,004	13,606,186	129,420,155
Turnover tax for small businesses Specific excise duties		11,791	487	202	5,016	289	5,878	941	164	309	22	13,310
Specific excise duties Reer		11,002,546	423,596	821.158	794.312	824.920	860,416	838.076	907.652	1.029.084	1,012,748	7,511,961
Sorghum beer and sorghum flour	1)	3,800	281	283	372	341	280	276	276	288	372	2,768
Wine and other fermented beverages		2,678,054	187,967	183,162	190,687	213,148	21,247	216,252	232,755	291,536	199,407	1,736,162
Spirits		5,430,493	444,918	346,460	596,247	377,532	295,186	248,896	214,264	534,974	439,024	3,497,501
Cigarettes and cigarette tobacco Pipe tobacco and cigars		12,931,042 626,379	2,701,016 99.833	305,586 24.089	600,518 19.975	732,587 41,749	890,269 33,242	898,113 51.902	993,200 57.082	1,044,464 64.312	929,997 31.867	9,095,749 424.051
Petroleum products	2)	883.535	73.532	78,767	80.933	84.244	74.642	72.085	75.955	79,708	80.274	700.140
Revenue from neighbouring countries	3)	927,405	- 10,002	-	18,784	221,492	31,820	51,187	241,630	159,266	333,126	1,057,305
Ad valorem excise duties		3,491,211	770,502	481	93	734,657	630	1,274	790,339	1,787	70	2,299,832
General fuel levy	4)	55,665,957	4,639,791	3,963,087	5,014,417	4,672,338	3,348,969	4,446,056	5,040,607	5,194,710	4,999,829	41,319,804
Taxes on use of goods and on permission to use goods or perform activities												
Air departure tax Plastic bag levy		1,043,923	80,504 380	79,935 173	75,008 42,911	68,039 794	74,795 687	79,966 41,236	77,728 265	75,827 625	78,620 56,279	690,421 143,350
Electricity levy		8,774,133	734,200	677,417	715,303	726,297	740,913	712,719	695,346	711,897	688,956	6,403,047
Incandescent light bulb levy		114,357	891	2,849	3,862	5,875	3,606	3,430	4.490	5,186	5,014	35,203
CO <sub>2</sub> tax - motor vehicle emissions		1,632,397	146,909	75,953	67,190	171,135	68,699	70,670	192,041	72,219	69,999	934,815
Other Universal Service Fund		220 404			39				2 373		2.640	6.050
Taxes on international trade and transactions		228,191 42.575.814	1.661.093	3.051.707	3.338.396	3.589.248	3.670.802	3.985.854	4.529.478	4.347.940	3,648 <b>4,051,320</b>	6,059 32,225,838
Import duties		42,010,014	1,001,000	0,001,101	0,000,000	0,000,210	0,010,002	0,000,004	4,020,470	4,041,040	4,001,020	02,220,000
Customs duties		38,239,065	1,507,053	2,812,143	3,003,965	3,274,701	3,321,147	3,638,892	4,070,349	3,874,924	3,502,603	29,005,776
Specific excise duties on imports Other		3,420,952	88,590	188,120	272,102	298,064	248,014	349,214	394,049	421,042	382,431	2,641,626
Miscellaneous customs and excise receipts	5)	824.380	56,916	46,892	62,328	12,677	101,641	(38,097)	54.364	48,876	148,122	493,720
Diamond export duties	-,	91,417	8,533	4,552	-	3,805	-	35,845	10,717	3,098	18,165	84,716
Other taxes			- 1	-	6	-	2	0	(47)	-	455	415
Stamp duties and fees Unallocated tax revenue	6)	-	(449)	(3,024)	6 (1,158)	(500)	(3,210)	0 (515)	(47) 9.463	(3,248)	455 1.168	415 (1.472)
Total tax revenue (gross)	0)	1.081.275.000	63.990.153	64.935.973	113,942,035	66.455.097	88.658.563	89,229,282	75.900.236	73.704.219	123.630.973	760.446.533
Less: SACU payments	7)	51,021,909	13,270,831	-		12,583,693			12,583,693		-	38,438,217
Total tax revenue (net of SACU payments)		1,030,253,091 44,056,528	50,719,322 3,173,180	64,935,973 30,669	113,942,035 2.140,558	53,871,404 15.885,768	88,658,563 1,215,996	89,229,282 1,809,941	63,316,543 2,997,014	73,704,219 1,514,770	123,630,973 17,454,932	722,008,316
Departmental revenue Sales of goods and services other than capital assets		44,056,528	3,173,180	30,669	2,140,558	15,885,768	1,215,996	1,809,941	2,997,014	1,514,770	17,454,932	46,222,828
Sales by market establishments		55,259	3,918	3,993	3,928	4,023	4,100	4,067	4,323	4,051	3,982	36,385
Administrative fees		1,932,092	15,156	21,915	19,098	36,288	18,479	28,194	21,225	16,563	20,718	197,637
Other sales		538,091	44,359	55,208	51,525	53,570	62,858	62,583	50,373	61,572	51,685	493,734
Selling of scrap or waste and other used current goods  Transfers received		33,520 185,288	891 311	766 11	(1,943) 80	9,765 94,223	6,688 32	3,844 4,646	14,962 202 481	10,109 471	2,947 431	48,028 302,686
Fines penalties and forfeits		1.199.002	15.371	25.070	37.525	196,360	26.016	334.347	37.252	23,313	126,709	821,964
Interest, dividends and rent on land		1,100,002	10,011	20,070		100,000	20,010	001,011	01,202	20,010	120,700	021,00
Interest		2,890,613	894,888	176,029	139,050	117,948	155,527	113,437	139,949	107,187	176,135	2,020,150
Dividends		1,861,071	-	-	4 400 705	1,335,447	204,514	79,800	40.075		183,237	1,802,998
Rent on land Of which:		6,340,095	4,696	5,415	1,466,785	8,132	26,642	90,768	18,075	7,969	1,741,972	3,370,454
Mineral and petroleum royalties		3,200,000	(369)	4,139	1,467,278	5,669	23,099	89,704	16,829	1,339	1,740,827	3,348,516
Sales of capital assets		80,471	1,931	4,319	3,147	3,719	19,483	4,534	1,987	18,676	8,039	65,835
Financial transactions in assets and liabilities	11)	28,941,026	2,191,660	(262,056)	421,363	14,026,293	691,656	1,083,720	2,506,385	1,264,859	15,139,078	37,062,958
Of which: Sale of Vodacom shares		25.019.000	.			12.597.734					12 869 765	25 467 499
National Revenue Fund receipts	8)	2,000,000	841,912	186,158	299,736	1,390,331	638,151	1,081,949	2,473,827	1,236,210	2,217,481	10,365,755
Total national government revenue	9)	1,074,309,619	53,892,502	64,966,643	116,082,594	69,757,172	89,874,559	91,039,223	66,313,557	75,218,989	141,085,905	768,231,145
Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue			53,892,502	64.966.643	116.082.594	69,757,172	89,874,559	91,039,223	66.313.557	75.218.989	141,085,905	768,231,145
Departmental revenue received but not yet paid to the National Revenue Fund			(385,762)	515,646	(44,033)	248,100	607,543	255,905	436,091	34,099	554,111	2,221,700
Revenue collected on behalf of the Provincial Authorities		1	3	3	3	3	4	1	48	11	23	99
Revenue collected on behalf of the Road Accident Fund (RAF)		1	2,108,509	2,256,056	3,040,948	2,939,911	3,067,549	2,652,712	2,100,245	2,842,652	2,978,376	23,986,958
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			1,197,591 56.812.843	1,243,845 68,982,193	1,437,074 120.516.587	1,391,962 74.337.148	1,398,361 94,948,018	1,384,914 95,332,756	1,350,140 70,200,081	1,414,599 79.510.350	1,501,373 146,119,789	12,319,859 806,759,765
Total net revenue		1		64,873	15,095	(58,894)	(55,948)	110,808	(32,670)	(53,823)	16,655	3,846,521
	10)		3,840.425 1									
Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury	10)		3,840,425 (3)	(3)	(3)	(3)	(3)	(3)	-	(49)	(11)	(78
Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund	10)		(3) (2,014,294)	(3) (2,108,509)	(2,256,056)	(3)	(3) (2,939,911)	(3) (3,067,549)	(2,652,712)	(2,100,245)	(11) (2,842,652)	(23,022,876)
Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund	10)		(3) (2,014,294) (1,344,643)	(2,108,509) (1,303,177)	(2,256,056) (1,361,658)	(3) (3,040,948) (1,378,651)	(3) (2,939,911) (1,366,223)	(3) (3,067,549) (1,440,003)	(2,652,712) (1,334,036)	(2,100,245) (1,387,191)	(11) (2,842,652) (1,491,241)	(23,022,876 (12,406,823
Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund	10)		(3) (2,014,294)	(3) (2,108,509)	(2,256,056)	(3)	(3) (2,939,911)	(3) (3,067,549)	(2,652,712)	(2,100,245)	(11) (2,842,652)	(23,022,876 (12,406,823 51,325

Recovery of criminal assets added as part of cash revenue in table 4

17395

Revenue collected according to table 4

57,312,264

55,339,295

116,927,5

176,905

116,927,5

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