Table 1 Revenue						2015/16				
		Budget	April	May	June	2015/16 July	August	September	October	Year to dat
R thousand		estimate		-		-	-	-		
Taxes on income, profits and capital gains Income tax on persons and individuals		620,890,257 393,889,606	34,550,422 30,265,137	32,719,079 28,592,693	78,126,725 29,195,263	29,192,030 25,986,192	54,471,930 35,387,615	51,392,911 30,134,274	35,252,329 30,557,070	315,705,42 210,118,24
Tax on corporate income		000,000,000	00,200,101	20,002,000	20,100,200	20,000,102	00,001,010		00,001,010	
Companies		202,032,091	1,216,913	1,213,800	47,448,750	1,349,697	17,367,159	19,330,322	1,661,150	89,587,79
Secondary tax on companies Withholding tax on dividends		- 22,483,828	39,357 2,811,010	17,592 2,733,479	25,850 1,182,122	16,197 1,627,169	16,768 1,296,448	100,328 1,518,579	31,765 2,918,449	247,85 14,087,25
Withholding tax on Interest		- 22,403,020	31,667	13,689	17,291	8,741	16,221	17,985	16,170	121,76
Other										
Interest on overdue income tax Small business tax amnesty		2,484,732	185,721 617	147,616 210	257,230 218	203,833 201	387,231 488	291,549 (125)	67,659 66	1,540,83 1,67
Taxes on payroll and workforce		14,690,000	1,116,772	774,280	1,666,925	1,235,452	1,269,232	1,258,529	1,135,107	8,456,29
Skills development levy		14,690,000	1,116,772	774,280	1,666,925	1,235,452	1,269,232	1,258,529	1,135,107	8,456,29
Taxes on property Estate, inheritance and gift taxes		13,691,679	1,326,431	1,104,314	1,132,933	1,199,200	1,223,639	1,233,831	1,451,896	8,672,24
Donations tax		186,226	14,907	3,692	6,326	7,967	8,468	8,828	4,344	54,53
Estate duty		1,545,223	110,225	102,560	88,969	147,688	153,215	240,408	362,589	1,205,65
Taxes on financial and capital transactions Securities transfer tax		4,645,368	653,983	367,468	406,987	355,924	458,219	358,812	410,589	3,011,98
Transfer duties		7,314,862	547,316	630,594	630,652	687,622	603,737	625,782	674,374	4,400,07
<b>T</b>			05 005 005	07 000 017			00 000 107	04 050 070	00 500 044	
Taxes on goods and services Value added tax		389,427,250 283,793,628	25,335,885 15,031,079	27,289,617 20,730,014	29,678,209 21,452,542	31,239,668 22,364,232	28,026,167 21,574,887	31,358,672 23,625,595	33,522,011 23,995,845	206,450,23 148,774,19
Domestic VAT		313,961,475	24,140,637	24,093,640	23,041,078	25,279,933	23,698,879	25,630,918	24,854,623	170,739,70
Import VAT		139,995,862	4,700,099	10,771,045	11,623,387	12,304,015	12,425,186	13,103,904	13,828,815	78,756,44
Refunds Turnover tax for small businesses		170,163,710 11,791	13,809,657 487	14,134,671 202	13,211,923 5,016	15,219,716 289	14,549,178 5,878	15,109,227 941	14,687,593 164	100,721,96 12,9
Specific excise duties		,	101	202	0,010	200	0,010	011		12,0
Beer		11,002,546	423,596	821,158	794,312	824,920	860,416	838,076	907,652	5,470,13
Sorghum beer and sorghum flour Wine and other fermented beverages	1)	3,800 2,678,054	281 187,967	283 183,162	372 190,687	341 213,148	280 21,247	276 216,252	276 232,755	2,10 1,245,2
Spirits		5,430,493	444,918	346,460	596,247	377,532	295,186	248,896	214,264	2,523,50
Cigarettes and cigarette tobacco		12,931,042	2,701,016	305,586	600,518	732,587	890,269	898,113	993,200	7,121,28
Pipe tobacco and cigars Petroleum products	2)	626,379 883,535	99,833 73,532	24,089 78,767	19,975 80,933	41,749 84,244	33,242 74,642	51,902 72,085	57,082 75,955	327,8 540,1
Revenue from neighbouring countries	2) 3)	927,405	- 10,002	-	60,933 18,784	221,492	31,820	72,065 51,187	241,630	564,9
Ad valorem excise duties		3,491,211	770,502	481	93	734,657	630	1,274	790,339	2,297,97
General fuel levy Taxes on use of goods and on permission to use goods or perform activities	4)	55,665,957	4,639,791	3,963,087	5,014,417	4,672,338	3,348,969	4,446,056	5,040,607	31,125,26
Air departure tax		1,043,923	80,504	79,935	75,008	68,039	74,795	79,966	77,728	535,97
Plastic bag levy		188,409	380	173	42,911	794	687	41,236	265	86,44
Electricity levy		8,774,133	734,200	677,417	715,303	726,297	740,913	712,719	695,346	5,002,19
Incandescent light bulb levy CO <sub>2</sub> tax - motor vehicle emissions		114,357 1,632,397	891 146,909	2,849 75,953	3,862 67,190	5,875 171,135	3,606 68,699	3,430 70,670	4,490 192,041	25,00 792,59
Other			110,000	10,000	01,100	11 1,100	00,000	10,010		
Universal Service Fund		228,191	-	-	39	-	-	-	2,373	2,41
Taxes on international trade and transactions Import duties		42,575,814	1,661,093	3,051,707	3,338,396	3,589,248	3,670,802	3,985,854	4,529,478	23,826,57
Customs duties		38,239,065	1,507,053	2,812,143	3,003,965	3,274,701	3,321,147	3,638,892	4,070,349	21,628,25
Specific excise duties on imports		3,420,952	88,590	188,120	272,102	298,064	248,014	349,214	394,049	1,838,15
Other Miscellaneous customs and excise receipts	5)	824,380	56,916	46,892	62,328	12,677	101,641	(38,097)	54,364	296,72
	•/			4,552	02,020					63,45
Diamond export duties		91,417	8,533	4,002	-	3,805	-	35,845	10,717	
Other taxes		91,417	8,533 -	4,552	6	3,805	2	0	(47)	(4
Other taxes Stamp duties and fees	6)	91,417	8,533 - - (449)	•	6	-	2	<b>0</b> 0	(47) (47)	(4 (4
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross)		1,081,275,000	- (449) 63,990,153	4,552 - - (3,024) 64,935,973	-	(500) 66,455,097		0	(47) (47) 9,463 75,900,236	(4 (4 <u>60</u> 563,111,34
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments	7) 1	- 1,081,275,000 51,021,909	(449) 63,990,153 13,270,831	- (3,024) 64,935,973 -	6 (1,158) 113,942,035 -	(500) 66,455,097 12,583,693	2 (3,210) 88,658,563 -	0 0 (515) 89,229,282 -	(47) (47) 9,463 75,900,236 12,583,693	(4 (4 563,111,34 38,438,21
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross)	7) 1	- 1,081,275,000 51,021,909 1,030,253,091	(449) 63,990,153 13,270,831 50,719,322	- (3,024)	6 (1,158)	(500) 66,455,097 12,583,693 53,871,404	2 (3,210)	0 (515) 89,229,282 - 89,229,282	(47) (47) 9,463 75,900,236 12,583,693 63,316,543	(4 (4 563,111,34 38,438,21 524,673,12
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue	7) 1	- 1,081,275,000 51,021,909	(449) 63,990,153 13,270,831	- (3,024) 64,935,973 -	6 (1,158) 113,942,035 -	(500) 66,455,097 12,583,693	2 (3,210) 88,658,563 -	0 0 (515) 89,229,282 -	(47) (47) 9,463 75,900,236 12,583,693	(4 (4 563,111,34 38,438,21 524,673,12
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets	7) 1	- 1,081,275,000 51,021,909 1,030,253,091 42,037,528	(449) 63,990,153 13,270,831 50,719,322 3,173,180	(3,024) 64,935,973 64,935,973 30,669	6 (1,158) 113,942,035 - 113,942,035 2,140,558	(500) 66,455,097 12,583,693 53,871,404 15,885,768	2 (3,210) 88,658,563 - 88,658,563 1,215,996	0 (515) 89,229,282 - 89,229,282 - 1,809,941	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014	(4 (4 563,111,34 38,438,21 524,673,12 27,253,12
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue	7) 1	- 1,081,275,000 51,021,909 1,030,253,091	(449) 63,990,153 13,270,831 50,719,322	( <u>3,024)</u> 64,935,973 - 64,935,973	6 (1,158) 113,942,035 - 113,942,035	(500) 66,455,097 12,583,693 53,871,404	2 (3,210) 88,658,563 - 88,658,563	0 (515) 89,229,282 - 89,229,282	(47) (47) 9,463 75,900,236 12,583,693 63,316,543	(4 (4 563,111,34 38,438,21 524,673,12 27,253,12 28,35
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570	2 (3,210) 88,658,563	0 (515) 89,229,282 - 89,229,282 - 89,229,282 - 1,809,941 4,067 28,194 62,583	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373	(4 (4 (4 563,111,34 38,438,21 524,673,12 27,253,12 27,253,12 28,35 160,35 380,47
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Salles of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891	(3,024) 64,935,973 	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943)	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765	2 (3,210) 88,658,563 88,658,563 1,215,996 4,100 18,479 62,858 6,688	0 (515) 89,229,282 - - 89,229,282 - 1,809,941 4,067 28,194 62,583 3,844	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962	(4 (4 563,111,34 38,438,24 524,673,12 27,253,12 28,35 160,35 380,47 34,97
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 185,288	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 3,11	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11	6 (1,158) 113,942,035 - 113,942,035 2,140,558 3,928 19,098 51,525 51,525 (1,943) 80	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570	2 (3,210) 88,658,563	0 0 (515) 89,229,282 - - 89,229,282 - - 89,229,282 - - 89,229,282 - - 89,229,282 - - 89,229,282 - - 89,229,282 - - - 89,229,282 - - - - - - - - - - - - -	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481	(4 (6 563,111,32 38,438,21 524,673,12 27,253,12 27,253,12 28,38 160,35 380,41 34,91 301,78
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 185,288 1,199,002	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 311 15,371	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 80 37,525	(500) 66,455,097 12,585,893 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360	2 (3,210) 88,658,563 	0 (515) 89,229,282 - - 89,229,282 - - - 89,229,282 - - - 89,229,282 - - - - - - - - - - - - -	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252	(4 (4 (6 563,111,34 38,438,21 524,673,12 27,253,12 27,253,12 28,36 160,36 380,47 34,97 301,76 671,94
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (arcos) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 185,288 1,199,002 2,890,613	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 3,11	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11	6 (1,158) 113,942,035 - 113,942,035 2,140,558 3,928 19,098 51,525 51,525 (1,943) 80	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948	2 (3,210) 88,658,563 88,658,563 1,215,996 4,100 18,479 62,858 6,688 6,688 32 226,016 155,527	0 (515) 89,229,282 89,229,282 1,609,941 4,067 28,194 62,583 3,844 4,646 334,347 113,437	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481	(4 (4 (4 (6) 563,111,34 38,438,21 524,673,12 27,253,12 27,253,12 28,35 160,35 380,47 30,17 671,94 1,736,82
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 185,288 1,199,002	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 311 15,371	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 80 37,525	(500) 66,455,097 12,585,893 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360	2 (3,210) 88,658,563 	0 (515) 89,229,282 - - 89,229,282 - - - 89,229,282 - - - 89,229,282 - - - - - - - - - - - - -	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252	(4 (4 (6 563,111,34 38,438,21 524,673,12 27,253,12 28,38 160,38 380,47 34,97 301,77 6771,94 1,736,82 1,619,76
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Selling of scrap or waste and other used current goods Transfers received Fines penallies and forfets Interest, dividends and rent on land Interest Dividends Rent on land Of which:	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,001 33,520 185,288 1,199,002 2,890,613 1,861,071 6,340,095	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 8911 311 15,371 884,888 4,696	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 555,208 766 11 25,070 176,029 5,415	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 0 37,525 139,050 1,466,785	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132	2 (3,210) 88,658,563 	0 (515) 89,229,282	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075	(4 (2) 663,111,34 38,438,21 524,673,12 27,253,12 28,33 160,33 380,44 3301,78 671,94 1,736,82 1,619,76 1,620,51
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities	7) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 11,99,002 2,890,613 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,369 891 311 15,371 894,888 4,696 (369)	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 5,415 4,139	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 51,525 1,943) 80 3,3,525 139,050 1,466,785 1,467,785	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669	2 (3,210) 88,658,563 - - - 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 - 89,229,282 - 1,809,941 4,067 28,194 62,583 3,844 4,646 334,347 113,437 79,800 90,768 89,704	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829	(4 (4 (4 563,111,34,38,21 524,673,12 27,253,12 28,36 160,35 380,47 34,97 301,78 671,94 1,736,82 1,619,76 1,620,51 1,606,35
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Selling of scrap or waste and other used current goods Transfers received Fines penallies and forfets Interest, dividends and rent on land Interest Dividends Rent on land Of which:	7) 1	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,001 33,520 185,288 1,199,002 2,890,613 1,861,071 6,340,095	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 8911 311 15,371 884,888 4,696	3,024) 64,935,973 64,935,973 30,669 3,993 21,915 555,208 766 11 25,070 176,029 5,415	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 8,00 37,525 133,050 1,466,785 1,467,278 3,147	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132	2 (3,210) 88,658,563 	0 (515) 89,229,282	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075	(4 (4 (4 563,111,34,36,21 524,673,12 27,253,12 27,253,12 28,36 160,32 380,47 34,97 34,97 301,77 671,94 1,736,82 1,619,76 1,620,51 1,606,32 3,912
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (int of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Selling of scrap or waste and other used current goods Transfers received Frines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets and liabilities Of which:		1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 185,288 1,199,002 2,890,613 1,881,071 6,340,095 6,220,717 80,471 26,922,026	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 801 311 15,371 894,888 - 4,696 (369) 1,931	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 - 5,415 4,139 4,319	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 51,525 1,943) 80 3,3,525 139,050 1,466,785 1,467,785	(500) 66,455,097 12,585,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293	2 (3,210) 88,658,563 - - 88,658,563 - - - 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 - - 89,229,282 - - - - - - - - - - - - -	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987	(4 (4 (4 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 380,47 30,178 671,94 1,736,82 1,619,76 1,620,51 1,620,51 1,606,35 39,12 20,659,02
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Saleing of scrap or waste and other used current goods Transflers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of whici: Mineral and perfoluem royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares	7) 1 7) 1 1	1,081,275,000 51,021,000 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,352,082 1,199,002 2,890,613 1,861,071 6,340,095 6,220,717 80,471 26,922,026 2,3,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 311 15,371 15,371 15,371 894,888 4,696 (369) 1,931 2,191,660	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 555,208 766 11 25,070 176,029 - 5,415 4,139 4,319 (262,056)	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 0 37,525 1,943,050 37,525 1,466,785 1,467,278 3,147 421,363	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734	2 (3,210) 88,658,563 	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 79,800 90,768 89,704 4,534 1,083,720	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 16,829 1,987 2,506,385	(4 (4 (6 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 380,47 34,97 301,78 671,94 1,756,82 1,619,76 1,660,35 9,911 20,659,02 12,597,73
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (int of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Selling of scrap or waste and other used current goods Transfers received Frines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets and liabilities Of which:	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 185,288 1,199,002 2,890,613 1,881,071 6,340,095 6,220,717 80,471 26,922,026	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 801 311 15,371 894,888 - 4,696 (369) 1,931	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 5,415 4,139 4,319 (262,056) 186,158	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 8,00 37,525 133,050 1,466,785 1,467,278 3,147	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,333,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331	2 (3,210) 88,658,563 - - 88,658,563 - - - 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 - - 89,229,282 - - - - - - - - - - - - -	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987	(4 (4 (4 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 38,047 30,178 671,94 1,736,82 1,619,76 1,620,51 1,606,35 39,12 20,659,02 12,597,73 6,512,06
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of whici: Sales of capital assets Sales of values Sales of capital assets Sales of capital assets Sales of capital assets Sales of capital assets Sales of values Sales of values Sales of values Sales of capital assets Sales of capital assets Sales of values Sales of values Sales of capital assets Sales of capital assets Sales of values Sales of values Sales of values Sales of the values Sales of capital assets Sales of values Sale	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,166 44,359 891 311 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 5,415 4,139 4,319 (262,056) 186,158 64,966,643	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 51,525 1,943) 80 33,7525 139,050 1,466,785 1,467,785 3,147 421,363 299,736 116,082,594	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 33,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 69,757,172	2 (3,210) 88,658,563 88,658,563 4,100 18,479 62,858 6,688 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559	0 (515) 89,229,282	(47) (47) 9,463 75,900,236 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 2,473,827 66,313,557	(4 (4 (6 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 380,47 34,97 301,78 671,94 1,736,82 1,619,76 1,620,51 1,606,35 39,12 20,659,02 12,597,73 6,912,06 551,926,25
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fires penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Sales of capital assets Financial transactions in assets and liabilities Of which: Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 8311 311 15,371 894,888 4,696 (369) (369) (369) 1,931 2,191,660 841,912 53,892,502	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 766 - 766 - 76,029 - - - - - - - - - - - - -	6 (1.158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 337,525 139,050 1,466,785 1,467,278 3,147 4,21,363 299,736 116,082,594	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 9,423 196,360 117,948 1,335,447 8,132 5,669 5,719 14,025,293 12,597,734 1,390,331 69,757,172	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,62583 3,844 4,646 3,34,347 113,437 79,800 90,768 89,704 4,534 1,083,720 - 1,083,720 91,039,223 91,039,223	(47) 9,463 75,900,236 12,583,663 12,583,643 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 - 1,987 2,506,385 - 2,477,827 66,313,557	(4 (4) (60) 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 380,47 34,97 301,78 (671,94) 1,736,82 1,619,76 1,620,51 1,606,35 39,12 20,659,02 12,597,73 6,972,06 551,926,25 551,926,25
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of whici: Sales of capital assets Sales of values Sales of capital assets Sales of capital assets Sales of capital assets Sales of capital assets Sales of values Sales of values Sales of values Sales of capital assets Sales of capital assets Sales of values Sales of values Sales of capital assets Sales of capital assets Sales of values Sales of values Sales of values Sales of the values Sales of capital assets Sales of values Sale	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,166 44,359 891 311 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 5,415 4,139 4,319 (262,056) 186,158 64,966,643	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 51,525 1,943) 80 33,7525 139,050 1,466,785 1,467,785 3,147 421,363 299,736 116,082,594	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 33,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 69,757,172	2 (3,210) 88,658,563 88,658,563 4,100 18,479 62,858 6,688 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559	0 (515) 89,229,282	(47) (47) 9,463 75,900,236 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 2,473,827 66,313,557	(4 (4 (6 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 380,47 34,97 301,78 671,94 1,736,82 1,619,76 1,620,51 1,606,35 39,12 20,659,02 12,597,73 6,912,06 551,926,25
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfets Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue collected on table 4 Total national government revenue Dopartmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Road Accident Fund (ReF)	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,399 8911 311 15,371 894,888 4,696 (369) 1,931 2,191,660 844,912 53,892,502 (385,762) 3 2,108,509	- (3,024) 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 55,208 - 766 - 11 25,070 - 176,029 - - 5,415 - 4,139 - 4,319 (262,056) - 186,158 64,966,643 - 515,646 - 3 - 2,226,056	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 80 37,525 139,050 1,466,785 1,467,278 3,147 4,21,363 299,736 116,082,594 116,082,594 116,082,594 (44,033) 3 3,040,948	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 9,765 9,4,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 (69,757,172 246,100 3 3,2,939,911	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 33,844 4,646 33,347 113,437 79,800 90,768 89,704 4,534 1,083,720 - 1,081,949 91,039,223 255,905 1 2,652,712	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,987 2,506,385 66,313,557 66,313,557 436,091 48,2100,245	(4 (4 (4 563,111,34 38,438,27 524,673,12 27,253,12 27,253,12 28,33 160,32 380,47 34,97 30,176 67,194 1,756,82 1,619,76 1,606,32 3,912,06 551,926,25 551,92
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of market establishments           Administrative fees           Other sales           Solling of scrap or waste and other used current goods           Transfers received           Fines panelities and forfeits           Interest, dividends and rent on land           Dividends           Rent on land           Of which:           Sales of capital assets           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of Vodacom shares           National Revenue Fund receipts           Total antional government revenue           Departmental revenue received but not yet paid to the National Revenue Fund Revenue Fund Revenue Galected on table 4           Total antional government revenue           Departmental revenue received but not yet paid to the National Revenue Fund Revenue Collected on behal of the Provincial Authorities           Revenue collected on behal of the Unemployment Insurance Fund (UIF) </td <td>7) 1 7) 1 1 1 1 1 1) 8)</td> <td>1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000</td> <td>(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,166 44,359 891 311 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 33 2,108,509 1,197,591</td> <td>(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 5,415 4,139 4,319 (262,056) 186,158 64,966,643 5,256,056 12,43,845</td> <td>6 (1,158) 113,942,035 2,140,558 3,928 3,928 19,098 51,525 51,525 51,525 1,943 3,050 1,466,785 1,467,785 1,467,785 3,147 421,363 299,736 116,082,594 (14,033) 3 3,040,948 1,437,074</td> <td>(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 33,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 69,757,172 248,100 2,339,911 1,391,962</td> <td>2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -</td> <td>0 (515) 89,229,282</td> <td>(47) (47) (47) 9,463 75,900,236 (12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,987 2,506,385 2,473,827 66,313,557 66,313,557 66,313,557 66,313,557</td> <td>(4 (4 (4 563,111,34 38,438,21 524,673,12 27,253,12 28,33 160,33 38,047 34,97 30,176 671,94 1,736,82 1,619,76 1,620,51 1,606,32 39,12 20,659,02 12,597,75 6,912,06 551,926,25 551,926,25 551,926,25 551,926,25 18,165,93 9,403,88</td>	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,166 44,359 891 311 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 33 2,108,509 1,197,591	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 766 11 25,070 176,029 5,415 4,139 4,319 (262,056) 186,158 64,966,643 5,256,056 12,43,845	6 (1,158) 113,942,035 2,140,558 3,928 3,928 19,098 51,525 51,525 51,525 1,943 3,050 1,466,785 1,467,785 1,467,785 3,147 421,363 299,736 116,082,594 (14,033) 3 3,040,948 1,437,074	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 33,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 69,757,172 248,100 2,339,911 1,391,962	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282	(47) (47) (47) 9,463 75,900,236 (12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,987 2,506,385 2,473,827 66,313,557 66,313,557 66,313,557 66,313,557	(4 (4 (4 563,111,34 38,438,21 524,673,12 27,253,12 28,33 160,33 38,047 34,97 30,176 671,94 1,736,82 1,619,76 1,620,51 1,606,32 39,12 20,659,02 12,597,75 6,912,06 551,926,25 551,926,25 551,926,25 551,926,25 18,165,93 9,403,88
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfets Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government revenue Reconciliation to total net revenue collected on table 4 Total national government revenue Dopartmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Road Accident Fund (ReF)	7) 1 7) 1 1 1 1 1 1) 8)	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,399 8911 311 15,371 894,888 4,696 (369) 1,931 2,191,660 844,912 53,892,502 (385,762) 3 2,108,509	- (3,024) 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 55,208 - 766 - 11 25,070 - 176,029 - - 5,415 - 4,139 - 4,319 (262,056) - 186,158 64,966,643 - 515,646 - 3 - 2,226,056	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 80 37,525 139,050 1,466,785 1,467,278 3,147 4,21,363 299,736 116,082,594 116,082,594 116,082,594 (44,033) 3 3,040,948	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 9,765 9,4,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 (69,757,172 246,100 3 3,2,939,911	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 33,844 4,646 33,347 113,437 79,800 90,768 89,704 4,534 1,083,720 - 1,081,949 91,039,223 255,905 1 2,652,712	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,987 2,506,385 66,313,557 66,313,557 436,091 48,2100,245	(4 (4 (4 563,111,34 38,438,27 524,673,12 27,253,12 27,253,12 28,33 160,32 380,44 33,497 30,177 671,94 1,619,76 1,620,51 1,606,32 39,112 20,659,02 12,597,73 6,912,06 551,926,25 551,926,25
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of market establishments           Administrative fees           Other sales           Selling of scrap or waste and other used current goods           Transfers received           Fines paralities and foreits           Interest, dividends and rent on land           Interest           Dividends           Rent on land           Of which:           Mineral and petroleum royalities           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of Vodacom shares           National Revenue Fund receipts           Total antional government revenue           Departmental revenue received but not yet paid to the National Revenue Fund           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf	11) 11) 11) 8) 9) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 3 2,108,509 1,197,591 56,812,843 3,840,425 (3)	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 766 - 766 - 76,029 - - 5,415 - 4,139 4,319 (262,056) - 186,158 - 64,966,643 - 515,646 - - - - - - - - - - - - -	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 80 37,525 - - - - - - - - - - - - - - - - - -	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,353,447 8,132 5,669 3,719 14,026,233 12,597,734 1,390,331 69,757,172 248,100 3 2,939,911 1,391,962 74,337,148 (58,884)	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 62,583 3,844 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 1 2,652,712 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 2,555,905 1 2,555,975 1 3,384,949 91,039,223 2,555,905 1 3,384,949 91,039,223 2,555,905 1 3,384,949 91,039,223 2,555,905 1 3,384,949 91,039,223 2,555,905 1 1,384,949 91,039,223 2,555,905 1 1,384,949 91,039,223 2,555,905 1 1,384,949 91,039,223 1,384,949 1,394,949 1,394,949 1,39	(47) (47) 9,463 75,900,236 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,8075 16,829 1,987 2,506,385 - 2,473,827 66,313,557 66,313,557 66,313,557 436,091 48 2,100,245 1,350,140	(4 (4 (4 (4 563,111,34 38,438,21 524,673,12 27,253,12 28,35 160,35 300,47 34,97 301,76 671,94 1,736,82 1,619,76 1,620,51 1,606,32 3,91,12 20,659,02 551,926,22 551,926,22 551,926,23 551,926,25 551,92
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of goods and services other used current goods           Transfers received           Fines penalties and forfets           Interest, dividends and rent on land           Interest, dividends and rent on land           Interest, dividends and rent on land           Interest           Dividends           Sales of optical assets           Financial transactions in assets and liabilities           Of which:           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of dodoorm shares           National Revenue Fund receipts           Total national government revenue           Departmental revenue received but not yet paid to the National Revenue Fund Revenue Collected on behalf of the Road Accident Fund (ReV)           Revenue collected on behalf of the Road Accident Fund (ReV)           Revenue collected on behalf of the Road Accident Fund (RAF) </td <td>11) 11) 11) 8) 9) 1</td> <td>1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000</td> <td>(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 44,359 3311 15,372 15,382,502 15,382,502 15,382,502 15,3840,425 (3,3,840,425 (3,2,142,434) 3,840,425 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,424,424 (3,2,142,434) (2,144,424) (2,144,</td> <td>- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 5,208 - 766 - 11 25,070 - 176,029 - - - - - - - - - - - - -</td> <td>6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 800 37,525 139,050 1,466,785 1,467,278 3,147 4,21,363 299,736 116,082,594 (44,033) 3 3,040,948 1,437,074 120,516,594 (2,256,056) (2,256,056)</td> <td>(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 12,597,7172 245,100 3 2,939,911 1,391,962 74,337,148 (58,894) (3) (3,0(0,948)</td> <td>2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -</td> <td>0 0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 3,3,447 113,437 79,800 90,768 89,704 4,534 1,083,720 - 1,081,949 91,039,223 255,905 1 2,655,715 1,083,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,095,245 1,095,245 1,085,245 1,085,245 1,085,245 1,085,245 1,095,245 1,085,245 1,095,24</td> <td>(47) (47) (47) (47) (47) (47) (47) (47)</td> <td>(4) (6) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7</td>	11) 11) 11) 8) 9) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 44,359 3311 15,372 15,382,502 15,382,502 15,382,502 15,3840,425 (3,3,840,425 (3,2,142,434) 3,840,425 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,422,442 (3,2,142,434) 15,424,424 (3,2,142,434) (2,144,424) (2,144,	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 5,208 - 766 - 11 25,070 - 176,029 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 800 37,525 139,050 1,466,785 1,467,278 3,147 4,21,363 299,736 116,082,594 (44,033) 3 3,040,948 1,437,074 120,516,594 (2,256,056) (2,256,056)	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 1,390,331 12,597,7172 245,100 3 2,939,911 1,391,962 74,337,148 (58,894) (3) (3,0(0,948)	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 3,3,447 113,437 79,800 90,768 89,704 4,534 1,083,720 - 1,081,949 91,039,223 255,905 1 2,655,715 1,083,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,085,245 1,095,245 1,095,245 1,085,245 1,085,245 1,085,245 1,085,245 1,095,245 1,085,245 1,095,24	(47) (47) (47) (47) (47) (47) (47) (47)	(4) (6) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of market establishments           Administrative fees           Other sales           Selling of scrap or waste and other used current goods           Transfers received           Fines paralities and foreits           Interest, dividends and rent on land           Interest           Dividends           Rent on land           Of which:           Mineral and petroleum royalities           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of Vodacom shares           National Revenue Fund receipts           Total antional government revenue           Departmental revenue received but not yet paid to the National Revenue Fund           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf	11) 11) 11) 8) 9) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,990,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 3 2,108,509 1,197,591 56,812,843 3,840,425 (3)	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 766 - 766 - 76,029 - - 5,415 - 4,139 4,319 (262,056) - 186,158 - 64,966,643 - 515,646 - - - - - - - - - - - - -	6 (1,158) 113,942,035 2,140,558 3,928 19,098 51,525 (1,943) 80 37,525 - - - - - - - - - - - - - - - - - -	(500) 66,455,097 12,583,693 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,353,447 8,132 5,669 3,719 14,026,233 12,597,734 1,390,331 69,757,172 248,100 3 2,939,911 1,391,962 74,337,148 (58,884)	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 62,583 3,844 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 1 2,652,712 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 1,384,949 91,039,223 255,905 1 2,559,905 1 2,559,715 1,384,949 91,039,223 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 2,559,905 1 3,844 3,529,223 2,559,905 1 2,559,905 1 3,532,756 110,809 3,532,756 110,809 3,532,756 110,809 3,532,756 110,809 3,532,756 110,809 3,532,756 110,809 3,532,756 100,800 100,800 100	(47) (47) 9,463 75,900,236 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,8075 16,829 1,987 2,506,385 - 2,473,827 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557	(4 (4) (4) (4) (563,111,34 (514,673,11) (574,673,11) (574,673,11) (574,673,11) (574,673,11) (574,673,11) (574,94) (574,9
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Other sales Other sales Sales of port of the sale of the s	11) 11) 11) 8) 9) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 311 15,371 15,371 15,371 15,371 15,371 2,191,660 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) (38	(3,024) 64,935,973 64,935,973 30,669 3,993 21,915 55,208 55,208 766 11 25,070 176,029 - 5,415 4,139 (282,056) (282,056) 186,158 64,966,643 515,646 3,22,56,056 1,243,845 64,982,193 64,873 64,9556 64,9556 64,9556 64,9556 64,9556 64,9556 64,9556 64,9556 64,9556 64,9556 64,95566 64,95566 64,95566 64,9556666 64,9556666666666666666666666666666666666	6 (1,158) 113,942,035 113,942,035 113,942,035 2,140,558 3,928 19,098 51,525 51,525 51,525 1,943) 80 33,525 1,943) 80 33,525 1,943) 80 33,525 1,466,785 1,467,785 1,467,785 3,147 421,363 299,736 116,082,594 146,082,594 146,035 15,095 14,040,948 14,047,074 15,095 15,095 14,067,594 14,067,594 14,067,594 15,095 15,095 14,067,594 14,067,594 14,067,594 14,067,594 14,067,594 14,067,595 14,067,594 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,595 14,067,594 14,057 15,005 14,067,595 14,067,594 14,057,075 15,005 15,005 14,067,594 14,057,075 15,095	(500) 66,455,097 12,683,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 196,360 117,948 1,335,447 8,132 5,669 3,719 14,026,283 12,597,774 1,390,331 69,757,172 248,100 3,2939,911 1,391,962 74,337,148 (3) (3,040,948) (3) (3,040,948) (3) (3,040,948)	2 (3,210) 88,658,563 	0 0 (515) 89,229,282 - - 89,229,282 - 1,809,941 4,067 28,194 62,583 3,844 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 - 1,081,949 91,039,223 255,905 1 2,652,712 - 1,384,914 95,332,756 1 2,652,712 - 1,384,914 95,332,756 (3,067,549) (1,440,003)	(47) (47) (47) 9,463 75,900,236 (12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 1,807 2,506,385 2,473,827 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 (1,336,091 4,86,091 4,86,091 4,86,091 (2,652,712) (1,334,036)	(c) (c) (c) (c) (c) (c) (c) (c) (c) (c)
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of goods and services other used current goods           Transfers received           Fines penalities and forfeits           Interest           Dividends           Rent on land           Of which:           Mineral and petroleum royalities           Sale of volacom shares           National Revenue Fund receipts           Total national government revenue           Resconciliation to total net revenue and revenue collected on table 4           Total national government revenue           Revenue collected on behalf of the Provincial Avenue Fund Revenue Fund Revenue Fund Revenue Fund Revenue Fund Revenue Gueded on behalf of the Provincial Avenue Fund (UIF)           Total national government revenue           Revenue collected on behalf of the Provincial Avenue Fund (UIF)           Total national Revenue Fund to the Road Accident Fund (UIF)           <	11) 11) 11) 8) 9) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 841 311 15,371 894,888 894,888 6,696 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 3,2,108,509 1,197,591 56,812,843 3,840,425 56,812,843 3,840,425 (3) (2,014,294) (1,344,643) 17,936	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 11 25,070 - 176,029 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	( ( ) 563,111,3 38,438,2 524,673,1 27,253,1 28,3 160,3 380,4 34,9 301,7 1,60,3 300,4 1,736,8 1,619,7 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,605,9 1,206,550,0 12,551,926,2 551,926,2 1,633,4 18,165,9 9,940,3,8 3,838,6 ( 18,079,9 9,9528,3 3,838,6 ( 18,079,9 9,9528,3 3,467,7 1,607,9 1,
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of goods and services other used current goods           Transfers received           Fines penalities and forfeits           Interest           Interest           Dividends           Sales of optical assets           Sales of optical assets           Financial transactions in assets and liabilities           Of which:           Sale of optical assets           Financial transactions in assets and liabilities           Of which:           Sale of optical assets           Valtonal Revenue Plund receipts           Total national government revenue           Departmental revenue received but not vet paid to the National Revenue Fund Revenue Collected on behalf of the Road Accident Fund (ReVF)           Revenue collected on behalf of the Road Accident Fund (ReVF)           Revenue collected on behalf of the Road Accident Fund (RAF) <t< td=""><td>11) 11) 11) 8) 9) 1</td><td>1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000</td><td>(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 841 311 15,371 894,888 894,888 6,696 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 3,2,108,509 1,197,591 56,812,843 3,840,425 56,812,843 3,840,425 (3) (2,014,294) (1,344,643) 17,936</td><td>- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 11 25,070 - 176,029 - - - - - - - - - - - - -</td><td>6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12</td><td>(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567</td><td>2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -</td><td>0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307</td><td>(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)</td><td>( ( 6 563,111,3 38,438,2 524,673,1 27,253,1 27,253,1 28,3 380,4 34,9 301,7 671,9 1,736,8 1,619,7 1,606,3 39,1 20,659,0 12,597,7 6,1926,2 1,633,4 18,165,9 9,403,8 551,926,2 1,633,4 18,165,9 9,403,8 551,926,2 (18,079,9) 9,928,3 3,467,7</td></t<>	11) 11) 11) 8) 9) 1	1,081,275,000 51,021,090 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,952,288 1,199,002 2,890,613 1,681,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 841 311 15,371 894,888 894,888 6,696 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 3,2,108,509 1,197,591 56,812,843 3,840,425 56,812,843 3,840,425 (3) (2,014,294) (1,344,643) 17,936	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 11 25,070 - 176,029 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	( ( 6 563,111,3 38,438,2 524,673,1 27,253,1 27,253,1 28,3 380,4 34,9 301,7 671,9 1,736,8 1,619,7 1,606,3 39,1 20,659,0 12,597,7 6,1926,2 1,633,4 18,165,9 9,403,8 551,926,2 1,633,4 18,165,9 9,403,8 551,926,2 (18,079,9) 9,928,3 3,467,7
Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)  Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalites Sales of youds assets Financial transactions in assets and liabilities Of which: Sales of Vodacom shares National Revenue Fund receipts Total anizonal government revenue Departmental revenue Reconciliation to total net revenue collected on table 4 Total anizonal government revenue Cash balance National Revenue Fund Provincial revenue Cash balance National Revenue Fund Provincial revenue Cash balance National Revenue Fund Provincial revenue Cash balance National Revenue Fund to the Road Accident Fund Provincial revenue Cash balance National Revenue Fund Provincial revenue Cullected on table 4 Texenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collected on behalf of the Unemployment Insurance Fund Revenue collecte	10)	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 33,520 1,199,002 2,890,613 1,189,002 2,890,613 1,861,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000 1,072,290,619	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 8311 3111 15,371 894,888 6,696 (369) 1,931 2,191,660 841,912 53,892,502 (385,762) 3,2,108,509 1,197,591 56,812,843 3,840,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (385,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) 3,340,425 (387,762) (38	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 - 55,208 766 - 11 25,070 - 176,029 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	( ( ) 563,111,3 38,438,2 524,673,1 27,253,1 28,3 160,3 380,4 34,9 301,7 1,60,3 300,4 1,736,8 1,619,7 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,605,9 1,206,550,0 12,551,926,2 551,926,2 1,633,4 18,165,9 9,940,3,8 3,838,6 ( 18,079,9 9,9528,3 3,838,6 ( 18,079,9 9,9528,3 3,467,7 1,607,9 1,
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of market establishments           Administrative fees           Other sales           Soleing of scrap or waste and other used current goods           Transfers received           Fines penalies and forfeits           Interest           Dividends           Rent on land           Of which:           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of Vodacom shares           National Revenue Prind receipts           Total national government revenue           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf of the Road Accident Fund (UIF)           Total antional government revenue           Cash balaros National Revenue Fund the Road Accident Fund           Revenue collected on behalf of the Road Accident Fund           Cash balaros National Reve	1) 1 1) 1 11) 11) 8) 9) 1 10) 10) Duse rent, licen	1,081,275,000 51,021,030 1,030,253,091 42,037,528 55,259 1,332,092 538,091 33,520 33,520 33,520 1,352,082 1,199,002 2,830,613 1,681,071 6,340,095 6,220,717 80,471 26,922,025 23,000,000 2,000,000 1,072,290,619	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 3,11 15,371 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502 (365,762) 3,3840,425 (365,762) 3,3840,425 (365,762) 3,3840,425 (305,762) (305,771) (305,771) (	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 3,993 21,915 55,208 766 111 25,070 176,029 - 5,415 4,139 (262,056) - 196,158 64,966,643 3515,646 3515,646 3515,646 32,256,056 1,243,845 64,982,193 (2108,509) (1,303,177) 3,919 65,639,296 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	( ( 6 563,111,3 38,438,2 524,673,1 27,253,1 27,253,1 28,3 380,4 34,9 301,7 671,9 1,736,8 1,619,7 1,606,3 39,1 20,659,0 12,597,7 6,1926,2 1,633,4 18,165,9 9,403,8 551,926,2 1,633,4 18,165,9 9,403,8 551,926,2 (18,079,9) 9,928,3 3,467,7
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of and services other than capital assets           Sales of and services other than capital assets           Sales of goods and services other used current goods           Transfers received           Fines penalities and forfeits           Interest           Dividends           Rent on land           Of which:           Mineral and petroleum royalties           Sale of Vodacom shares           National Revenue Fund receipts           Total national government revenue           Resonciliation to total net revenue and revenue collected on table 4           Total national government revenue           Revenue collected on behalf of the Provincial Avenue Fund Reson           Revenue collected on behalf of the Provincial Avenue Fund (UIF)           Total national Revenue Fund Provincial venue revenue Cludet SAS and transferred by National Treasury           Drivincial revenue collected A SAS and transferred by Nat	1) 1 1) 1 11) 11) 8) 9) 1 10) 10) Duse rent, licen	1,081,275,000 51,021,030 1,030,253,091 42,037,528 55,259 1,332,092 538,091 33,520 33,520 33,520 1,352,082 1,199,002 2,830,613 1,681,071 6,340,095 6,220,717 80,471 26,922,025 23,000,000 2,000,000 1,072,290,619	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 3,11 15,371 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502 (365,762) 3,3840,425 (365,762) 3,3840,425 (365,762) 3,3840,425 (305,762) (305,771) (305,771) (	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 3,993 21,915 55,208 766 111 25,070 176,029 - 5,415 4,139 (262,056) - 196,158 64,966,643 3515,646 3515,646 3515,646 32,256,056 1,243,845 64,982,193 (2108,509) (1,303,177) 3,919 65,639,296 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	( ( ) 563,111,3 38,438,2 524,673,1 27,253,1 28,3 160,3 380,4 34,9 301,7 1,60,3 300,4 1,736,8 1,619,7 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,605,9 1,206,550,0 12,551,926,2 551,926,2 1,633,4 18,165,9 9,940,3,8 3,838,6 ( 18,079,9 9,9528,3 3,838,6 ( 18,079,9 9,9528,3 3,467,7 1,607,9 1,
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (gross)           Less: SACU payments           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of goods and services other used current goods           Transfer received           Fines penalities and forfeits           Interest, dividends and rent on land           Interest           Dividends           Rent on land           Of which:           Mineral and petroleum royalties           Sales of dovide lassets           Financial transactions in assets and liabilities           Of which:           Sale of doviden shares           National Revenue Fund receipts           Total national government revenue           Departmentil revenue received but not yet paid to the National Revenue Fund           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf of the Read Accident Fund (UF)           Total national government revenue           Cash balance National Revenue Fund           Revenue collected b	1) 1 1) 1 11) 11) 8) 9) 1 10) 10) Duse rent, licen	1,081,275,000 51,021,030 1,030,253,091 42,037,528 55,259 1,332,092 538,091 33,520 33,520 33,520 1,352,082 1,199,002 2,830,613 1,681,071 6,340,095 6,220,717 80,471 26,922,025 23,000,000 2,000,000 1,072,290,619	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 891 3,11 15,371 15,371 894,888 4,696 (369) 1,931 2,191,660 841,912 53,892,502 (365,762) 3,3840,425 (365,762) 3,3840,425 (365,762) 3,3840,425 (305,762) (305,771) (305,771) (	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 3,993 21,915 55,208 766 111 25,070 176,029 - 5,415 4,139 (262,056) - 196,158 64,966,643 3515,646 3515,646 3515,646 32,256,056 1,243,845 64,982,193 (2108,509) (1,303,177) 3,919 65,639,296 - - - - - - - - - - - - -	6 (1,158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 80 37,525 (1,943) 80 37,525 1,466,785 1,467,278 3,147 4,21,363 2,99,736 116,082,594 120,084 12	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	( ( ) 563,111,3 38,438,2 524,673,1 27,253,1 28,3 160,3 380,4 34,9 301,7 1,60,3 300,4 1,736,8 1,619,7 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,606,3 30,1 1,605,9 1,206,550,0 12,551,926,2 551,926,2 1,633,4 18,165,9 9,940,3,8 3,838,6 ( 18,079,9 9,9528,3 3,838,6 ( 18,079,9 9,9528,3 3,467,7 1,607,9 1,
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales by market establishments           Administrative fees           Selling of scrap or waste and other used current goods           Transfers received           Fines penalties and forfeits           Interest, dividends and rent on land           Interest, dividends and rent on land           Interest           Dividends           Rent on land           Of which:           Mineral and petroleum royalties           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of Vodacom shares           National Revenue Fund receipts           Total antional government revenue           Bepartmental revenue received but not yet paid to the National Revenue Fund           Revenue collected on behalf of the Road Accident Fund (ReF)           Revenue collected on behalf of the Road Accident Fund           Total antoronal goverment revenue <t< td=""><td>7) 1 7) 1 1 1 11) 8) 9) 1 10) 10) 10) 10) 10) 10)</td><td>1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 1,99,002 2,890,613 1,861,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000 1,072,290,619 1,072,190,190,190,190,</td><td>(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 311 5,156 44,359 44,359 53,812,502 53,892,502 (385,762) 3 3,2,108,509 1,197,591 56,812,843 3,840,425 (385,762) 3,3840,425 (385,762) (385,762) 3,3840,425 (385,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (387,772) (387,772) (3</td><td>- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 55,208 57,665 - 11 25,070 - 176,029 - - 5,415 - 4,139 4,319 (262,056) - 186,158 64,966,643 - 515,646 - 3,2256,056 - 1,243,845 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,972 - 64,966,972 - 64,972 - 64,976 - 64,966,643 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,978 - 64,978 - 64,976 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 65,639,296 - - - - - - - - - - - - -</td><td>6 (1.158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 37,525 - - 139,050 - - 1,466,785 1,467,278 3,147 421,363 299,736 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,982,594</td><td>(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567</td><td>2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -</td><td>0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307</td><td>(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)</td><td>(4 (4) (4) (4) (563,111,34 (38,438,27) (524,673,12) (27,253,12) (27,253,12) (28,33) (160,33) (300,47) (300,47) (300,47) (300,47) (301,77)</td></t<>	7) 1 7) 1 1 1 11) 8) 9) 1 10) 10) 10) 10) 10) 10)	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 1,99,002 2,890,613 1,861,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000 1,072,290,619 1,072,190,190,190,190,	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 311 5,156 44,359 44,359 53,812,502 53,892,502 (385,762) 3 3,2,108,509 1,197,591 56,812,843 3,840,425 (385,762) 3,3840,425 (385,762) (385,762) 3,3840,425 (385,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (387,772) (387,772) (3	- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 55,208 57,665 - 11 25,070 - 176,029 - - 5,415 - 4,139 4,319 (262,056) - 186,158 64,966,643 - 515,646 - 3,2256,056 - 1,243,845 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,972 - 64,966,972 - 64,972 - 64,976 - 64,966,643 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,978 - 64,978 - 64,976 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 65,639,296 - - - - - - - - - - - - -	6 (1.158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 37,525 - - 139,050 - - 1,466,785 1,467,278 3,147 421,363 299,736 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,982,594	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	(4 (4) (4) (4) (563,111,34 (38,438,27) (524,673,12) (27,253,12) (27,253,12) (28,33) (160,33) (300,47) (300,47) (300,47) (300,47) (301,77)
Other taxes           Stamp duties and fees           Unallocated tax revenue           Total tax revenue (gross)           Less: SACU payments           Total tax revenue (net of SACU payments)           Departmental revenue           Sales of goods and services other than capital assets           Sales of goods and services other than capital assets           Sales of market establishments           Administrative fees           Other sales           Soleing of scrap or waste and other used current goods           Transfers received           Fines penalties and forfeits           Interest           Dividends           Rent on land           Of which:           Sales of capital assets           Financial transactions in assets and liabilities           Of which:           Sale of Vodacom shares           National Revenue Fund receipts           Total national government revenue           Departmental revenue received but not yet paid to the National Revenue Fund           Revenue collected on behalf of the Provincial Authorities           Revenue collected on behalf of the longnoyment Insurance Fund (UIF)           Total national government revenue           Cash baince National Revenue Fund to the Unemployment Insurance Fund <t< td=""><td>7) 1 7) 1 1 1 11) 8) 9) 1 10) 10) 10) 10) 10) 10)</td><td>1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 1,99,002 2,890,613 1,861,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000 1,072,290,619 1,072,190,190,190,190,</td><td>(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 311 5,156 44,359 44,359 53,812,502 53,892,502 (385,762) 3 3,2,108,509 1,197,591 56,812,843 3,840,425 (385,762) 3,3840,425 (385,762) (385,762) 3,3840,425 (385,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (387,772) (387,772) (3</td><td>- (3,024) 64,935,973 - 64,935,973 - 64,935,973 - 30,669 - 3,993 21,915 55,208 57,665 - 11 25,070 - 176,029 - - 5,415 - 4,139 4,319 (262,056) - 186,158 64,966,643 - 515,646 - 3,2256,056 - 1,243,845 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 515,646 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,966,643 - 64,972 - 64,966,972 - 64,972 - 64,976 - 64,966,643 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,976 - 64,978 - 64,978 - 64,976 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 64,978 - 65,639,296 - - - - - - - - - - - - -</td><td>6 (1.158) 113,942,035 113,942,035 2,140,558 3,928 10,098 51,525 (1,943) 37,525 - - 139,050 - - 1,466,785 1,467,278 3,147 421,363 299,736 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,982,594</td><td>(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567</td><td>2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -</td><td>0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307</td><td>(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)</td><td>(c) (c) (c) (c) (c) (c) (c) (c) (c) (c)</td></t<>	7) 1 7) 1 1 1 11) 8) 9) 1 10) 10) 10) 10) 10) 10)	1,081,275,000 51,021,909 1,030,253,091 42,037,528 55,259 1,932,092 538,091 1,99,002 2,890,613 1,861,071 6,340,095 6,220,717 80,471 26,922,026 23,000,000 2,000,000 1,072,290,619 1,072,190,190,190,190,	(449) 63,999,153 13,270,831 50,719,322 3,173,180 3,918 15,156 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 44,359 311 5,156 44,359 44,359 53,812,502 53,892,502 (385,762) 3 3,2,108,509 1,197,591 56,812,843 3,840,425 (385,762) 3,3840,425 (385,762) (385,762) 3,3840,425 (385,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (386,762) (387,772) (387,772) (3	- (3,024) 64,935,973 - 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- 139,050 - - 1,466,785 1,467,278 3,147 421,363 299,736 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,082,594 116,982,594	(500) 66,455,097 12,583,683 53,871,404 15,885,768 4,023 36,288 53,570 9,765 94,223 195,360 117,948 1,335,447 8,132 5,669 3,719 14,026,293 12,597,734 13,303,347 69,757,172 248,100 2,339,911 1,391,962 74,337,148 (58,894) (3) (3,040,948) (1,376,651) 4,567	2 (3,210) 88,658,563 - - - - - - - - - - - - - - - - - - -	0 (515) 89,229,282 89,229,282 1,809,941 4,067 28,194 4,646 334,347 113,437 79,800 90,768 89,704 4,534 1,083,720 91,039,223 255,905 12,652,712 1,384,914 95,332,756 10,809 91,039,223 (3,067,549) (1,440,003) 10,307	(47) (47) 9,463 75,900,236 12,583,693 63,316,543 2,997,014 4,323 21,225 50,373 14,962 202,481 37,252 139,949 18,075 16,829 1,987 2,506,385 66,313,557 66,313,557 66,313,557 66,313,557 66,313,557 436,091 (32,670,081 (32,670,081) (32,670,081) (32,670,081) (32,672,126) (1,334,036) (8,001)	(c) (c) (c) (c) (c) (c) (c) (c) (c) (c)