

MPUMALANGA PROVINCE

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1. Budgeted figures are based on the 2015/16 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2015.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2015
MPUMALANGA PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2015	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	52 218	25 812	25 812	25 812	19 229
(a) Ilima/Letsema Projects Grant	46 270	23 135	23 135	23 135	17 617
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 948	2 677	2 677	2 677	1 612
Arts and Culture (Vote 14)					
Community Library Services Grant	150 325	57 500	57 500	57 500	41 562
Basic Education (Vote 15)	604 677	303 151	303 151	303 151	327 242
(a) HIV and AIDS (Life Skills Education) Grant	19 631	7 852	7 852	7 852	14 075
(b) Maths, Science and Technology Grant	39 136	21 525	21 525	21 525	19 553
(c) National School Nutrition Programme Grant	545 910	273 774	273 774	273 774	293 614
Health (Vote 16)	1 222 362	609 347	609 347	608 550	578 874
(a) Comprehensive HIV and AIDS Grant	927 214	461 772	461 772	460 975	431 321
(b) Health Facility Revitalisation Grant	287 942	143 972	143 972	143 972	145 528
(c) National Health Insurance Grant	7 206	3 603	3 603	3 603	2 025
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 265 162	773 942	773 942	773 942	722 794
Public Works (Vote 7)	66 543	46 580	45 680	45 680	29 756
(a) Expanded Public Works Programme Integrated Grant for Provinces	36 810	25 765	25 165	25 165	15 699
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	29 733	20 815	20 515	20 515	14 057
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	44 039	25 330	24 709	24 709	11 394
Sub-Total	3 405 326	1 841 662	1 840 141	1 839 344	1 730 851
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	169 684	90 322	90 323	90 323	1
Basic Education (Vote 15)	857 584	536 003	536 003	536 003	-
(a) Education Infrastructure Grant	857 247	535 779	535 779	535 779	1
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	337	224	224	224	1
Health (Vote 16)	196 771	98 384	98 384	98 380	-
(a) Health Professions Training and Development Grant	97 460	48 728	48 728	48 724	1
(b) National Tertiary Services Grant	99 311	49 656	49 656	49 656	1
Transport (Vote 37)	2 221 690	1 177 092	1 177 092	1 177 092	-
(a) Provincial Roads Maintenance Grant	1 719 418	961 943	961 943	961 943	1
(b) Public Transport Operations Grant	502 272	215 149	215 149	215 149	1
Sub-Total	3 445 729	1 901 801	1 901 802	1 901 798	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-	-	-	-	3
Sub-Total	-	-	-	-	
Total	6 851 055	3 743 463	3 741 943	3 741 142	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.