Name Section Part Pa	Table 1 Revenue			004540			004445	
Residential Part			Budget	2015/16 September	Year to date	Audited	2014/15 September	Year to date
Second sorp person and refundess \$2,000,000 \$2,000,	Rthousand		estimate			outcome	Ť	
Tace on compositie name								
Companies			393,009,000	30,134,274	179,301,173	332,930,431	20,570,530	137,417,030
With reciseing bas on dividences With reciseing bas on dividences With reciseing bas on the services With reciseing bas on dividences With reciseing bas on the services A 1,48,200 1,19,19,19,19,19,19,19,19,19,19,19,19,19			202,032,091	19,330,322	87,926,642	184,925,392	19,058,831	87,518,787
Without some teams to the teams			-					335,615
Ches			22,483,828			20,699,797	1,009,314	9,233,327
Interest convertex processes 2,484,722 291,599 4,743,310 2,263,600 2,275,500 1,827,375			-	17,985	105,594	-	-	-
Small bunders to ammiss with with five search and search and with five search and profit and search and sear			2,484,732	291,549	1,473,180	2,663,840	297,635	1,182,736
Subs convencement wow 146,0000 125,000 7.20,000 16,000 15,147,70 0.81,000 0.85,000			-					1,948
Taxes on promothy 1641, First Promothy 123,1331 723,045 123,165 1902,046 1902,056 190								6,381,054
Elabor, Invisitance and grift taxes								
Design 1862			13,091,079	1,233,031	1,220,340	12,47 1,334	990,204	3,901,007
Taese of Assarcial service (1998) Transfer dules Tr			186,226	8,828	50,187	166,962	43,372	111,249
Securities brander for 4,645,388 3,98,812 2,09,144 4,150,123 325,007 1,946,007 1,746,0			1,545,223	240,408	843,065	1,488,629	97,225	554,236
Transer dubes and services 58,947,250 13,925,751 17,929,221 18,555,421 13,935,751 15,935,751 1			4 6 4 5 2 6 0	250 012	2 604 204	4 150 100	202 007	1 0 4 9 0 0 0
Taxes on goods and services 388,472,290 \$1,358,672 \$172,528,219 \$36,554,423 \$1,986,671 \$100,935,931 \$10,935,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,931 \$10,935,935,931 \$10,935,935,931 \$10,935,935,931 \$10,935,935,931 \$10,935,935,931 \$10,935,935,935,935,935,935,935,935,935,935								
Value and/ord larx Demonstic VAT Import VAT	Transier dates		7,014,002	020,702	0,720,702	0,000,010	000,000	0,040,010
Domestic VAT	Taxes on goods and services							160,035,033
Import VAT Refunds								117,276,258
Refunds 11701 5, 1902 277 11701 6, 1903 277 11701 6, 1903 277 11701 6, 1903 277 11701 6, 1903 277 11701 6, 1903 277 11701 7, 1905 287 1170								
Turnover kar for mell businesses 11,751 941 12,214 17,309 1,471 7,885 7								
Specific course dufates 1,1002_546 38.8076 4,562_478 10,1177.141 80,0242 4,262_88 Sorghum flour 7, 3,000 27.5 1,522 3,085 2,54 2,000 2,0								7,865
Sorghum beer and sorghum flour	Specific excise duties							
Wine and other fermerined beverages 2,876,054 216,252 1,012,464 23,377,52 128,479 346,785 5,916.55 5,916.55 5,916.52 6,916.53 6,91								4,282,881
Sprint		1)						2,008
Cognetis and cigaretis babacoc 12,331,042 808,113 61,280,08 12,601,925 945,324 5,990,525 Petroleum products 2,088,355 72,085 646,203 910,644 80,219 422,841 80,841 12,77 12,								
Pipe tabaco and cigars								5,990,525
Revenue from neighbouring countriès 3 927.465 51.187 232.288 1.067.955 77.201 28.851.171 1.274 1.507.637 2.952.255 523.371.28951 1.067.637 2.952.255 523.371.28951 1.067.637 2.952.255 523.371.28951 1.067.637 2.952.255 2.052.371.28951 1.067.637 2.052.255 2.052.371.28951 2.052.255 2.052.371.28951 2.052.255 2.052.371.28951 2.052.255 2.052.371.28951 2.052.255 2.052.								263,210
Ad valorem excise duties contend to the contend to the properties of the contend to			883,535	72,085	464,203	910,644		452,945
Centeral fuell levy		3)						268,312
Taxes on use of goods and on permission to use goods or perform activities 1								
Air departure tax		4)	55,665,957	4,446,056	26,084,659	48,466,532	3,679,322	21,812,459
Plastic bag lewy			1.043.923	79.966	458.246	906.575	81.288	449,620
Incandescent ign b tuble lay 114,357 3,450 20,513 90,877 8,331 6853 6863 68								72,750
CO_Utex - motor vehicle emissions 1,632.397 70,670 600,556 1,483,337 95,341 668,387 Chiters all Service Fund 228,191 3,985,854 19,297,00 41,462,935 3,745,300 18,465,441 1,755,751,441 3,985,854 19,297,00 41,462,935 3,745,300 18,454,441 1,441,05 3,323,740 269,755 1,252,381 1,252,381 3,885,854 1,297,00 41,462,935 3,745,300 1,445,441 3,882,854 1,297,00 41,462,935 3,745,300 1,445,441 3,882,841 3,985,84								4,431,057
Other Universal Service Fund 228,191								42,871
Universal Service Fund 128.1 9			1,632,397	70,670	600,556	1,483,337	95,341	686,399
Taxes on international trade and transactions 42,575,814 3,985,855 19,297,100 41,462,335 3,745,300 18,445,441 Import dulines 38,223,065 33,234,065 34,235,065 34,23			228.191		39	176.681		3,386
Customs dulles on imports 38,239,065 3,383,892 17,557,3901 3,325,251 16,825,745 Specific excise dulles on imports 3,420,956 3,420,952 349,214 1,444,105 3,323,740 296,799 12,525,385 Other Miscellaneous customs and excise receipts 5,51 8,243,80 (38,097) 24,238 667,664 92,929 317,72 Diamond export dulles 7,170 30,424 49,855 Other taxes 9,1417 35,845 52,736 117,077 7 Otatal ixa revenue (gross) 7, 1,081,275,000 89,229,282 487,211,105 986,295,019 84,358,520 446,486,277 Otatal ixa revenue fler of SACU payments 9,1517,7456 1,1				3,985,854			3,745,300	18,445,441
Specific exise duties on imports 3,420,952 349,214 1,444,105 3,323,740 296,795 1,252,381								
Other Name Section S								
Miscellaneous customs and excise receipts 5 824,380 (38,097) 242,388 667,064 92,829 317,72 Diamond export dulies 91,417 35,845 52,76 11707 30,424 49,585 Cither taxes - 0 8 (1,202) 96 (39 63) (38,097 1,202) 96 (39 63) (38,097 1,202) 96 (39 63) (38,097 1,202) 96 (39 63) (38,097 1,202) 96 (39 63) (38,097 1,202) 96 (39 63) (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 (38,097 1,202) 97 97 97 97 97 97 97 9			3,420,952	349,214	1,444,105	3,323,740	296,795	1,252,388
Diamond export duties 91,417 55,845 52,736 117,077 30,424 49,585 120 96 63 1202 96 63 1202 96 63 1202 96 63 63 1202 96 63 63 63 63 63 63 63		5)	824 380	(38 097)	242 358	667 064	92 829	317 724
Stamp dulies and fies - 0 8 1/202 96 1/636 1/6		٠,						49,583
Unallocated tax revenue 6 - (5 5) (8,855) (14,570) 733 (16,525) (16,14570)	Other taxes		-		8		96	(390)
Total tax revenue (gross)		0)	-					(390)
Less: SACU payments		6)	1 081 275 000					
Total tax revenue (net of SACU payments)		7)		-			-	
Sales of goods and services other than capital assets Sales by market establishments Sales of Sage and Sage	Total tax revenue (net of SACU payments)		1,030,253,091		461,356,581	934,557,363		420,627,447
Sales by market establishments			42,037,528	1,809,941	24,256,112	23,636,382	1,233,510	14,170,229
Administrative fees Other sales Solem of scrap or waste and other used current goods 338,091 62,583 330,103 629,075 27,064 277			55.050	4.067	24.020	65.060	4.005	02.074
Other sales 538,091 62,583 330,103 629,075 27,064 277,605 331,007 39,007								
Selling of scrap or waste and other used current goods 33,520 3,844 20,011 39,300 4,588 12,900 17,718,718,718,718,718,718,718,718,718,7								277,605
Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Bent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Bales of capital assets Bale of Volacom shares Dividends Dividends Bale of Volacom shares Dividends Divid	Selling of scrap or waste and other used current goods		33,520	3,844	20,011	39,300	4,588	12,903
Interest, dividends and rent on land Interest								58,786
Interest 2,890,613			1,199,002	334,347	634,689	293,574	1/8,835	/16,192
Dividends 1,861,071 79,800 1,619,761 2,146,296 - 880,298 Rent on land 6,340,095 90,768 1,602,438 34,320 85,391 3,133,468 34,320 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,334,688 34,320 34,435,4			2.890 613	113 437	1.596 879	4.497 801	161 716	1,656,837
Rent on land Of which: Sales of capital assets 6,220,717 89,704 1,589,521 5,455,046 80,551 3,112,025							-	890,298
Mineral and petroleum royalties Sales of capital assets Sales of volacom shares Sale of Volacom shares Sa	Rent on land						85,391	3,133,469
Sales of capital assets 80,471 4,534 37,132 78,068 2,011 13,15 Financial transactions in assets and liabilities 11) 26,922,026 1,083,720 18,152,635 14,352,420 721,815 7,253,93* Of whitch: 23,000,000 1,081,949 4,336,277 12,597,734 12,597,734 12,646,971 456,509 5,779,34* Mational Revenue Fund receipts 8) 2,000,000 1,081,949 4,438,237 12,646,971 456,509 5,779,34* Reconcilitation to total net revenue and revenue collected on table 4 1,002,906 91,039,223 485,612,693 958,193,745 85,592,030 434,797,677 Revenue collected on behalf of the Provincial Authorities 91,039,223 485,612,693 958,193,745 85,592,030 434,797,677 Revenue collected on behalf of the Provincial Authorities 1 16 413 56 200 Revenue collected on behalf of the Road Accident Fund (RAF) 2,652,712 16,065,685 22,038,712 1,892,310 10,221,777 Total net revenue 95,332,756 510,929,545 999,44					4 500 50		00 == :	0.440.0
Financial transactions in assets and liabilities 11) 26,922,026 1,083,720 18,152,635 14,352,420 721,815 7,253,93′ Of which: Sale of Vodacom shares 23,000,000 - 12,819,497,734 12,646,971 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456,509 5,773,34′ 12,647,671 456								3,112,028
Of which: Sale of Vodacom shares 23,000,000 1,081,949 4,438,237 12,696,971 456,509 5,779,34* Total national government revenue 9) 1,072,290,619 91,039,223 485,612,693 958,193,745 85,592,030 434,797,676 Reconciliation to total net revenue and revenue collected on table 4 91,039,223 485,612,693 958,193,745 85,592,030 434,797,676 Popartmental revenue received but not yet paid to the National Revenue Fund 255,905 1,197,399 3,404,318 482,935 1,647,562 Revenue collected on behalf of the Provincial Authorities 1 16 413 56 20,038,712 1,892,310 10,221,776 Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 1,384,914 80,957,447 99,445,168 89,988,592 454,193,562 Cash balance National Revenue Fund 10 110,808 3,916,359 (3,753,563) (148,192) 1,577 Provincial revenue collected by SARS and transferred by National Treasury (3) (18,472,677) (20,543,015) (1,583,068) (18,488,055) (1,6817,451) (1,301,060) (8,642		11)						
Sale of Vodacom shares		,	20,022,020	.,000,720	.5, .02,000	,002,720	. 21,010	. ,200,001
Protain national government revenue 9 1,072,290,619 91,039,223 485,612,693 958,193,745 85,592,030 434,797,676			23,000,000	-	12,597,734	-	-	-
Page								5,779,342
Page 2014 Page		9)	1,072,290,619	91,039,223	485,612,693	958,193,745	85,592,030	434,797,676
Departmental revenue received but not yet paid to the National Revenue Fund 255,905 1,197,399 3,404,318 482,935 1,647,566 200 20				91,039,223	485,612,693	958,193,745	85,592.030	434,797.676
Revenue collected on behalf of the Provincial Authorities 1 1 6 6 413 56 206 206 206 207 207 1 16,065,685 20,387,12 1,892,310 1,0221,77 1 16,065,685 20,387,12 1,392,310 1,0221,77 1 1,384,914 8,053,747 15,807,982 1,331,261 7,526,348 1 1,346,147 1 1,346,148 1								1,647,562
Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 1,384,914 8,053,747 15,807,982 1,331,261 7,526,346 Fotal net revenue 95,332,756 510,929,545 999,445,168 89,288,592 454,193,562 Cash balance National Revenue Fund 100 118,088 3,916,359 (3,753,563) (148,192) 1,577 Provincial revenue collected by SARS and transferred by National Treasury (3) (18) (333) (28) (172 Direct transfer from National Revenue Fund to the Road Accident Fund (3,067,549) (15,427,267) (20,543,015) (1,705,683) (8,848,055 Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,440,003) (8,194,355) (16,817,451) (1,301,050) (8,642,922 Recovery of criminal assets added as part of cash revenue in table 4 90,946,316 491,279,053 958,507,627 86,145,349 436,841,044	Departmental revenue received but not yet paid to the National Revenue Fund			1	16	413	56	208
Fotal net revenue	Revenue collected on behalf of the Provincial Authorities			0.000.740	16.065.685		1,892,310	10,221,770
Jash balance National Revenue Fund 10 110,808 3,916,359 (3,753,563) (148,192) 1,572 Provincial revenue collected by SARS and transferred by National Treasury (3) (18) (333) (28) (175 Direct transfer from National Revenue Fund to the Road Accident Fund (3,067,549) (15,427,267) (20,543,015) (1,705,683) (8,848,055) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,440,003) (8,194,355) (16,817,451) (1,301,050) (8,642,922) Recovery of criminal assets added as part of cash revenue in table 4 10,307 54,789 176,821 1,710 137,066 Revenue collected according to table 4 90,946,316 491,279,063 988,507,627 86,145,349 436,841,044	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF)						4 00 1 00 1	
Provincial revenue collected by SARS and transferred by National Treasury (3) (18) (333) (28) (175 Direct transfer from National Revenue Fund to the Road Accident Fund (3,067,549) (15,427,267) (20,543,015) (1,705,683) (8,848,055) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,440,003) (8,194,355) (16,817,451) (1,301,050) (8,642,925) Recovery of criminal assets added as part of cash revenue in table 4 10,307 54,789 176,821 1,710 137,064 Revenue collected according to table 4 90,946,316 491,279,053 958,507,627 86,145,349 436,841,042	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			1,384,914	8,053,747			
Direct transfer from National Revenue Fund to the Road Accident Fund (3,067,549) (15,427,267) (20,543,015) (1,705,683) (8,848,055) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,440,003) (8,194,355) (16,817,451) (1,301,050) (8,642,921 Recovery of criminal assets added as part of cash revenue in table 4 10,307 54,789 176,821 1,710 13,700 Revenue collected according to table 4 90,946,316 491,279,003 958,507,627 86,145,349 436,841,041	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue	101		1,384,914 95,332,756	8,053,747 510,929,545	999,445,168	89,298,592	454,193,563
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,440,003) (8,194,355) (16,817,451) (1,301,050) (8,642,928) Recovery of criminal assets added as part of cash revenue in table 4 10,307 54,789 176,821 1,710 137,060 Revenue collected according to table 4 90,946,316 491,279,053 958,507,627 86,145,349 436,841,042	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund	10)		1,384,914 95,332,756 110,808	8,053,747 510,929,545 3,916,359	999,445,168 (3,753,563)	89,298,592 (148,192)	454,193,563 1,574
Recovery of criminal assets added as part of cash revenue in table 4 10,307 54,789 176,821 1,710 137,066 Revenue collected according to table 4 90,946,316 491,279,053 958,507,627 86,145,349 436,841,042	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue	10)		1,384,914 95,332,756 110,808 (3)	8,053,747 510,929,545 3,916,359 (18)	999,445,168 (3,753,563) (333)	89,298,592 (148,192) (28)	454,193,563 1,574 (175)
	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury	10)		1,384,914 95,332,756 110,808 (3) (3,067,549)	8,053,747 510,929,545 3,916,359 (18) (15,427,267)	999,445,168 (3,753,563) (333) (20,543,015)	89,298,592 (148,192) (28) (1,705,683)	7,526,348 454,193,563 1,574 (175) (8,848,055) (8,642,925)
1) Previously known as sorghum beer and sorghum powder	Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in table 4	10)		1,384,914 95,332,756 110,808 (3) (3,067,549) (1,440,003) 10,307	8,053,747 510,929,545 3,916,359 (18) (15,427,267) (8,194,355) 54,789	999,445,168 (3,753,563) (333) (20,543,015) (16,817,451) 176,821	89,298,592 (148,192) (28) (1,705,683) (1,301,050) 1,710	454,193,563 1,574 (175) (8,848,055) (8,642,925) 137,060

Revenue collected according to table 4

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) For more detail see table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
10) The cash balance for 31 March 2015 includes an amount of R3.8 billion of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and ban accounts
11) Includes R23bn for the Eskom Special Appropriation Act 2015