Table 1 Revenue

R thousand		2015/16 Budget estimate	April	May	June	Year to date
Taxes on income, profits and capital gains		**620 890 257**	**34 550 422**	**32 719 079**	**78 126 725**	**145 396 225**
Income tax on persons and individuals		393 889 606	30 265 137	28 592 693	29 195 263	88 053 093
Tax on corporate income						
Companies		202 032 091	1 216 913	1 213 800	47 448 750	49 879 464
Secondary tax on companies		-	39 357	17 592	25 850	82 799
Withholding tax on dividends		22 483 828	2 811 010	2 733 479	1 182 122	6 726 611
Withholding tax on Interest		-	31 667	13 689	17 291	62 647
Other						
Interest on overdue income tax		2 484 732	185 721	147 616	257 230	590 566
Small business tax amnesty		-	617	210	218	1 045
Taxes on payroll and workforce		**14 690 000**	**1 116 772**	**774 280**	**1 666 925**	**3 557 978**
Skills development levy		14 690 000	1 116 772	774 280	1 666 925	3 557 978
Taxes on property		**13 691 679**	**1 326 431**	**1 104 314**	**1 132 933**	**3 563 678**
Estate, inheritance and gift taxes						
Donations tax		186 226	14 907	3 692	6 326	24 925
Estate duty		1 545 223	110 225	102 560	88 969	301 753
Taxes on financial and capital transactions						
Securities transfer tax		4 645 368	653 983	367 468	406 987	1 428 438
Transfer duties		7 314 862	547 316	630 594	630 652	1 808 562
Taxes on goods and services		**389 427 250**	**25 335 885**	**27 289 617**	**29 678 209**	**82 303 712**
Value added tax		283 793 628	15 031 079	20 730 014	21 452 542	57 213 635
Domestic VAT		313 961 475	24 140 637	24 093 640	23 041 078	71 275 356
Import VAT		139 995 862	4 700 099	10 771 045	11 623 387	27 094 531
Refunds		170 163 710	13 809 657	14 134 671	13 211 923	41 156 251
Turnover tax for small businesses		11 791	487	202	5 016	5 706
Specific excise duties						
Beer		11 002 546	423 596	821 158	794 312	2 039 066
Sorghum beer and sorghum flour	*1)*	3 800	281	283	372	935
Wine and other fermented beverages		2 678 054	187 967	183 162	190 687	561 817
Spirits		5 430 493	444 918	346 460	596 247	1 387 624
Cigarettes and cigarette tobacco		12 931 042	2 701 016	305 586	600 518	3 607 120
Pipe tobacco and cigars		626 379	99 833	24 089	19 975	143 897
Petroleum products	*2)*	883 535	73 532	78 767	80 933	233 232
Revenue from neighbouring countries	*3)*	927 405	-	-	18 784	18 784
Ad valorem excise duties		3 491 211	770 502	481	93	771 075
General fuel levy	*4)*	55 665 957	4 639 791	3 963 087	5 014 417	13 617 295
Taxes on specific services		-	-	-	-	-
Levy on financial services		-	-	-	-	-
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax		1 043 923	80 504	79 935	75 008	235 447
Plastic bag levy		188 409	380	173	42 911	43 465
Electricity levy		8 774 133	734 200	677 417	715 303	2 126 920
Incandescent light bulb levy		114 357	891	2 849	3 862	7 602
CO_2 tax - motor vehicle emissions		1 632 397	146 909	75 953	67 190	290 052
Other						
Universal Service Fund		228 191	-	-	39	39
Taxes on international trade and transactions		**42 575 814**	**1 661 093**	**3 051 707**	**3 338 396**	**8 051 195**
Import duties						
Customs duties		38 239 065	1 507 053	2 812 143	3 003 965	7 323 161
Specific excise duties on imports		3 420 952	88 590	188 120	272 102	548 813
Other						
Miscellaneous customs and excise receipts	*5)*	824 380	56 916	46 892	62 328	166 137
Diamond export duties		91 417	8 533	4 552	-	13 085
Other taxes		**-**	**-**	**-**	**6**	**6**
Stamp duties and fees		-	-	-	6	6
Unallocated tax revenue	*6)*	**-**	**(449)**	**(3 024)**	**(1 158)**	**(4 631)**
Total tax revenue (gross)		**1 081 275 000**	**63 990 153**	**64 935 973**	**113 942 035**	**242 868 162**
Less: SACU payments	*7)*	**51 021 909**	**13 270 831**	**-**	**-**	**13 270 831**
Total tax revenue (net of SACU payments)		**1 030 253 091**	**50 719 322**	**64 935 973**	**113 942 035**	**229 597 331**
Departmental revenue		*19 037 528*	**3 171 748**	**27 158**	**2 137 723**	**5 336 629**
Sales of goods and services other than capital assets						
Sales by market establishments		55 259	3 918	3 993	3 928	11 839
Administrative fees		1 932 092	15 156	21 915	19 098	56 169
Other sales		538 091	44 359	55 208	51 525	151 092
Selling of scrap or waste and other used current goods		33 520	891	766	(1 943)	(287)
Transfers received		185 288	311	11	80	402
Fines penalties and forfeits		1 199 002	15 371	25 070	37 525	77 966
Interest, dividends and rent on land					-	
Interest		2 890 613	894 888	176 029	139 050	1 209 967
Dividends		1 861 071	-	-	-	-
Rent on land		6 340 095	4 696	5 415	1 466 785	1 476 896
Of which:						
Mineral and petroleum royalties		*6 220 717*	*(369)*	*4 139*	*1 467 278*	*1 471 049*
Sales of capital assets		80 471	499	807	312	1 618
Financial transactions in assets and liabilities		3 922 026	2 191 660	(262 056)	421 363	2 350 966
Recovery of loans		-	-	-	1 136	1 136
Accounts receivable		-	855 560	17 271	24 394	897 225
Other receipts		-	494 187	(465 485)	96 097	124 799
Forex gains		-	-	-	-	-
Arrear wages income		-	-	-	-	-
Cash surpluses		-	(10 907)	1 811	278	(8 818)
Deposits on accommodation		-	9	7	7	23
Deposits abroad		-	-	-	-	-
Breach of contracts		-	-	-	-	-
Recovery of payments made		-	-	-	-	-
Recovery of previous years' expenditure		-	25 126	12 623	91 826	129 576
Stale cheques		-	111	368	328	806
Unallocated credits		-	479 848	(480 293)	3 657	3 212
Unclaimed security deposits		-	-	-	-	-
Of which:						
National Revenue Fund receipts	*8)*	*2 000 000*	*841 912*	*186 158*	*299 736*	*1 327 806*
Total national government revenue	*9)*	**1 049 290 619**	**53 891 070**	**64 963 131**	**116 079 759**	**234 933 960**
Reconciliation to total net revenue and revenue collected on table 4						
Total national government revenue			**53 891 070**	**64 963 131**	**116 079 759**	**234 933 960**
Departmental revenue received but not yet paid to the National Revenue Fund			(384 331)	519 157	(41 198)	93 629
Revenue collected on behalf of the Provincial Authorities			3	3	3	8
Revenue collected on behalf of the Road Accident Fund (RAF)			2 108 509	2 256 056	3 040 948	7 405 513
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			1 197 591	1 243 845	1 437 074	3 878 510
Total net revenue			**56 812 843**	**68 982 193**	**120 516 587**	**246 311 623**
Cash balance National Revenue Fund	*10)*		3 840 425	64 873	15 095	3 920 393
Provincial revenue collected by SARS and transferred by National Treasury			(3)	(3)	(3)	(9)
Direct transfer from National Revenue Fund to the Road Accident Fund			(2 014 294)	(2 108 509)	(2 256 056)	(6 378 859)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1 344 643)	(1 303 177)	(1 361 658)	(4 009 478)
Recovery of criminal assets added as part of cash revenue in table 4			17 936	3 919	13 620	35 475
Revenue collected according to table 4			**57 312 264**	**65 639 296**	**116 927 585**	**239 879 145**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) For more detail see table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
10)The cash balance for 31 March 2015 includes an amount of R3.8 billion of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts.