

**Summary table of national revenue, expenditure and borrowing for the month ended 30 April 2015**

R thousand	Table	2015/16		2014/15	
		Budget estimate	April	Preliminary outcome	April
<b>Revenue</b>	1	1 049 290 619	53 892 502	962 933 249	44 478 161
<b>Expenditure</b>		1 222 344 701	95 330 496	1 131 353 722	84 549 554
<b>Appropriation by vote</b>	2	679 497 512	59 346 358	625 553 502	50 685 011
<b>Direct charges against the National Revenue Fund</b>	2	537 847 189	35 984 138	505 800 220	33 864 543
<i>Debt-service costs</i>		126 440 428	2 076 872	114 794 736	2 232 973
<i>Provincial equitable share</i>		382 673 477	31 889 461	362 468 075	30 205 676
<i>General fuel levy sharing with metropolitan municipalities</i>		10 658 909	-	10 190 162	-
<i>Other costs</i>		18 074 375	2 017 805	18 347 247	1 425 894
<b>Unallocated reserves</b>	2	5 000 000	-	-	-
<b>Main budget balance</b>		(173 054 082)	(41 437 995)	(168 420 473)	(40 071 393)
<b>Financing of the net borrowing requirement</b>					
<b>Domestic short-term loans (net)</b>	3	13 000 000	(4 672 572)	9 568 718	1 980 298
<b>Domestic long-term loans (net)</b>	3	144 809 000	14 308 993	157 013 851	13 588 817
<b>Foreign loans (net)</b>	3	7 797 000	(1 290 822)	8 357 231	(1 426 791)
<b>Change in cash and other balances (- increase)</b>	3	7 448 082	33 092 396	(6 519 327)	25 929 069
<b>Total financing (net)</b>		173 054 082	41 437 995	168 420 473	40 071 393