Table 1 Revenue

R thousand		2014/15 Revised estimate	2014/15 January	2014/15 Year to date	2013/14 Audited outcome	2013/14 January	2013/14 Year to date
Taxes on income, profits and capital gains		556 482 976	32 497 803	434 592 889	507 759 154	30 091 288	395 999 243
Income tax on persons and individuals		341 500 000	29 596 768	276 191 437	309 931 176	27 322 447	244 848 042
Tax on corporate income							
Companies		192 250 000	1 188 389	138 895 534	177 459 617	1 079 312	134 183 723
Secondary tax on companies		-	40 999	478 820	910 985	38 337	654 097
Withholding tax on dividends		19 800 000	1 550 175	17 292 887	16 397 805	1 358 165	13 749 448
Tax on retirement funds		-	-	-	-	-	-
Other							
Interest on overdue income tax		2 932 976	122 694	1 732 167	3 058 321	292 787	2 562 814
Small business tax amnesty		-	(1 222)	2 045	1 250	240	1 119
Taxes on payroll and workforce		13 200 000	1 490 627	11 390 886	12 475 597	1 159 511	10 271 275
Skills development levy		13 200 000	1 490 627	11 390 886	12 475 597	1 159 511	10 271 275
Taxes on property		12 304 497	1 006 810	10 183 768	10 487 061	822 254	8 474 614
Estate, inheritance and gift taxes							
Donations tax		202 658	3 601	136 663	112 752	11 820	87 473
Estate duty		1 206 479	108 484	1 137 723	1 101 505	93 551	875 124
Taxes on financial and capital transactions							
Securities transfer tax		4 280 360	379 675	3 457 142	3 784 262	239 471	3 002 816
Transfer duties		6 615 000	515 050	5 452 240	5 488 542	477 412	4 509 200
Taxes on goods and services		355 816 983	30 978 180	287 636 994	324 548 175	29 676 000	261 934 693
Value added tax		262 700 000	21 804 041	210 105 560	237 666 579	21 606 701	191 110 430
Domestic VAT		291 085 041	27 991 031	239 843 677	263 460 913	25 518 104	219 595 765
Import VAT		133 798 067	10 102 924	105 496 283	131 084 644	10 207 340	102 150 122
Refunds		162 183 108	16 289 915	135 234 400	156 878 978	14 118 743	130 635 457
Turnover tax for small businesses		14 047	(159)	8 443	17 461	147	8 847
Specific excise duties							
Beer		10 505 699	983 560	8 007 111	9 177 266	1 098 405	7 217 446
Traditional beer and traditional beer powder	1)	4 824	334	3 350	8 945	557	7 254
Wine and other fermented beverages		2 572 867	152 169	1 644 165	2 263 439	234 129	1 646 299
Spirits		4 247 378	644 040	3 520 492	4 007 480	328 045	2 531 103
Cigarettes and cigarette tobacco		12 554 765	1 296 951	10 149 212	10 910 866	1 151 458	9 049 737
Pipe tobacco and cigars		564 566	57 967	469 674	546 048	71 129	461 614
Petroleum products	2)	941 653	80 154	757 311	945 323	93 732	787 639
Revenue from neighbouring countries	3)	1 138 247	89 895	881 114	1 180 103	70 822	1 114 219
Ad valorem excise duties		2 620 205	864 231	2 900 449	2 363 310	684 908	2 236 458
General fuel levy	4)	46 000 000	4 015 053	39 504 860	43 684 654	3 436 990	35 809 522
Taxes on specific services		-	-	-	-	-	-
Levy on financial services		-	-	-	-	-	-
Taxes on use of goods and on permission to use goods or perform activities							
Air departure tax		952 790	88 053	760 925	878 697	76 963	728 757
Plastic bag levy		173 258	1 289	132 906	169 243	(68 611)	93 338
Electricity levy		8 900 000	688 291	7 274 692	8 818 930	685 004	7 548 922
Incandescent light bulb levy		112 087	6 158	74 909	71 802	9 531	82 144
CO_2 tax - motor vehicle emissions		1 684 160	206 153	1 265 535	1 711 179	195 322	1 374 534
Other							
Universal Service Fund		130 437	-	176 285	126 852	769	126 432
Taxes on international trade and transactions		45 805 544	3 000 545	31 657 445	44 732 170	3 246 851	35 675 674
Import duties							
Customs duties		41 882 562	2 764 505	28 508 552	40 835 211	4 378 640	31 768 527
Specific excise duties on imports		3 117 438	313 463	2 587 674	3 343 518	643 698	3 593 712
Other							
Miscellaneous customs and excise receipts	5)	725 544	(82 185)	481 145	460 036	(1 777 173)	261 364
Diamond export duties		80 000	4 762	80 074	93 406	1 687	52 072
Other taxes		-	164	(154)	31 659	206	31 381
Stamp duties and fees		-	164	(154)	31 659	206	31 381
Unallocated tax revenue	6)	-	2 599	(15 362)	(19 097)	(1 733)	(9 398)
Total tax revenue (gross)		983 610 000	68 976 728	775 446 468	900 014 720	64 994 378	712 377 484
Less: SACU payments	7)	51 738 000	12 934 414	51 737 656	43 374 384	10 843 596	43 374 384
Total tax revenue (net of SACU payments)		931 872 000	56 042 314	723 708 812	856 640 336	54 150 782	669 003 100
Departmental revenue		24 756 614	1 155 080	21 194 791	29 423 662	488 158	26 313 327
Sales of goods and services other than capital assets							
Sales by market establishments		52 052	4 048	40 078	49 667	4 076	40 413
Administrative fees		560 997	13 582	202 059	908 796	18 222	1 291 914
Other sales		602 186	22 548	394 071	695 884	22 979	505 075
Selling of scrap or waste and other used current goods		37 837	2 407	29 243	16 641	(12 409)	13 965
Transfers received		175 607	10	65 634	459 839	580	237 346
Fines penalties and forfeits		1 121 810	77 174	1 098 900	1 466 193	82 236	1 343 272
Interest, dividends and rent on land							
Interest		3 350 048	162 991	2 290 540	2 584 722	109 809	1 609 323
Dividends		1 915 929	-	2 096 296	1 939 350	-	1 889 350
Rent on land		6 838 009	93 207	5 382 749	6 547 952	(4 552)	6 448 350
Of which:							
Mineral and petroleum royalties		*6 791 578*	*91 696*	*5 345 702*	*6 439 251*	*(5 763)*	*6 382 972*
Sales of capital assets		75 183	2 445	23 404	37 002	844	33 020
Financial transactions in assets and liabilities		10 026 956	776 670	9 571 817	14 717 616	266 372	12 901 300
Of which:							
National Revenue Fund receipts	8)	*7 972 000*	*739 651*	*8 059 319*	*11 700 544*	*222 235*	*11 230 360*
Total national government revenue	9)	956 628 614	57 197 394	744 903 602	886 063 998	54 638 941	695 316 427
Reconciliation to total net revenue and revenue collected on table 4							
Total national government revenue			57 197 394	744 903 602	886 063 998	54 638 941	695 316 427
Departmental revenue received but not yet paid to the National Revenue Fund			436 500	3 185 921	582 400	157 022	1 240 852
Revenue collected on behalf of the Provincial Authorities			2	407	2 586	345	2 409
Revenue collected on behalf of the Road Accident Fund (RAF)			2 075 259	17 910 020	19 961 978	1 709 271	16 455 486
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			1 547 534	12 972 595	14 957 404	1 298 606	12 344 073
Total net revenue			61 256 688	778 972 543	921 568 364	57 804 181	725 359 246
Cash balance National Revenue Fund			18 804	121 004	(56 319)	(60 320)	(11 428)
Provincial revenue collected by SARS and transferred by National Treasury			(28)	(328)	(2 563)	(1 281)	(2 065)
Direct transfer from National Revenue Fund to the Road Accident Fund			(3 709 517)	(16 353 357)	(16 834 166)	(1 728 025)	(13 108 124)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1 548 012)	(14 093 398)	(17 763 578)	(1 286 696)	(15 309 637)
Recovery of criminal assets added as part of cash revenue in table 4			2 649	149 219	95 138	9 876	88 753
Revenue collected according to table 4			56 020 584	748 795 683	887 006 876	54 737 735	697 016 745

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oi
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interes
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information receivec
7) Payments in terms of Customs Union agreements
8) For more detail see table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the databas