### Table 2 Expenditure

<table>
<thead>
<tr>
<th>Year to date</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>August</th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
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</thead>
<tbody>
<tr>
<td>Revised estimate</td>
<td>383 979 276</td>
<td>338 864 548</td>
<td>337 282 267</td>
<td>426 708 216</td>
<td>436 942 310</td>
<td>363 365 918</td>
<td>315 863 428</td>
<td>261 390 354</td>
<td>220 190 714</td>
</tr>
<tr>
<td>Total appropriation by vote</td>
<td>383 979 276</td>
<td>338 864 548</td>
<td>337 282 267</td>
<td>426 708 216</td>
<td>436 942 310</td>
<td>363 365 918</td>
<td>315 863 428</td>
<td>261 390 354</td>
<td>220 190 714</td>
</tr>
<tr>
<td>Debt-service costs (National Treasury)</td>
<td>17 730 28</td>
<td>5 682 006</td>
<td>5 682 006</td>
<td>5 682 006</td>
<td>5 682 006</td>
<td>5 682 006</td>
<td>5 682 006</td>
<td>5 682 006</td>
<td>5 682 006</td>
</tr>
<tr>
<td>National Revenue Fund payments (National Treasury)</td>
<td>383 979 276</td>
<td>338 864 548</td>
<td>337 282 267</td>
<td>426 708 216</td>
<td>436 942 310</td>
<td>363 365 918</td>
<td>315 863 428</td>
<td>261 390 354</td>
<td>220 190 714</td>
</tr>
<tr>
<td>Local government repayment to the National Revenue Fund (500 000)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Total</td>
<td>383 979 276</td>
<td>338 864 548</td>
<td>337 282 267</td>
<td>426 708 216</td>
<td>436 942 310</td>
<td>363 365 918</td>
<td>315 863 428</td>
<td>261 390 354</td>
<td>220 190 714</td>
</tr>
</tbody>
</table>

### Notes
1. Reflects monthly reported funds
2. Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.
3. For more details see table 3.
| Item Description | 2013/14 Audited Outcome | 2014/15  
<table>
<thead>
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<tr>
<td><strong>Expenditure</strong></td>
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<td><strong>Sectoral Votes</strong></td>
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<td>65,246,657</td>
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<td>48,762,863</td>
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<td>1,196,146</td>
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<tr>
<td><strong>Water</strong></td>
<td>856,803</td>
<td>529,520</td>
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<tr>
<td><strong>Total</strong></td>
<td>3,417,086,528</td>
<td>218,686,591</td>
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</table>

**Notes:**
1. **Revenue** includes any money received by the National Revenue Fund.
2. **Expenditure** figures do not include transfers to and from other funds.

**Direct charges against the National Revenue Fund**

<table>
<thead>
<tr>
<th>Item Description</th>
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<th>2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home Affairs</td>
<td>6,992,552,010</td>
<td>4,520,470,010</td>
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</tr>
<tr>
<td>International Relations and Cooperation</td>
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<td>114,777,333</td>
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<tr>
<td>Public Service and Administration</td>
<td>803,103</td>
<td>176,990,713</td>
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<tr>
<td>Arts and Culture</td>
<td>2,755,532</td>
<td>6,607,517</td>
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<tr>
<td>Basic Education</td>
<td>17,011,044</td>
<td>8,745,042</td>
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<tr>
<td>Defence and Military Veterans</td>
<td>40,477,521</td>
<td>2,564,342</td>
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<tr>
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<td>10,670,128</td>
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<tr>
<td>Justice and Constitutional Development</td>
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<td>56,215,442</td>
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<td>Police</td>
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<td>Science and Technology</td>
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<td>Tourism</td>
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<td>Trade and Industry</td>
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<td>782,134</td>
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<tr>
<td>Total</td>
<td>43,492,873</td>
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