

Table 1 Revenue

R thousand	2014/15										
	Revised estimate	April	May	June	July	August	September	October	November	December	Year to date
Taxes on income, profits and capital gains	556 482 976	30 177 861	28 462 379	76 165 392	24 553 837	48 950 207	47 380 636	31 640 845	34 261 041	80 502 888	402 095 086
Income tax on persons and individuals	341 500 000	26 861 214	25 207 608	25 133 278	22 100 118	31 144 742	26 970 938	27 617 045	30 681 101	30 878 624	246 594 668
Tax on corporate income											
Companies	192 250 000	437 142	837 001	49 693 759	926 213	16 565 840	19 058 831	1 131 633	1 089 906	47 966 818	137 707 145
Secondary tax on companies	-	40 093	57 403	91 424	53 340	49 489	43 865	42 099	39 683	20 425	437 822
Withholding tax on dividends	19 800 000	2 653 360	2 227 209	1 019 663	1 296 440	1 027 341	1 009 314	2 783 203	2 259 399	1 466 783	15 742 712
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-
Other											
Interest on overdue income tax	2 932 976	185 290	132 896	227 051	177 474	162 390	297 635	66 719	190 160	169 857	1 609 473
Small business tax amnesty	-	761	262	216	252	404	53	147	792	380	3 257
Taxes on payroll and workforce	13 200 000	1 040 287	975 254	1 019 203	1 008 754	1 182 759	1 154 788	830 818	1 247 565	1 440 822	9 900 259
Skills development levy	13 200 000	1 040 287	975 254	1 019 203	1 008 754	1 182 759	1 154 788	830 818	1 247 565	1 440 822	9 900 259
Taxes on property	12 304 487	952 758	999 748	985 687	939 870	1 092 740	990 284	1 238 817	1 075 989	901 066	9 176 959
Estate, inheritance and gift taxes											
Donations tax	202 658	13 442	6 664	10 930	6 411	30 429	43 372	11 026	2 732	8 056	133 062
Estate duty	1 206 479	73 985	89 928	96 846	77 022	119 230	97 225	196 658	101 887	176 459	1 029 240
Taxes on financial and capital transactions											
Securities transfer tax	4 280 360	343 081	326 626	327 389	278 458	380 050	293 087	369 312	401 722	357 440	3 077 467
Transfer duties	6 615 000	522 250	576 229	550 522	577 978	563 030	556 600	661 820	569 648	399 111	4 937 190
Taxes on goods and services	355 816 983	21 115 591	26 393 985	25 144 782	28 696 923	27 597 079	31 086 673	32 281 672	31 787 184	32 554 925	256 658 815
Value added tax	262 700 000	13 002 832	20 316 376	18 537 521	20 838 687	20 477 925	24 102 916	22 834 103	23 939 882	24 251 276	188 301 519
Domestic VAT	291 085 041	23 308 165	24 040 517	21 632 660	24 155 631	22 941 303	24 301 163	23 801 474	24 568 487	23 230 346	211 852 646
Import VAT	133 798 067	3 563 791	10 294 722	10 211 167	11 132 518	11 506 042	12 189 026	12 217 334	12 237 649	12 041 110	95 393 559
Refunds	162 183 108	13 869 124	14 018 863	13 306 306	14 449 462	13 869 320	12 387 272	13 184 705	12 866 254	10 993 180	118 944 486
Turnover tax for small businesses	14 047	219	313	92	165	5 006	1 471	236	127	374	8 603
Specific excise duties											
Beer	10 505 699	366 247	736 611	796 363	789 944	763 473	830 242	850 767	925 812	964 092	7 023 552
Traditional beer and traditional beer powder	4 824	352	320	320	367	296	341	306	341	306	3 015
Wine and other fermented beverages	2 572 867	131 542	170 714	170 128	164 713	81 213	128 478	172 690	201 690	270 827	1 491 996
Spirits	4 247 378	338 904	366 202	484 968	430 699	46 649	228 369	255 907	362 006	362 750	2 876 452
Cigarettes and cigarette tobacco	12 554 765	2 468 256	245 122	559 257	811 208	961 357	945 234	959 266	920 353	962 117	8 852 261
Pipe tobacco and cigars	564 566	69 861	36 203	30 410	50 341	24 560	52 034	48 521	44 105	55 871	411 707
Petroleum products	941 653	73 406	74 397	68 175	77 281	79 468	80 219	76 964	78 919	68 329	677 157
Revenue from neighbouring countries	1 138 247	14 253	-	164 552	20 559	(2 253)	71 201	279 405	(35 588)	279 090	791 219
Ad valorem excise duties	2 620 205	539 523	853	164	682 773	16 074	523	785 485	781	41	2 036 219
General fuel levy	46 000 000	3 153 261	3 576 396	3 397 589	3 791 914	4 211 956	3 679 322	4 941 340	4 333 377	4 402 632	35 469 088
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	952 790	80 702	78 398	67 817	71 364	70 051	73 202	74 109	75 941	76 941	672 872
Plastic bag levy	173 258	220	749	37 917	3 157	291	30 416	9 624	231	49 013	131 618
Electricity levy	8 900 000	725 974	704 869	745 504	738 761	765 047	750 902	725 034	735 054	695 255	6 586 400
Incandescent light bulb levy	112 087	5 827	4 650	7 594	5 431	11 038	8 331	11 264	6 877	7 740	68 751
CO ₂ tax - motor vehicle emissions	1 684 160	144 394	76 640	76 201	209 566	84 257	95 341	213 378	73 221	86 384	1 059 382
Other											
Universal Service Fund	130 437	-	3 157	208	20	-	-	44 145	125 923	2 831	176 285
Taxes on international trade and transactions	45 805 544	1 713 704	3 073 502	3 002 121	3 542 485	3 368 329	3 745 300	3 002 560	3 615 257	3 593 641	28 656 900
Import duties											
Customs duties	41 882 562	1 581 251	2 824 810	2 712 243	3 200 330	3 181 861	3 325 251	2 556 311	3 195 187	3 166 803	25 744 047
Specific excise duties on imports	3 117 438	344 796	171 982	252 919	303 878	192 029	296 795	400 369	333 027	288 427	2 274 211
Other											
Miscellaneous customs and excise receipts	725 544	82 043	75 648	36 021	37 278	(6 095)	92 829	22 894	84 812	137 900	563 330
Diamond export duties	80 000	15 624	1 063	939	999	535	30 424	22 987	2 231	511	75 312
Other taxes	-	43	37	(72)	(508)	14	96	0	36	36	(318)
Stamp duties and fees	-	43	37	(72)	(508)	14	96	0	36	36	(318)
Unallocated tax revenue	-	(1 059)	(1 424)	(5 481)	(8 742)	(290)	733	2 652	(24)	(4 326)	(17 961)
Total tax revenue (gross)	983 610 000	54 999 185	59 903 481	106 311 633	58 732 618	82 190 838	84 358 520	68 997 364	71 987 048	118 989 052	706 469 740
Less: SACU payments	51 739 000	12 934 454	12 054 454	12 934 454	12 934 454	12 934 454	12 934 454	12 934 454	12 934 454	12 934 454	38 603 242
Total tax revenue (net of SACU payments)	931 872 000	42 064 731	59 903 481	106 311 633	45 798 204	82 190 838	84 358 520	56 062 950	71 987 048	118 989 052	667 866 498
Departmental revenue	24 756 614	2 413 558	6 735 239	1 549 817	1 003 715	1 233 510	983 473	860 895	4 025 114	20 039 711	
Sales of goods and services other than capital assets											
Sales by market establishments	52 052	3 890	3 870	3 989	4 022	4 077	4 025	4 207	3 967	3 983	36 031
Administrative fees	560 997	120 204	245 639	30 539	(328 901)	17 708	47 982	19 397	13 026	23 871	188 476
Other sales	602 186	90 588	46 062	49 559	53 015	21 316	27 064	27 810	29 849	36 259	371 523
Selling of scrap or waste and other used current goods	37 837	883	1 108	648	1 624	4 052	4 588	3 526	8 629	1 778	26 836
Transfers received	175 607	(276)	675	865	56 659	791	72	3 659	3 167	12	65 625
Fines penalties and forfeits	1 121 810	20 297	37 211	21 366	207 653	250 832	178 835	248 107	29 023	28 404	1 021 726
Interest, dividends and rent on land											
Interest	3 350 048	917 693	139 745	113 934	108 334	215 415	161 716	152 250	148 383	170 080	2 127 548
Dividends	1 915 929	-	-	-	890 298	-	223 797	-	982 201	2 096 296	2 096 296
Rent on land	6 838 009	6 972	4 670	2 874 197	67 555	94 684	85 391	16 871	5 773	2 133 430	5 289 543
Of which:											
Mineral and petroleum royalties	6 791 578	4 604	3 496	2 872 246	65 715	85 418	80 551	10 621	713	2 130 644	5 254 006
Sales of capital assets	75 183	1 371	2 009	3 009	1 646	3 106	2 011	2 397	2 375	3 035	20 959
Financial transactions in assets and liabilities	10 026 956	1 261 767	753 570	3 637 133	487 912	391 734	721 815	282 452	616 703	642 062	8 795 147
Of which:											
National Revenue Fund receipts	7 972 000	335 887	675 136	3 557 596	435 286	318 928	456 509	460 687	497 810	581 829	7 319 668
Of which:											
9) 956 628 614	44 478 161	61 138 040	113 046 871	47 348 021	83 184 553	85 592 030	57 046 423	72 847 943	123 014 166	687 706 208	
Reconciliation to total net revenue and revenue collected on table 4											
Total national government revenue	44 478 161	61 138 040	113 046 871	47 348 021	83 184 553	85 592 030	57 046 423	72 847 943	123 014 166	687 706 208	
Departmental revenue received but not yet paid to the National Revenue Fund	587 773	(28 568)	281 862	248 357	75 204	482 935	570 636	406 552	124 668	2 749 421	
Revenue collected on behalf of the Provincial Authorities	36	14	33	40	28	56	100	69	28	405	
Revenue collected on behalf of the Road Accident Fund (RAF)	1 687 960	1 474 963	1 722 097	1 738 756	1 705 063	1 892 310	1 903 475	1 742 177	1 967 340	15 834 761	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)	1 141 272	1 245 326	1 245 624	1 245 766	1 317 099	1 331 261	1 334 524	1 334 524	1 454 883	11 425 061	
Total net revenue	47 895 201	63 825 776	116 296 488	50 580 938	86 292 566	89 296 592	60 629 941	76 331 266	126 561 085	717 715 854	
Cash balance National Revenue Fund	96 560	59 538	(107 727)	(15 713)	117 108	(148 192)	56 538	68 500	(24 412)	102 200	
Provincial revenue collected by SARS and transferred by National Treasury	(1 558 072)	(60)	(14)	(33)	(40)	(28)	(28)	(56)	(69)	(300)	
Direct transfer from National Revenue Fund to the Road Accident Fund	(1 216 218)	(1 270 111)	(1 290 462)	(1 722 097)	(1 301 630)	(1 705 063)	(1 892 310)	(1 903 475)	(1 967 340)	(12 643 840)	
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund	91 193	(1 687 960)	(1 474 963)	(1 223 978)	(1 738 756)	(1 301 050)	(1 312 088)	(1 312 088)	(1 453 756)	(12 545 386)	