

Table 1 Revenue

R thousand	Revised estimate	2014/15									
		April	May	June	July	August	September	October	November	Year to date	
<b>Taxes on income, profits and capital gains</b>	<b>556 482 976</b>	<b>30 177 861</b>	<b>28 462 379</b>	<b>76 165 392</b>	<b>24 553 837</b>	<b>48 950 207</b>	<b>47 380 636</b>	<b>31 640 845</b>	<b>34 261 041</b>	<b>321 592 198</b>	
Income tax on persons and individuals	341 500 000	26 861 214	25 207 608	25 133 278	22 100 118	31 144 742	26 970 938	27 617 045	30 681 101	215 716 044	
Tax on corporate income											
Companies	192 250 000	437 142	837 001	49 693 759	926 213	16 565 840	19 058 831	1 131 633	1 089 906	89 740 326	
Secondary tax on companies	-	40 093	57 403	91 424	53 340	49 489	43 865	42 099	39 603	417 397	
Withholding tax on dividends	19 800 000	2 653 360	2 227 209	1 019 563	1 296 440	1 027 341	1 009 314	2 783 203	2 259 399	14 275 929	
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	
Interest on overdue income tax	2 932 976	185 290	132 896	227 051	177 474	162 390	297 635	66 719	190 160	1 439 615	
Small business tax amnesty	-	761	262	216	252	404	53	147	792	2 886	
<b>Taxes on payroll and workforce</b>	<b>13 200 000</b>	<b>1 640 287</b>	<b>975 254</b>	<b>1 619 203</b>	<b>1 069 754</b>	<b>1 182 759</b>	<b>1 154 798</b>	<b>830 918</b>	<b>1 247 565</b>	<b>8 459 437</b>	
Skills development levy	13 200 000	1 040 287	975 254	1 019 203	1 008 754	1 182 759	1 154 798	830 918	1 247 565	8 459 437	
<b>Taxes on property</b>	<b>12 304 497</b>	<b>952 758</b>	<b>999 748</b>	<b>985 687</b>	<b>939 870</b>	<b>1 092 740</b>	<b>990 284</b>	<b>1 238 817</b>	<b>1 075 989</b>	<b>8 275 892</b>	
Estate, inheritance and gift taxes											
Donations tax	202 658	13 442	6 664	10 930	6 411	30 429	43 372	11 026	2 732	125 007	
Estate duty	1 206 479	73 985	89 928	96 846	77 022	119 230	97 225	196 658	101 887	852 781	
Taxes on financial and capital transactions											
Securities transfer tax	4 280 360	343 081	326 926	327 389	278 458	380 050	293 087	369 312	401 722	2 720 027	
Transfer duties	6 615 000	522 250	576 229	550 522	577 978	563 030	556 600	661 820	569 648	4 578 078	
<b>Taxes on goods and services</b>	<b>355 816 983</b>	<b>21 115 591</b>	<b>26 393 985</b>	<b>25 144 782</b>	<b>28 696 923</b>	<b>27 597 079</b>	<b>31 086 673</b>	<b>32 281 672</b>	<b>31 787 184</b>	<b>224 103 889</b>	
Value added tax	262 700 000	13 002 832	20 316 376	18 537 521	20 838 687	20 477 925	24 102 916	22 834 103	23 939 882	164 050 243	
Domestic VAT	291 085 041	23 308 165	24 040 517	21 632 860	24 155 631	22 841 203	24 301 163	23 801 474	24 588 487	188 649 300	
Import VAT	133 798 067	3 563 791	10 294 722	10 211 167	11 132 518	11 506 042	12 189 026	12 217 334	12 237 649	33 522 249	
Refunds	162 183 108	13 869 124	14 018 863	13 306 306	14 449 462	13 869 320	12 387 272	13 184 705	12 866 254	107 951 305	
Turnover tax for small businesses	14 047	219	313	92	165	5 606	1 471	236	127	8 229	
Specific excise duties											
Beer	10 505 699	366 247	736 611	796 353	789 944	763 473	830 242	850 767	925 812	6 059 460	
Traditional beer and traditional beer powder	1)	4 824	352	338	320	367	296	341	306	2 656	
Wine and other fermented beverages	2)	2 572 867	131 542	170 714	170 128	164 713	81 213	128 478	172 690	1 221 169	
Spirits	4 247 378	338 904	366 202	484 968	430 699	46 649	228 369	295 907	362 006	2 513 702	
Cigarettes and cigarette tobacco	12 554 765	2 468 256	245 122	559 257	811 208	961 357	945 324	955 265	920 353	7 870 144	
Pipe tobacco and cigars	564 566	69 661	36 203	30 410	50 341	24 560	52 034	48 821	44 105	355 835	
Petroleum products	2)	941 653	73 406	74 397	68 175	77 281	79 468	80 219	76 964	608 828	
Revenue from neighbouring countries	3)	1 138 247	14 253	164 552	164 552	20 559	(2 253)	71 201	279 405	(35 588)	
Ad valorem excise duties	4)	2 620 205	539 523	863	164	692 773	16 074	523	785 485	2 036 177	
General fuel levy	4)	46 000 000	3 153 281	3 578 396	3 397 589	3 791 914	4 211 956	3 679 322	4 941 340	4 333 377	
Taxes on specific services	-	-	-	-	-	-	-	-	-	-	
Levy on financial services	-	-	-	-	-	-	-	-	-	-	
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	952 790	80 702	78 398	67 817	71 364	70 051	81 288	73 202	74 109	596 931	
Plastic bag levy	173 258	220	749	37 917	3 157	291	30 416	9 624	201 690	1 221 169	
Electricity levy	8 900 000	725 974	704 869	745 504	738 761	765 047	759 902	725 034	735 054	5 891 145	
Incandescent light bulb levy	112 087	5 827	4 850	7 594	5 431	11 038	8 331	11 264	6 877	61 011	
CO <sub>2</sub> tax - motor vehicle emissions	1 684 160	144 394	76 640	76 201	209 566	84 257	95 341	213 378	73 221	972 998	
Other											
Universal Service Fund	130 437	-	3 157	208	20	-	-	44 145	125 923	173 454	
<b>Taxes on international trade and transactions</b>	<b>45 805 544</b>	<b>1 713 704</b>	<b>3 073 502</b>	<b>3 002 121</b>	<b>3 542 485</b>	<b>3 368 329</b>	<b>3 745 300</b>	<b>3 002 560</b>	<b>3 615 257</b>	<b>25 063 259</b>	
Import duties											
Customs duties	41 882 562	1 581 251	2 824 810	2 712 243	3 200 330	3 181 861	3 325 251	2 556 311	3 195 187	22 577 244	
Specific excise duties on imports	3 117 438	34 786	171 982	252 919	303 878	192 029	296 795	400 369	333 027	1 985 784	
Other											
Miscellaneous customs and excise receipts	5)	725 544	82 043	75 648	36 021	37 278	(6 095)	92 829	22 894	84 812	
Diamond export duties	80 000	15 624	1 063	939	999	535	30 424	22 987	2 231	74 801	
Other taxes	-	43	37	(72)	(598)	14	96	0	36	(354)	
Stamp duties and fees	-	43	37	(72)	(598)	14	96	0	36	(354)	
<b>Unallocated tax revenue</b>	<b>6)</b>	<b>-</b>	<b>(1 059)</b>	<b>(1 424)</b>	<b>(5 481)</b>	<b>(8 742)</b>	<b>(290)</b>	<b>733</b>	<b>2 652</b>	<b>(13 639)</b>	
<b>Total tax revenue (gross)</b>	<b>983 610 000</b>	<b>54 999 185</b>	<b>59 903 481</b>	<b>106 311 633</b>	<b>58 732 618</b>	<b>82 190 838</b>	<b>84 358 520</b>	<b>68 997 364</b>	<b>71 987 048</b>	<b>587 480 688</b>	
Less: SACU payments	7)	51 738 000	12 934 414	12 934 414	12 934 414	12 934 414	12 934 414	12 934 414	12 934 414	38 803 242	
<b>Total tax revenue (net of SACU payments)</b>	<b>931 872 000</b>	<b>42 064 771</b>	<b>59 903 481</b>	<b>106 311 633</b>	<b>45 798 204</b>	<b>69 256 424</b>	<b>71 424 106</b>	<b>56 062 950</b>	<b>59 052 634</b>	<b>548 677 445</b>	
<b>Departmental revenue</b>	<b>24 756 614</b>	<b>2 413 389</b>	<b>1 234 558</b>	<b>6 735 239</b>	<b>1 549 617</b>	<b>1 003 715</b>	<b>1 233 510</b>	<b>983 473</b>	<b>860 895</b>	<b>16 014 597</b>	
Sales of goods and services other than capital assets											
Sales by market establishments	52 052	3 890	3 870	3 989	4 022	4 077	4 025	4 207	3 967	32 048	
Administrative fees	560 997	120 204	245 639	30 539	(328 901)	17 708	47 992	18 397	13 026	164 605	
Other sales	602 186	80 588	46 062	49 559	53 015	21 316	27 064	27 810	29 849	335 264	
Selling of scrap or waste and other used current goods	37 837	883	1 108	848	1 624	4 052	4 588	3 526	8 629	25 058	
Transfers received	175 007	(276)	675	865	56 659	791	3 659	3 659	3 167	65 612	
Fines penalties and forfeits	1 121 810	20 297	37 211	21 366	207 653	250 632	178 835	248 107	29 023	993 322	
Interest, dividends and rent on land											
Interest	3 350 048	917 693	139 745	113 934	108 334	215 415	161 716	152 250	148 383	1 957 470	
Dividends	1 915 929	-	-	-	890 298	-	-	223 797	-	1 114 095	
Rent on land	6 638 009	6 972	4 670	2 874 197	67 555	94 684	85 391	16 871	5 773	3 156 113	
Of which:											
Mineral and petroleum royalties	6 791 578	4 604	3 496	2 872 246	65 715	85 418	80 551	10 621	713	3 123 362	
Sales of capital assets	75 183	1 371	2 069	3 009	1 646	3 106	2 011	2 397	2 375	17 925	
Financial transactions in assets and liabilities	10 026 956	1 261 767	753 570	3 637 133	487 912	391 734	721 815	282 452	616 703	8 153 086	
Of which:											
National Revenue Fund receipts	8)	7 972 000	335 887	675 136	3 557 596	435 286	318 928	456 509	460 687	4 977 810	
<b>Total national government revenue</b>	<b>956 628 614</b>	<b>44 478 161</b>	<b>61 138 040</b>	<b>113 046 871</b>	<b>47 348 021</b>	<b>83 194 553</b>	<b>85 592 030</b>	<b>57 046 423</b>	<b>72 847 943</b>	<b>564 692 042</b>	
<b>Reconciliation to total net revenue and revenue collected on table 4</b>											
<b>Total national government revenue</b>	<b>44 478 161</b>	<b>61 138 040</b>	<b>113 046 871</b>	<b>47 348 021</b>	<b>83 194 553</b>	<b>85 592 030</b>	<b>57 046 423</b>	<b>72 847 943</b>	<b>564 692 042</b>		
Departmental revenue received but not yet paid to the National Revenue Fund	587 773	(28 568)	281 862	248 357	248 357	75 204	482 935	570 636	406 552	2 624 753	
Revenue collected on behalf of the Provincial Authorities	36	14	33	33	40	28	56	100	69	377	
Revenue collected on behalf of the Road Accident Fund (RAF)	1 687 960	1 474 963	1 722 097	1 738 756	1 705 683	1 892 310	1 903 475	1 742 177	1 386 422	13 867 422	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)	1 141 272	1 245 272	1 245 272	1 245 272	1 245 272	1 317 099	1 331 261	1 109 307	1 334 526	9 970 179	
<b>Total net revenue</b>	<b>47 895 201</b>	<b>63 629 776</b>	<b>116 296 488</b>	<b>116 296 488</b>	<b>50 580 938</b>	<b>86 292 566</b>	<b>89 239 592</b>	<b>60 629 941</b>	<b>76 331 266</b>	<b>591 154 776</b>	
Cash balance National Revenue Fund	96 560	59 538	(107 727)	(107 727)	(15 713)	117 108	(148 192)	56 538	68 500	126 612	
Provincial revenue collected by SARS and transferred by National Treasury	-	(60)	(60)	(42)	(33)	(40)	(28)	-	(56)	(231)	
Direct transfer from National Revenue Fund to the Road Accident Fund	(1 558 072)	(1 270 111)	(1 290 462)	(1 290 462)	(1 722 097)	(1 301 630)	(1 705 683)	(1 892 310)	(1 903 475)	(12 643 840)	