### Table 1: Revenue

<table>
<thead>
<tr>
<th>Month</th>
<th>Total tax revenue (net of SACU payments)</th>
<th>Total tax revenue (gross)</th>
<th>Unallocated tax revenue</th>
<th>Other taxes</th>
<th>Taxes on international trade and transactions</th>
<th>Taxes on payroll and workforce</th>
<th>Taxes on property and services</th>
<th>Total national government revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>508 462 116</td>
<td>54 317 901</td>
<td>26 962 370</td>
<td>17 106 392</td>
<td>34 851 327</td>
<td>43 469 285</td>
<td>27 439 240</td>
<td>57 218 795</td>
</tr>
<tr>
<td>May</td>
<td>602 186</td>
<td>62 021 045</td>
<td>25 930 478</td>
<td>16 140 142</td>
<td>33 171 120</td>
<td>50 143 890</td>
<td>25 313 096</td>
<td>55 713 109</td>
</tr>
<tr>
<td>June</td>
<td>470 853</td>
<td>51 661 923</td>
<td>29 188 015</td>
<td>18 532 243</td>
<td>33 402 849</td>
<td>52 330 713</td>
<td>26 439 387</td>
<td>51 518 140</td>
</tr>
<tr>
<td>July</td>
<td>418 691</td>
<td>48 216 942</td>
<td>32 155 828</td>
<td>18 240 922</td>
<td>32 552 131</td>
<td>49 870 486</td>
<td>25 066 614</td>
<td>50 034 114</td>
</tr>
<tr>
<td>August</td>
<td>402 884</td>
<td>48 855 242</td>
<td>30 044 529</td>
<td>17 333 713</td>
<td>31 341 790</td>
<td>46 204 057</td>
<td>23 368 178</td>
<td>46 808 477</td>
</tr>
<tr>
<td>September</td>
<td>386 913</td>
<td>46 127 842</td>
<td>29 419 788</td>
<td>15 708 054</td>
<td>31 281 828</td>
<td>44 492 221</td>
<td>22 703 391</td>
<td>45 044 979</td>
</tr>
</tbody>
</table>

#### Notes:
1. **R thousand**
2. **Revenue collected according to table 4**
3. **Excise duties collected by the BLNS countries**
4. **Taxes on financial and capital transactions**
5. **Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest**
6. **Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received**
7. **For more detail see table 5**
8. **Previously known as sorghum beer and sorghum powder**
9. **Total tax revenue (net of SACU payments)**
10. **Total tax revenue (gross)**
11. **Cash balance National Revenue Fund**
12. **Revenue collected on behalf of the Unemployment Insurance Fund (UIF)**

#### Additional Notes:
- **SACU payments**
- **Total national government revenue**
- **Transfers received**
- **Sales of goods and services**
- **Import duties**
- **Excise duties**
- **Turnover tax**
- **Estate duty and donations tax**
- **Withholding tax**
- **Refunds**
- **Other taxes**
- **Tax on dividends**
- **Secondary tax on companies**
- **Tax on the estate of deceased persons**
- **Income tax**
- **Value added tax**
- **Surcharge on income tax**
- **Small business tax amnesty**
- **Unemployment insurance**
- **Agricultural income tax**

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#### Table 2: Financial Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>Total revenue</th>
<th>Surplus</th>
<th>Debt stock</th>
<th>Interest on debt</th>
<th>Net impact on reserves</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/19</td>
<td>42 692 124</td>
<td>4 512 215</td>
<td>3 980 560</td>
<td>5 784 234</td>
<td>887 734</td>
</tr>
</tbody>
</table>

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#### Table 3: Financial Summary (continued)

<table>
<thead>
<tr>
<th>Year</th>
<th>Total revenue</th>
<th>Surplus</th>
<th>Debt stock</th>
<th>Interest on debt</th>
<th>Net impact on reserves</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019/20</td>
<td>46 930 600</td>
<td>3 077 826</td>
<td>3 671 265</td>
<td>7 025 843</td>
<td>1 216 203</td>
</tr>
</tbody>
</table>

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