Table 1 Revenue

		2014/15								
R thousand		Budget estimate	April	May	June	July	August	September	October	Year to date
Taxes on income, profits and capital gains		**556 950 678**	**30 177 861**	**28 462 379**	**76 165 392**	**24 553 837**	**48 950 207**	**47 380 636**	**31 640 845**	**287 331 158**
Income tax on persons and individuals		335 943 993	26 861 214	25 207 608	25 133 278	22 100 118	31 144 742	26 970 938	27 617 045	185 034 944
Tax on corporate income										
Companies		198 935 012	437 142	837 001	49 693 759	926 213	16 565 840	19 058 831	1 131 633	88 650 420
Secondary tax on companies		19 249 861	40 093	57 403	91 424	53 340	49 489	43 865	42 099	377 714
Withholding tax on dividends		-	2 653 360	2 227 209	1 019 663	1 296 440	1 027 341	1 009 314	2 783 203	12 016 530
Tax on retirement funds		-	-	-	-	-	-	-	-	-
Other										-
Interest on overdue income tax		2 821 812	185 290	132 896	227 051	177 474	162 390	297 635	66 719	1 249 455
Small business tax amnesty		-	761	262	216	252	404	53	147	2 095
Taxes on payroll and workforce		**13 440 000**	**1 040 287**	**975 254**	**1 019 203**	**1 008 754**	**1 182 759**	**1 154 798**	**830 818**	**7 211 872**
Skills development levy		13 440 000	1 040 287	975 254	1 019 203	1 008 754	1 182 759	1 154 798	830 818	7 211 872
Taxes on property		**11 476 739**	**952 758**	**999 748**	**985 687**	**939 870**	**1 092 740**	**990 284**	**1 238 817**	**7 199 903**
Estate, inheritance and gift taxes										
Donations tax		122 559	13 442	6 664	10 930	6 411	30 429	43 372	11 026	122 275
Estate duty		1 236 927	73 985	89 928	96 846	77 022	119 230	97 225	196 658	750 894
Taxes on financial and capital transactions										
Securities transfer tax		4 065 723	343 081	326 926	327 389	278 458	380 050	293 087	369 312	2 318 305
Transfer duties		6 051 530	522 250	576 229	550 522	577 978	563 030	556 600	661 820	4 008 430
Taxes on goods and services		**361 319 595**	**21 115 591**	**26 393 985**	**25 144 782**	**28 696 923**	**27 597 079**	**31 086 673**	**32 281 672**	**192 316 705**
Value added tax		267 160 044	13 002 832	20 316 376	18 537 521	20 838 687	20 477 925	24 102 916	22 834 103	140 110 361
Domestic VAT		290 899 006	23 308 165	24 040 517	21 632 660	24 155 631	22 841 203	24 301 163	23 801 474	164 080 813
Import VAT		151 659 162	3 563 791	10 294 722	10 211 167	11 132 518	11 506 042	12 189 026	12 217 334	71 114 600
Refunds		175 398 124	13 869 124	14 018 863	13 306 306	14 449 462	13 869 320	12 387 272	13 184 705	95 085 051
Turnover tax for small businesses		17 541	219	313	92	165	5 606	1 471	236	8 101
Specific excise duties										
Beer		10 032 556	366 247	736 611	796 363	789 944	763 473	830 242	850 767	5 133 648
Traditional beer and traditional beer powder	*1)*	8 554	352	335	320	338	367	296	341	2 350
Wine and other fermented beverages		2 507 571	131 542	170 714	170 128	164 713	81 213	128 478	172 690	1 019 479
Spirits		3 734 063	338 904	366 202	484 968	430 699	46 649	228 369	255 907	2 151 696
Cigarettes and cigarette tobacco		12 223 953	2 468 256	245 122	559 257	811 208	961 357	945 324	959 266	6 949 791
Pipe tobacco and cigars		493 194	69 661	36 203	30 410	50 341	24 560	52 034	48 521	311 730
Petroleum products	*2)*	941 653	73 406	74 397	68 175	77 281	79 468	80 219	76 964	529 910
Revenue from neighbouring countries	*3)*	1 138 247	14 253	-	164 552	20 559	(2 253)	71 201	279 405	547 717
Ad valorem excise duties		2 622 603	539 523	853	164	692 773	16 074	523	785 485	2 035 396
General fuel levy	*4)*	47 516 564	3 153 281	3 578 396	3 397 589	3 791 914	4 211 956	3 679 322	4 941 340	26 753 798
Taxes on specific services		-	-	-	-	-	-	-	-	-
Levy on financial services		-	-	-	-	-	-	-	-	-
Taxes on use of goods and on permission to use goods or perform activities										
Air departure tax		973 491	80 702	78 398	67 817	71 364	70 051	81 288	73 202	522 822
Plastic bag levy		233 258	220	749	37 917	3 157	291	30 416	9 624	82 373
Electricity levy		9 789 314	725 974	704 869	745 504	738 761	765 047	750 902	725 034	5 156 091
Incandescent light bulb levy		112 087	5 827	4 650	7 594	5 431	11 038	8 331	11 264	54 134
CO_2 tax - motor vehicle emissions		1 684 160	144 394	76 640	76 201	209 566	84 257	95 341	213 378	899 777
Other										
Universal Service Fund		130 742	-	3 157	208	20	-	-	44 145	47 531
Taxes on international trade and transactions		**50 463 020**	**1 713 704**	**3 073 502**	**3 002 121**	**3 542 485**	**3 368 329**	**3 745 300**	**3 002 560**	**21 448 002**
Import duties										
Customs duties		43 795 686	1 581 251	2 824 810	2 712 243	3 200 330	3 181 861	3 325 251	2 556 311	19 382 057
Specific excise duties on imports		6 504 724	34 786	171 982	252 919	303 878	192 029	296 795	400 369	1 652 757
Other										
Miscellaneous customs and excise receipts	*5)*	81 845	82 043	75 648	36 021	37 278	(6 095)	92 829	22 894	340 618
Diamond export duties		80 765	15 624	1 063	939	999	535	30 424	22 987	72 570
Other taxes		**-**	**43**	**37**	**(72)**	**(508)**	**14**	**96**	**0**	**(390)**
Stamp duties and fees		-	43	37	(72)	(508)	14	96	0	(390)
Unallocated tax revenue	*6)*	**-**	**(1 059)**	**(1 424)**	**(5 481)**	**(8 742)**	**(290)**	**733**	**2 652**	**(13 611)**
Total tax revenue (gross)		**993 650 032**	**54 999 185**	**59 903 481**	**106 311 633**	**58 732 618**	**82 190 838**	**84 358 520**	**68 997 364**	**515 493 639**
Less: SACU payments	*7)*	**51 737 656**	**12 934 414**	**-**	**-**	**12 934 414**	**-**	**-**	**12 934 414**	**38 803 242**
Total tax revenue (net of SACU payments)		**941 912 376**	**42 064 771**	**59 903 481**	**106 311 633**	**45 798 204**	**82 190 838**	**84 358 520**	**56 062 950**	**476 690 397**
Departmental revenue		**20 869 382**	**2 413 389**	**1 234 558**	**6 735 239**	**1 549 817**	**1 003 715**	**1 233 510**	**983 473**	**15 153 702**
Sales of goods and services other than capital assets										
Sales by market establishments		52 859	3 890	3 870	3 989	4 022	4 077	4 025	4 207	28 081
Administrative fees		1 981 629	120 204	245 639	30 539	(328 901)	17 708	47 992	18 397	151 579
Other sales		655 436	80 588	46 062	49 559	53 015	21 316	27 064	27 810	305 415
Selling of scrap or waste and other used current goods		31 163	883	1 108	648	1 624	4 052	4 588	3 526	16 429
Transfers received		174 635	(276)	675	865	56 659	791	72	3 659	62 445
Fines penalties and forfeits		1 257 552	20 297	37 211	21 366	207 653	250 832	178 835	248 107	964 299
Interest, dividends and rent on land										
Interest		2 594 621	917 693	139 745	113 934	108 334	215 415	161 716	152 250	1 809 087
Dividends		2 256 085	-	-	-	890 298	-	-	223 797	1 114 095
Rent on land		7 227 150	6 972	4 670	2 874 197	67 555	94 684	85 391	16 871	3 150 340
Of which:										
Mineral and petroleum royalties		*7 166 790*	*4 604*	*3 496*	*2 872 246*	*65 715*	*85 418*	*80 551*	*10 621*	*3 122 649*
Sales of capital assets		66 905	1 371	2 009	3 009	1 646	3 106	2 011	2 397	15 550
Financial transactions in assets and liabilities		4 571 347	1 261 767	753 570	3 637 133	487 912	391 734	721 815	282 452	7 536 383
National Revenue Fund receipts	*8)*	*2 850 000*	*335 887*	*675 136*	*3 557 596*	*435 286*	*318 928*	*456 509*	*460 687*	*6 240 029*
Total national government revenue	*9)*	**962 781 758**	**44 478 161**	**61 138 040**	**113 046 871**	**47 348 021**	**83 194 553**	**85 592 030**	**57 046 423**	**491 844 099**
Reconciliation to total net revenue and revenue collected on table 4										
Total national government revenue			**44 478 161**	**61 138 040**	**113 046 871**	**47 348 021**	**83 194 553**	**85 592 030**	**57 046 423**	**491 844 099**
Departmental revenue received but not yet paid to the National Revenue Fund			587 773	(28 568)	281 862	248 357	75 204	482 935	570 636	2 218 200
Revenue collected on behalf of the Provincial Authorities			36	14	33	40	28	56	100	308
Revenue collected on behalf of the Road Accident Fund (RAF)			1 687 960	1 474 963	1 722 097	1 738 756	1 705 683	1 892 310	1 903 475	12 125 244
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			1 141 272	1 245 326	1 245 624	1 245 766	1 317 099	1 331 261	1 109 307	8 635 655
Total net revenue			**47 895 201**	**63 829 776**	**116 296 488**	**50 580 938**	**86 292 566**	**89 298 592**	**60 629 941**	**514 823 504**
Cash balance National Revenue Fund			96 560	59 538	(107 727)	(15 713)	117 108	(148 192)	56 538	58 112
Provincial revenue collected by SARS and transferred by National Treasury			-	(60)	(14)	(33)	(40)	(28)	-	(175)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1 558 072)	(1 270 111)	(1 290 462)	(1 722 097)	(1 301 630)	(1 705 683)	(1 892 310)	(10 740 365)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1 216 218)	(1 687 960)	(1 474 963)	(1 223 978)	(1 738 756)	(1 301 050)	(1 312 088)	(9 955 013)
Recovery of criminal assets added as part of cash revenue in table 4			91 193	38 297	1 697	1 234	2 929	1 710	3 677	140 737
Revenue collected according to table 4			**45 308 664**	**60 969 480**	**113 425 019**	**47 620 351**	**83 372 177**	**86 145 349**	**57 485 758**	**494 326 800**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) For more detail see table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database