<table>
<thead>
<tr>
<th>R thousand</th>
<th>2014/15</th>
<th>2013/14</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Table</td>
<td>Budget</td>
</tr>
<tr>
<td></td>
<td>estimate</td>
<td>outcome</td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>962 781 758</td>
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<tr>
<td><strong>Expenditure</strong></td>
<td></td>
<td>1 142 562 399</td>
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<tr>
<td><strong>Appropriation by vote</strong></td>
<td>2</td>
<td>635 349 395</td>
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<tr>
<td><strong>Direct charges against the National Revenue Fund</strong></td>
<td>2</td>
<td>504 213 004</td>
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<tr>
<td>Debt-service costs</td>
<td></td>
<td>114 900 523</td>
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<tr>
<td>Provincial equitable share</td>
<td></td>
<td>362 468 075</td>
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<tr>
<td>General fuel levy sharing with metropolitan municipalities</td>
<td></td>
<td>10 190 162</td>
</tr>
<tr>
<td>Other costs</td>
<td></td>
<td>16 654 244</td>
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<tr>
<td><strong>Contingency reserve</strong></td>
<td>2</td>
<td>3 000 000</td>
</tr>
<tr>
<td><strong>Main budget balance</strong></td>
<td></td>
<td>(179 780 641)</td>
</tr>
<tr>
<td><strong>Financing of the net borrowing requirement</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic short-term loans (net)</td>
<td>3</td>
<td>23 000 000</td>
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<tr>
<td>Domestic long-term loans (net)</td>
<td>3</td>
<td>132 098 000</td>
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<tr>
<td>Foreign loans (net)</td>
<td>3</td>
<td>1 288 000</td>
</tr>
<tr>
<td>Change in cash and other balances (- increase)</td>
<td>3</td>
<td>23 394 641</td>
</tr>
<tr>
<td><strong>Total financing (net)</strong></td>
<td></td>
<td>179 780 641</td>
</tr>
</tbody>
</table>

1) Audited outcome except Debt-service costs