

LIMPOPO PROVINCE

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1. Budgeted figures are based on the 2014/15 Estimates of Provincial Revenue and Expenditure tabled in the provincial legislature during March 2014.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
SECOND QUARTER ENDED 30 SEPTEMBER 2014
LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 10 of 2014	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Schedule 5, Part A Grants²					
Agriculture, Forestry and Fisheries (Vote 26)	56 240	23 004	23 004	23 004	15 745
(a) Ilima/Letsema Projects Grant	46 062	18 424	18 424	18 424	12 237
(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	10 178	4 580	4 580	4 580	3 508
Arts and Culture (Vote 14)					
Community Library Services Grant	81 010	48 862	48 862	48 862	18 692
Basic Education (Vote 15)	1 063 437	529 874	772 703	772 703	419 740
(a) Dinaledi Schools Grant	11 340	5 670	2 835	2 835	252
(b) HIV and AIDS (Life Skills Education) Grant	31 085	12 434	12 434	12 434	1 064
(c) National School Nutrition Programme Grant	991 153	499 826	745 490	745 490	418 222
(d) Technical Secondary Schools Recapitalisation Grant	29 859	11 944	11 944	11 944	202
Health (Vote 16)	1 452 574	717 515	717 515	717 515	432 098
(a) Comprehensive HIV and AIDS Grant	978 132	480 993	480 993	480 993	336 628
(b) Health Facility Revitalisation Grant	467 442	233 722	233 722	233 722	92 718
(c) National Health Insurance Grant	7 000	2 800	2 800	2 800	2 752
Human Settlements (Vote 31)					
Human Settlements Development Grant	1 219 115	529 359	529 359	529 359	103 506
Public Works (Vote 7)	50 879	35 619	32 572	32 572	21 289
(a) Expanded Public Works Programme Integrated Grant for Provinces	32 247	22 576	20 361	20 361	7 486
(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	18 632	13 043	12 211	12 211	13 803
Social Development (Vote 19)					
Substance Abuse Treatment Grant	-	-	-	-	-
Sport and Recreation South Africa (Vote 20)					
Mass Participation and Sport Development Grant	59 446	43 130	21 565	21 565	24 291
Sub-Total	3 982 701	1 927 363	2 145 580	2 145 580	1 035 361
Schedule 4, Part A Grants					
Agriculture, Forestry and Fisheries (Vote 26)					
Comprehensive Agricultural Support Programme Grant	225 873	125 548	125 548	125 548	
Basic Education (Vote 15)	1 108 625	692 890	692 890	692 890	
(a) Education Infrastructure Grant	1 108 625	692 890	692 890	692 890	
(b) Occupational Specific Dispensation for Education Sector Therapists Grant	-	-	-	-	
Health (Vote 16)	439 364	219 684	219 684	219 684	
(a) Health Professions Training and Development Grant	116 206	58 104	58 104	58 104	
(b) National Tertiary Services Grant	323 158	161 580	161 580	161 580	
Higher Education and Training (Vote 17)					
Further Education and Training Colleges Grant	404 504	235 964	235 964	235 964	
Transport (Vote 37)	1 419 162	747 305	747 305	747 305	
(a) Provincial Roads Maintenance Grant	1 127 310	603 455	603 455	603 455	
(b) Public Transport Operations Grant	291 852	143 850	143 850	143 850	
Sub-Total	3 597 528	2 021 391	2 021 391	2 021 391	
Schedule 7, Part A Grants					
Cooperative Governance and Traditional Affairs (Vote 3)					
Provincial Disaster Grant	-		9 510	9 510	
Sub-Total	-	-	9 510	9 510	
Total	7 580 229	3 948 754	4 176 481	4 176 481	

1. Part A of Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Part A of Schedule 5 grants specifying specific-purpose allocations to provinces.

3. Part A of Schedule 7 grants specifying funds that are not allocated to specific provinces, that may be released to provinces to fund immediate disaster response.