<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
<th>June</th>
<th>Yearly</th>
<th>Budget</th>
<th>June</th>
<th>Yearly</th>
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<tbody>
<tr>
<td>2010-11</td>
<td>150 597 076</td>
<td>16 158 262</td>
<td>134 438 814</td>
<td>309 695 586</td>
<td>78 694 042</td>
<td>7 156 869 701</td>
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<td>2011-12</td>
<td>176 659 162</td>
<td>16 810 233</td>
<td>159 848 929</td>
<td>399 565 640</td>
<td>82 754 042</td>
<td>8 042 329 701</td>
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<td>2012-13</td>
<td>201 659 162</td>
<td>17 463 233</td>
<td>184 195 929</td>
<td>439 565 640</td>
<td>87 124 042</td>
<td>9 127 829 701</td>
</tr>
</tbody>
</table>

**Taxes on activities, profits and capital gains**

- **Income tax on persons and individuals**: 335 907 983
- **Tax on corporate income**: 168 520 012
- **Specific excise duties on corporate income**: 10 240 007
- **Withholding tax on dividends**: -
- **Tax on retirement funds**: -
- **Other**: -
- **Interest on overdue income tax**: 2 670 012
- **Small business tax amnesty**: 21 670 012

**Taxes on payroll and wages**

- **Value added tax**: 251 878 204
- **Domestic VAT**: 250 878 204
- **Revenue from the UIF**: 4 095 023
- **Revenue on behalf of the UIF**: 6 051 052

**Taxes on goods and services**

- **Other taxes**: 290 899 006
- **Other taxes as a percentage of total revenue**: 2 670 012

**Taxes on interest**

- **Excise duties collected by the BLNS countries**: 3) Excise duties collected by the BLNS countries
- **Specific excise duties on petrol, distillate fuel, residual fuel and base oil**: 2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

**Revenue collected according to table 4**

- **Direct transfer from National Revenue Fund to the Road Accident Fund**: 10 240 007
- **Revenue collected on behalf of the Unemployment Insurance Fund (UIF)**: 6 051 052

**Reconciliation to total net revenue and revenue collected on table 4**

- **Revenue collected on behalf of the BLNS countries**: 3) Excise duties collected by the BLNS countries
- **Specific excise duties on petrol, distillate fuel, residual fuel and base oil**: 2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
- **Reconciliation to total net revenue and revenue collected on table 4**: 10 240 007