Table 1 Revenue

R thousand		2014/15 Budget estimate	April	May	June	Year to date
Taxes on income, profits and capital gains		**556 950 678**	**30 177 861**	**28 462 379**	**76 165 392**	**134 805 632**
Income tax on persons and individuals		335 943 993	26 861 214	25 207 608	25 133 278	77 202 100
Tax on corporate income						
Companies		198 935 012	437 142	837 001	49 693 759	50 967 903
Secondary tax on companies		19 249 861	40 093	57 403	91 424	188 920
Withholding tax on dividends		-	2 653 360	2 227 209	1 019 663	5 900 233
Tax on retirement funds		-	-	-	-	-
Other						
Interest on overdue income tax		2 821 812	185 290	132 896	227 051	545 238
Small business tax amnesty		-	761	262	216	1 239
Taxes on payroll and workforce		**13 440 000**	**1 040 287**	**975 254**	**1 019 203**	**3 034 744**
Skills development levy		13 440 000	1 040 287	975 254	1 019 203	3 034 744
Taxes on property		**11 476 739**	**952 758**	**999 748**	**985 687**	**2 938 193**
Estate, inheritance and gift taxes						
Donations tax		122 559	13 442	6 664	10 930	31 036
Estate duty		1 236 927	73 985	89 928	96 846	260 759
Taxes on financial and capital transactions						
Securities transfer tax		4 065 723	343 081	326 926	327 389	997 396
Transfer duties		6 051 530	522 250	576 229	550 522	1 649 002
Taxes on goods and services		**361 319 595**	**21 115 591**	**26 393 985**	**25 144 782**	**72 654 359**
Value added tax		267 160 044	13 002 832	20 316 376	18 537 521	51 856 730
Domestic VAT		290 899 006	23 308 165	24 040 517	21 632 660	68 981 342
Import VAT		151 659 162	3 563 791	10 294 722	10 211 167	24 069 680
Refunds		175 398 124	13 869 124	14 018 863	13 306 306	41 194 292
Turnover tax for small businesses		17 541	219	313	92	624
Specific excise duties						
Beer		10 032 556	366 247	736 611	796 363	1 899 222
Traditional beer and traditional beer powder	1)	8 554	352	335	320	1 008
Wine and other fermented beverages		2 507 571	131 542	170 714	170 128	472 384
Spirits		3 734 063	338 904	366 202	484 968	1 190 073
Cigarettes and cigarette tobacco		12 223 953	2 468 256	245 122	559 257	3 272 635
Pipe tobacco and cigars		493 194	69 661	36 203	30 410	136 274
Petroleum products	2)	941 653	73 406	74 397	68 175	215 978
Revenue from neighbouring countries	3)	1 138 247	14 253	-	164 552	178 805
Ad valorem excise duties		2 622 603	539 523	853	164	540 540
General fuel levy	4)	47 516 564	3 153 281	3 578 396	3 397 589	10 129 266
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax		973 491	80 702	78 398	67 817	226 917
Plastic bag levy		233 258	220	749	37 917	38 885
Electricity levy		9 789 314	725 974	704 869	745 504	2 176 346
Incandescent light bulb levy		112 087	5 827	4 650	7 594	18 071
CO_2 tax - motor vehicle emissions		1 684 160	144 394	76 640	76 201	297 235
Other						
Universal Service Fund		130 742	-	3 157	208	3 366
Taxes on international trade and transactions		**50 463 020**	**1 713 704**	**3 073 502**	**3 002 121**	**7 789 328**
Import duties						
Customs duties		43 795 686	1 581 251	2 824 810	2 712 243	7 118 304
Specific excise duties on imports		6 504 724	34 786	171 982	252 919	459 686
Other						
Miscellaneous customs and excise receipts	5)	81 845	82 043	75 648	36 021	193 712
Diamond export duties		80 765	15 624	1 063	939	17 626
Other taxes		**-**	**43**	**37**	**(72)**	**7**
Stamp duties and fees		-	43	37	(72)	7
Unallocated tax revenue	6)	**-**	**(1 059)**	**(1 424)**	**(5 481)**	**(7 963)**
Total tax revenue (gross)		**993 650 032**	**54 999 185**	**59 903 481**	**106 311 633**	**221 214 299**
Less: SACU payments	7)	**51 737 656**	**12 934 414**	**-**	**-**	**12 934 414**
Total tax revenue (net of SACU payments)		**941 912 376**	**42 064 771**	**59 903 481**	**106 311 633**	**208 279 885**
Departmental revenue		**20 869 382**	**2 389 057**	**1 205 666**	**6 712 069**	**10 306 792**
Sales of goods and services other than capital assets						
Sales by market establishments		52 859	3 872	3 870	3 989	11 731
Administrative fees		1 981 629	120 204	245 639	30 539	396 383
Other sales		655 436	57 682	24 637	27 545	109 864
Selling of scrap or waste and other used current goods		31 163	800	1 074	608	2 482
Transfers received		174 635	(276)	535	480	739
Fines penalties and forfeits		1 257 552	20 124	37 073	21 297	78 493
Interest, dividends and rent on land						
Interest		2 594 621	917 453	139 546	113 679	1 170 679
Dividends		2 256 085	-	-	-	-
Rent on land		7 227 150	6 972	1 174	2 874 197	2 882 344
Of which:						
Mineral and petroleum royalties		*7 166 790*	*4 604*	*3 496*	*2 872 246*	*2 880 345*
Sales of capital assets		66 905	1 166	2 009	3 009	6 184
Financial transactions in assets and liabilities		4 571 347	1 261 059	750 109	3 636 726	5 647 894
Of which:						
National Revenue Fund receipts	8)	*2 850 000*	*335 887*	*675 136*	*3 557 596*	*4 568 619*
Total national government revenue	9)	**962 781 758**	**44 453 828**	**61 109 147**	**113 023 702**	**218 586 677**
Reconciliation to total net revenue and revenue collected on table 4						
Total national government revenue			**44 453 828**	**61 109 147**	**113 023 702**	**218 586 677**
Departmental revenue received but not yet paid to the National Revenue Fund			612 105	325	305 031	917 461
Revenue collected on behalf of the Provincial Authorities			36	14	33	84
Revenue collected on behalf of the Road Accident Fund (RAF)			1 687 960	1 474 963	1 722 097	4 885 020
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			1 141 272	1 245 326	1 245 624	3 632 222
Total net revenue			**47 895 201**	**63 829 776**	**116 296 488**	**228 021 465**
Cash balance National Revenue Fund			96 560	59 538	(107 727)	48 371
Provincial revenue collected by SARS and transferred by National Treasury for March			-	(60)	(14)	(74)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1 558 072)	(1 270 111)	(1 290 462)	(4 118 645)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1 216 218)	(1 687 960)	(1 474 963)	(4 379 141)
Recovery of criminal assets added as part of cash revenue in table 4			91 193	38 297	1 697	131 187
Revenue collected according to table 4	10)		**45 308 664**	**60 969 480**	**113 425 019**	**219 703 163**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) For more detail see table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
10) Difference to Revenue collected to table 4 equals R75 000. This is presented by National Revenue Fund receipts for liquidation of SASRIA investment