

Summary table of national revenue, expenditure and borrowing for the month ended 30 April 2014

R thousand	Table	2014/15		2013/14	
		Budget estimate	April	Preliminary outcome	April
Revenue	1	962,781,758	44,453,828	886,649,748	40,349,131
Expenditure		1,142,562,399	84,549,554	1,048,339,845	80,883,062
Appropriation by vote	2	635,349,395	50,685,011	583,248,449	49,771,043
Direct charges against the National Revenue Fund	2	504,213,004	33,864,543	465,091,396	31,112,019
<i>Debt-service costs</i>		114,900,523	2,232,973	101,184,690	1,667,041
<i>Provincial equitable share</i>		362,468,075	30,205,676	338,936,817	28,131,039
<i>General fuel levy sharing with metropolitan municipalities</i>		10,190,162	-	9,613,360	-
<i>Other costs</i>		16,654,244	1,425,894	15,356,529	1,313,939
Contingency reserve	2	3,000,000	-	-	-
Main budget balance		(179,780,641)	(40,095,726)	(161,690,099)	(40,533,931)
Financing of the net borrowing requirement					
Domestic short-term loans (net)	3	23,000,000	1,980,298	23,048,301	14,109,077
Domestic long-term loans (net)	3	132,098,000	13,588,817	149,414,412	12,553,058
Foreign loans (net)	3	1,288,000	(1,426,791)	378,428	(1,255,299)
Change in cash and other balances (- increase)	3	23,394,641	25,953,402	(11,151,043)	15,127,095
Total financing (net)		179,780,641	40,095,726	161,690,099	40,533,931