

Table 1 Revenue

		2013/14													Year to date
R thousand		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date
Tax on income, profits and capital gains		505,474,688	26,048,282	26,505,087	70,941,428	21,998,471	42,948,990	44,648,897	27,630,656	26,021,872	79,166,277	30,091,288	58,426,105	53,258,465	507,883,816
Tax on income on persons and individuals		308,929,557	23,867,082	23,306,307	72,337,942	19,748,096	27,828,894	24,610,287	23,695,967	22,940,001	72,322,447	28,793,024	36,793,956	29,256,397	309,898,398
Tax on corporate income															
Companies		176,965,091	642,476	340,013	46,404,826	1,158,956	13,937,628	18,855,607	1,172,580	1,225,062	49,731,263	1,079,312	21,278,850	21,954,584	177,417,159
Secondary tax on companies		-	58,323	69,791	56,564	87,382	47,578	72,605	133,078	45,088	45,351	38,337	75,602	181,261	910,959
Withholding tax on dividends		17,000,000	1,319,896	2,620,074	864,041	92,847	980,975	723,930	2,488,201	1,596,816	870,395	1,398,165	1,089,877	1,558,403	16,397,728
Tax on retirement funds															
Other		2,580,000	160,470	169,414	242,097	150,944	153,882	384,295	140,735	205,225	662,965	292,787	187,170	308,335	3,058,320
Interest on overdue income tax															
Small business tax amnesty			126	(512)	(42)	46	33	173	35	881	279	240	649	(518)	1,250
Taxes on payroll and workforce		12,299,914	965,167	840,408	1,006,410	969,858	1,097,345	1,022,246	952,217	1,078,599	1,170,498	1,159,511	1,169,746	1,169,746	12,475,597
Skills development levy		12,299,914	965,167	840,408	1,006,410	969,858	1,097,345	1,022,246	952,217	1,078,599	1,170,498	1,159,511	1,169,746	1,169,746	12,475,597
Taxes on property		10,375,309	807,519	877,221	1,014,002	876,152	775,334	796,307	950,620	893,410	661,794	822,254	969,446	1,043,001	10,487,597
Estate, inheritance and gift taxes															
Donations tax		112,057	22,358	13,049	3,045	5,771	2,461	7,746	12,257	4,113	4,852	11,820	9,092	16,187	112,755
Estate duty		1,130,930	39,531	64,740	205,189	54,485	59,114	63,755	159,917	74,074	60,948	93,551	128,670	97,711	1,101,505
Taxes on financial and capital transactions															
Securities transfer tax		3,653,314	325,625	320,018	361,582	351,994	259,727	283,115	263,870	302,485	294,929	239,471	358,828	422,618	3,784,262
Transfer duties		5,479,008	420,005	479,413	444,186	463,902	454,033	441,871	514,576	512,738	301,065	477,412	472,855	508,486	5,488,542
Taxes on goods and services		326,044,182	19,579,189	23,747,869	23,365,895	27,033,770	27,216,781	27,017,657	26,893,018	28,578,271	28,826,243	29,676,000	26,790,566	35,646,115	324,371,554
Value added tax		239,286,226	11,484,792	18,936,868	16,688,556	19,106,477	20,860,217	20,789,698	18,405,505	22,123,006	21,107,609	21,606,701	18,588,959	28,081,185	237,780,575
Domestic VAT		261,763,682	20,850,218	21,199,904	19,513,809	22,221,119	21,446,100	22,214,815	21,362,087	22,686,806	22,582,805	25,518,104	21,012,543	22,852,605	263,403,915
Import VAT		129,530,167	3,455,939	10,183,963	10,037,054	10,411,996	12,711,709	11,376,287	11,002,341	11,813,082	10,950,390	10,207,340	11,417,879	17,630,639	131,198,640
Rebates		152,007,623	12,821,365	12,447,018	12,862,307	13,526,637	13,297,592	12,801,403	13,957,924	12,376,882	12,425,598	14,118,743	13,841,462	12,402,059	156,878,978
Turnover tax for small businesses		16,038	174	242	8,236	(7,573)	5,968	823		590	218	147	7,695	919	17,461
Specific excise duties															
Beer		9,272,899	461,603	264,296	940,791	667,070	698,369	712,196	683,049	643,389	1,048,277	1,098,405	914,419	1,066,756	9,198,621
Traditional beer and traditional beer powder		10,443	779	1,233	643	958	1,362	1,850	361	385	141	557	1,366	540	9,159
Wine and other fermented beverages		2,297,308	131,810	97,267	260,756	219,508	183,986	167,866	167,866	161,725	235,569	234,129	394,590	218,598	2,259,457
Spirits		3,496,962	340,198	180,320	320,851	320,851	358,664	214,237	164,237	155,671	320,045	905,241	595,904	1,022,248	4,022,248
Cigarettes and cigarette tobacco		11,460,671	1,976,666	270,746	368,738	764,783	1,015,975	80,220	1,806,550	761,053	863,538	1,151,458	799,909	1,010,586	10,910,866
Pipe tobacco and cigars		488,311	60,881	39,571	51,612	43,087	43,087	43,777	15,927	36,700	40,114	59,116	71,129	90,666	34,720
Petroleum products		932,330	76,414	102,626	44,959	67,469	79,776	82,668	78,971	79,460	82,372	72,220	78,220	100,292	960,151
Revenue from neighbouring countries		1,073,521	79,798		206,268		152,923	188,638	159,126	45,373	214,873	70,622	65,884	1,180,103	1,988,562
Ad valorem excise duties		2,401,513	375,860	599	2,478	673,944	576,699	516,939	516,939	516,939	1,027	1,027	(349,448)	101,553	1,988,562
General fuel levy		43,300,000	3,696,909	3,003,757	3,603,268	3,978,811	3,228,064	3,748,609	3,856,230	3,310,178	3,946,865	3,436,990	4,505,735	3,369,363	43,864,620
Air departure tax		890,069	80,882	59,905	79,635	71,791	65,242	73,895	72,072	71,376	77,996	76,963	73,116	68,384	870,257
Plastic bag levy		209,234	314	56,699	54,944	981	93	37,851	(41,876)	505	52,439	(68,611)	38,272	37,525	169,136
Electricity tax		9,125,445	739,725	732,781	764,333	840,840	826,794	764,940	734,815	761,087	727,931	685,004	688,879	673,774	8,811,575
Incandescent light bulb levy		108,938				91	911	911	46,688	9,361	(2,821)	12,899	71,882	71,882	71,882
CO ₂ tax - motor vehicle emissions		6,136,848	71,001	60,305	105,013	283,770	114,840	113,118	202,677	158,173	70,404	195,322	190,869	147,325	1,712,728
Other															
Universal Service Fund		127,070	1,681	646	-	1,269	989	621	2,104	113,822	4,529	769	187	233	126,852
Taxes on international trade and transactions		44,774,576	1,468,305	3,764,434	2,962,817	4,450,498	3,034,473	3,383,757	3,966,111	4,139,915	5,256,515	3,246,851	3,506,688	5,637,540	44,819,902
Import duties															
Customs duties		39,977,718	1,283,974	3,205,069	2,477,733	3,514,383	2,985,014	3,255,176	3,630,428	3,830,146	3,205,564	4,378,640	1,868,017	6,488,200	40,124,744
Specific excise duties on imports		452,230	-	521,919	489,686	921,616	823	80,064	294,977	325,729	311,461	643,698	1,402,132	(1,017,109)	3,978,735
Other		2,066,363	181,057	38,813	(4,602)	8,839	52,270	103,033	36,271	(18,419)	1,739,253	(1,777,173)	239,811	125,114	626,299
Diamond export duties		68,156	3,273	3,634		5,660	(6,654)	38,324	1,687	2,456	27	933	41,334		90,133
Other taxes		31,381	3	(29)	9	(2,015)	14	43	33,078	1	71	206	1	277	31,659
Stamp duties and fees		31,381	3	(29)	9	(2,015)	14	43	33,078	1	71	206	1	277	31,659
Unallocated tax revenue		-	982	22,887	7,501	(9,227)	(3,757)	(14,266)	604,639	(24,699)	(591,725)	1,736	(1,875)	(9,295)	(20,526)
Total tax revenue (gross)		899,000,000	48,866,456	55,766,875	99,296,062	56,317,565	76,069,177	76,852,642	60,642,369	60,687,369	114,489,672	64,994,378	90,725,487	96,745,908	899,548,682
Less: SACU payments		43,374,384	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	10,843,598	43,374,384
Total tax revenue (net of SACU payments)		855,625,616	38,022,858	55,766,875	99,296,062	44,473,969	76,069,177	76,852,642	50,188,762	70,725,487	114,489,672	54,150,782	90,725,487	96,745,908	856,474,298
Departmental revenue		18,751,331	1,647,201	634,886	3,282,678	1,421,916	965,920	1,058,489	580,700	716,418	4,508,834	265,923	1,627,241	1,374,145	18,084,352
Sales of goods and services other than capital assets															
Sales by market establishments		50,505	3,880	3,961	4,089	3,934	4,037	4,176	4,214	4,085	3,961	4,076	3,991	3,975	48,379
Administrative fees		2,389,336	18,162	225,574	190,300	252,187	60,965	26,269	27,110	436,816	36,308	18,222	37,782	141,475	1,471,771
Other sales		652,316	48,645	59,101	93,958	29,027	124,612	43,367	29,982	35,835	18,568	22,979	24,265	26,299	555,638
Selling of scrap or waste and other used current goods		32,481	2,053	1,622	1,186	2,155	1,103	1,798	1,166	1,397	13,874	(12,409)	1,417	606	15,987
Transfers received		171,939	7	349	1,339	39,399	194,124	2,228	(1,119)	631	(191)	580	(64)	3,380	240,643
Fines penalties and forfeits		2,348,314	69,453	55,992	25,819	38,044	57,834	615,569	303,152	69,678	25,595	82,236	71,695	43,552	1,458,519
Interest, dividends and rent on land		4,255,554	243,183	432,925	111,363	118,748	169,538	110,643	105,136	102,909	105,250	109,809	207,240	758,828	2,575,391
Dividends		1,966,681	-	-	-	890,298	-	73,933	-	-	925,119	-	-	50,000	1,939,350
Rent on land		6,558,659	64,230	16,766	2,821,232	7,035	52,225	95,858	53,592	5,908	3,336,056	(4,552)	58,101	141,338	6,647,789
Of which:															
Mineral and petroleum royalties		6,500,000	28,154	43,031	2,818,876	9,975	42,994	92,876	21,057	55,170	3,276,601	(5,763)	52,908	103,149	6,539,028
Sales of capital assets		66,765	488	189	397	1,067	1,498	26,960	1,077	810	659	844	(35)	3,809	36,793
Financial transactions in assets and liabilities		2,088,781	1,197,099	(161,493)	32,996	39,591	300,416	57,688	58,340	58,348	43,636	44,137	1,222,869	200,883	3,098,682
Total national government revenue	8)	874,379,947	39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	54,416,705	92,352,728	96,120,052	874,558,850
Reconciliation to total net revenue and revenue collected on table 5															
Total national government revenue		39,673,051	56,401,762	102,580,740		45,895,825	76,035,098	77,911,132	50,769,463	61,403					

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries (Botswana, Lesotho, Namibia and Swaziland)
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database