

Table 1 Revenue

R thousand	2013/14												
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>505,474,658</b>	<b>26,048,282</b>	<b>26,505,087</b>	<b>70,941,428</b>	<b>21,998,471</b>	<b>42,948,990</b>	<b>44,646,897</b>	<b>27,630,656</b>	<b>26,021,872</b>	<b>79,166,277</b>	<b>30,091,288</b>	<b>58,426,105</b>	<b>454,425,351</b>
Income tax on persons and individuals	308,929,567	23,867,082	23,306,307	23,737,942	27,974,095	27,828,894	24,610,287	23,695,967	22,949,001	27,856,024	27,322,447	35,793,956	280,642,001
Tax on corporate income													
Companies	176,965,091	642,476	340,013	46,040,826	1,158,956	13,937,628	18,855,607	1,172,580	1,225,062	49,731,263	1,079,312	21,278,850	155,462,574
Secondary tax on companies	-	58,323	69,791	56,564	87,382	47,578	72,605	133,078	45,088	45,351	38,337	75,602	729,698
Withholding tax on dividends	17,000,000	1,319,806	2,620,074	864,041	927,047	980,975	723,930	2,488,201	1,596,816	870,395	1,358,165	1,089,877	14,839,325
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-	-	-
Other													
Interest on overdue income tax	2,580,000	160,470	169,414	242,097	150,944	153,882	384,295	140,735	205,225	662,965	292,787	187,170	2,749,985
Small business tax amnesty	-	126	(512)	(42)	46	33	173	95	681	279	240	649	1,768
<b>Taxes on payroll and workforce</b>	<b>12,299,914</b>	<b>965,167</b>	<b>849,408</b>	<b>1,006,410</b>	<b>969,856</b>	<b>1,097,343</b>	<b>1,022,246</b>	<b>952,237</b>	<b>1,078,599</b>	<b>1,170,498</b>	<b>1,159,511</b>	<b>1,034,556</b>	<b>11,305,832</b>
Skills development levy	12,299,914	965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	1,170,498	1,159,511	1,034,556	11,305,832
<b>Taxes on property</b>	<b>10,375,309</b>	<b>807,519</b>	<b>877,221</b>	<b>1,014,002</b>	<b>876,152</b>	<b>775,334</b>	<b>796,307</b>	<b>950,620</b>	<b>893,410</b>	<b>661,794</b>	<b>822,254</b>	<b>969,446</b>	<b>9,444,060</b>
Estate, inheritance and gift taxes													
Donations tax	112,057	22,358	13,049	3,045	5,771	2,461	7,746	12,257	4,113	4,852	11,820	9,092	96,566
Estate duty	1,130,930	39,531	64,740	205,189	54,485	59,114	63,575	159,917	74,074	60,948	93,551	128,670	1,003,795
Taxes on financial and capital transactions													
Securities transfer tax	3,653,314	325,625	320,018	361,582	351,994	259,727	283,115	263,870	302,485	294,929	239,471	358,828	3,361,644
Transfer duties	5,479,008	420,005	479,413	444,186	463,902	454,033	441,871	514,576	512,738	301,065	477,412	472,855	4,982,056
<b>Taxes on goods and services</b>	<b>326,004,162</b>	<b>19,579,189</b>	<b>23,747,869</b>	<b>23,365,895</b>	<b>27,033,770</b>	<b>27,216,781</b>	<b>27,017,657</b>	<b>26,893,018</b>	<b>28,578,271</b>	<b>28,826,243</b>	<b>29,676,000</b>	<b>26,790,566</b>	<b>288,725,259</b>
Value added tax	239,286,226	11,484,792	18,936,868	16,688,556	19,106,477	20,660,217	20,789,698	18,406,505	22,123,006	21,107,609	21,606,701	18,588,959	209,699,389
Domestic VAT	261,763,682	20,850,218	21,199,904	19,513,809	22,221,119	21,446,100	22,214,815	21,362,087	22,686,806	22,582,805	25,518,104	21,012,543	240,608,308
Import VAT	129,530,167	3,455,939	10,183,983	10,037,054	10,411,996	12,711,709	11,376,287	11,002,341	11,813,082	10,950,390	10,207,340	11,417,879	113,568,001
Refunds	152,007,623	12,821,365	12,447,018	12,862,307	13,526,637	13,297,592	12,801,403	13,957,924	12,376,882	12,425,586	14,118,743	13,841,462	144,476,919
Turnover tax for small businesses	16,038	174	242	8,236	(7,571)	5,988	823	-	590	218	147	7,695	16,542
Specific excise duties													
Beer	9,272,899	461,603	264,296	940,791	667,070	698,369	712,196	683,049	643,389	1,048,277	1,098,405	914,419	8,131,865
Traditional beer and traditional beer powder	10,443	779	1,233	643	958	346	1,850	361	385	141	557	1,366	8,620
Wine and other fermented beverages	2,297,308	131,810	37,267	260,756	219,508	13,682	183,986	167,866	161,725	235,569	234,129	394,560	2,040,859
Cigars	3,406,992	340,168	180,330	185,664	320,581	136,588	215,637	164,233	335,671	324,185	328,045	905,241	3,436,344
Cigarettes and cigarette tobacco	11,460,871	1,976,666	270,746	368,738	764,783	1,015,975	80,220	1,806,560	751,053	863,538	1,151,458	790,909	9,840,646
Pipe tobacco and cigars	488,311	60,581	39,571	51,612	43,087	43,777	15,927	36,700	40,114	59,116	71,129	90,866	552,480
Petroleum products	932,230	76,414	102,626	44,959	67,469	79,176	82,668	78,971	79,440	82,166	93,732	72,220	859,859
Revenue from neighbouring countries	1,073,521	79,798	-	206,268	47,087	152,923	186,838	159,126	43,571	214,873	70,822	1,114,219	1,114,219
Ad valorem excise duties	2,401,519	375,890	599	2,479	673,944	(26,338)	9	516,939	7,002	1,027	684,908	(349,448)	1,887,010
General fuel levy	43,300,000	3,696,909	3,003,757	3,603,268	3,978,811	3,228,046	3,748,469	3,856,230	3,310,178	3,946,865	3,436,990	4,505,735	40,315,257
Air departure tax	890,669	80,882	59,905	79,635	71,791	65,242	72,895	72,072	71,376	77,996	76,963	73,116	801,873
Plastic bag levy	209,234	314	56,699	54,944	981	93	37,851	(41,876)	505	52,439	(68,611)	38,272	131,611
Electricity levy	9,125,545	739,725	732,781	764,333	840,840	826,794	764,940	734,816	731,787	727,901	685,004	588,879	8,137,801
Incandescent light bulb levy	108,938	-	(3)	-	-	73	9,911	46,684	6,586	9,361	9,531	(23,281)	58,863
CO <sub>2</sub> tax - motor vehicle emissions	1,636,848	71,001	60,305	105,013	283,770	114,840	113,118	202,677	158,053	70,434	195,322	190,869	1,565,403
Other													
Universal Service Fund	127,070	1,681	646	-	1,269	989	621	113,822	4,529	769	187	126,619	126,619
<b>Taxes on international trade and transactions</b>	<b>44,774,576</b>	<b>1,468,305</b>	<b>3,764,434</b>	<b>2,962,817</b>	<b>4,450,498</b>	<b>3,034,473</b>	<b>3,383,757</b>	<b>3,968,111</b>	<b>4,139,915</b>	<b>5,256,515</b>	<b>3,246,851</b>	<b>3,506,688</b>	<b>39,182,362</b>
Import duties													
Customs duties	32,199,767	1,283,974	3,205,069	2,477,733	3,514,383	2,985,014	3,251,576	3,636,428	3,830,146	3,205,564	4,378,640	1,868,017	33,636,544
Specific excise duties on imports	4,522,350	-	521,919	489,686	921,616	823	83,804	294,977	325,729	311,461	643,698	1,402,132	4,995,844
Other	7,777,951	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous customs and excise receipts	206,353	181,057	33,813	(4,602)	8,839	52,270	10,053	36,271	(18,416)	1,739,253	(1,777,173)	239,811	501,175
Diamond export duties	68,156	3,273	3,634	-	5,660	(3,634)	38,324	436	2,456	237	1,687	(3,273)	48,799
<b>Other taxes</b>	<b>31,381</b>	<b>3</b>	<b>(29)</b>	<b>9</b>	<b>(2,015)</b>	<b>14</b>	<b>43</b>	<b>33,078</b>	<b>1</b>	<b>71</b>	<b>206</b>	<b>1</b>	<b>31,383</b>
Stamp duties and fees	31,381	3	(29)	9	(2,015)	14	43	33,078	1	71	206	1	31,383
<b>Unallocated tax revenue</b>	<b>(0)</b>	<b>982</b>	<b>22,887</b>	<b>7,501</b>	<b>(9,227)</b>	<b>(3,757)</b>	<b>(14,266)</b>	<b>604,639</b>	<b>(24,699)</b>	<b>(591,725)</b>	<b>(1,733)</b>	<b>(1,875)</b>	<b>(11,273)</b>
<b>Total tax revenue (gross)</b>	<b>899,000,000</b>	<b>48,869,446</b>	<b>55,766,875</b>	<b>99,298,062</b>	<b>55,317,505</b>	<b>75,069,177</b>	<b>76,852,642</b>	<b>61,032,359</b>	<b>60,687,369</b>	<b>114,489,672</b>	<b>64,994,378</b>	<b>90,725,487</b>	<b>803,102,974</b>
Less: SACU payments	43,374,384	10,843,596	-	10,843,596	-	-	-	10,843,596	-	10,843,596	-	-	43,374,384
<b>Total tax revenue (net of SACU payments)</b>	<b>855,625,616</b>	<b>38,025,850</b>	<b>55,766,875</b>	<b>99,298,062</b>	<b>44,473,909</b>	<b>75,069,177</b>	<b>76,852,642</b>	<b>50,188,763</b>	<b>60,687,369</b>	<b>114,489,672</b>	<b>54,150,782</b>	<b>90,725,487</b>	<b>759,728,590</b>
<b>Departmental revenue</b>	<b>18,751,331</b>	<b>1,647,201</b>	<b>634,886</b>	<b>3,282,678</b>	<b>1,421,916</b>	<b>965,920</b>	<b>1,058,489</b>	<b>580,700</b>	<b>716,418</b>	<b>4,508,834</b>	<b>2,65,923</b>	<b>1,627,241</b>	<b>16,710,208</b>
Sales of goods and services other than capital assets													
Sales by market establishments	50,505	3,880	3,961	4,089	3,934	4,037	4,176	4,214	4,085	3,961	4,076	3,991	44,404
Administrative fees	2,389,336	18,162	225,574	190,300	252,187	60,965	26,269	27,110	436,816	36,308	18,222	37,782	1,329,696
Other sales	652,316	48,645	59,101	93,958	29,027	124,612	43,367	28,982	35,835	18,568	22,979	24,265	529,340
Selling of scrap or waste and other used current goods	32,481	2,053	1,622	1,186	2,155	1,103	1,798	1,186	1,397	13,874	(12,409)	1,417	15,381
Transfers received	171,939	7	349	1,339	39,399	194,124	2,228	(1,119)	631	(191)	580	(84)	237,262
Fines penalties and forfeits	2,348,314	69,453	55,892	25,819	38,044	57,834	615,569	303,152	69,678	25,595	82,236	71,695	1,414,967
Interest, dividends and rent on land													
Interest	2,425,554	243,183	432,925	111,363	118,748	169,538	110,463	105,136	102,909	105,250	109,809	207,240	1,816,563
Dividends	1,966,681	-	-	-	890,298	-	73,933	-	-	925,119	-	-	1,889,350
Rent on land	6,558,659	64,230	16,766	2,821,232	7,035	52,225	95,858	53,592	5,908	3,336,056	(4,552)	58,101	6,506,451
Of which:													
Mineral and petroleum royalties	6,500,000	28,154	43,037	2,818,876	9,975	42,994	92,876	21,057	55,170	3,276,607	(5,763)	52,908	6,435,879
Sales of capital assets	66,765	488	189	397	1,498	1,067	26,960	107	810	459	844	(35)	32,984
Financial transactions in assets and liabilities	2,088,781	1,197,099	(161,493)	32,996	39,591	300,416	57,868	58,340	58,348	43,636	44,137	1,222,869	2,893,809
<b>Total national government revenue</b>	<b>874,376,947</b>	<b>39,673,051</b>	<b>56,401,762</b>	<b>102,580,740</b>	<b>45,895,825</b>	<b>76,035,098</b>	<b>77,911,132</b>	<b>50,769,463</b>	<b>61,403,787</b>	<b>118,998,507</b>	<b>54,416,705</b>	<b>92,352,728</b>	<b>776,438,798</b>
Reconciliation to total net revenue and revenue collected on table 5													
<b>Total national government revenue</b>		<b>39,673,051</b>	<b>56,401,762</b>	<b>102,580,740</b>	<b>45,895,825</b>	<b>76,035,098</b>	<b>77,911,132</b>	<b>50,769,463</b>	<b>61,403,787</b>	<b>118,998,50</b>			