Table 1 Revenue	Revi	sed April	May	June	July	August	2013/14 September	October	November	December	January	February	Year to date
R thousand	estin	ate	1								, ,	,	
Taxes on income, profits and capital gains Income tax on persons and individuals	505,474 , 308,929,		26,505,087 23,306,307	70,941,428 23,737,942	21,998,471 19,674,095	42,948,990 27,828,894	44,646,897 24,610,287	27,630,656 23,695,967	26,021,872 22,949,001	79,166,277 27,856,024	30,091,288 27,322,447	58,426,105 35,793,956	454,425,3 280,642,0
Tax on corporate income	17/ 0/5		240.012	4/ 040 00/	1.150.057	12.027./20	10.055 (07	1 170 500	1 225 0/2	40 721 2/2	1 070 212	21 270 050	155 4/0.5
Companies Secondary tax on companies	176,965,	091 642,476 - 58,323	340,013 69,791	46,040,826 56,564	1,158,956 87,382	13,937,628 47,578	18,855,607 72,605	1,172,580 133,078	1,225,062 45,088	49,731,263 45,351	1,079,312 38,337	21,278,850 75,602	155,462,5 729,6
Withholding tax on dividends	17,000,	1,319,806	2,620,074	864,041	927,047	980,975	723,930	2,488,201	1,596,816	870,395	1,358,165	1,089,877	14,839,3
Tax on retirement funds Other		-	-						-			-	1
Interest on overdue income tax	2,580,		169,414	242,097	150,944	153,882	384,295	140,735	205,225	662,965	292,787	187,170	2,749,9
Small business tax amnesty Taxes on payroll and workforce	12,299	- 126 914 965,167	(512) 849,408	(42) 1,006,410	46 969,856	1,097,343	173 1,022,246	95 952,237	681 1,078,599	279 1,170,498	240 1,159,511	649 1,034,556	1,7
Skills development levy	12,299	914 965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	1,170,498	1,159,511	1,034,556	11,305,8
Taxes on property Estate, inheritance and gift taxes	10,375,	309 807,519	877,221	1,014,002	876,152	775,334	796,307	950,620	893,410	661,794	822,254	969,446	9,444,0
Donations tax	112,		13,049	3,045	5,771	2,461	7,746	12,257	4,113	4,852	11,820	9,092	96,5
Estate duty Taxes on financial and capital transactions	1,130,	930 39,531	64,740	205,189	54,485	59,114	63,575	159,917	74,074	60,948	93,551	128,670	1,003,7
Securities transfer tax	3,653,		320,018	361,582	351,994	259,727	283,115	263,870	302,485	294,929	239,471	358,828	3,361,6
Transfer duties	5,479,	008 420,005	479,413	444,186	463,902	454,033	441,871	514,576	512,738	301,065	477,412	472,855	4,982,0
Taxes on goods and services	326,044,		23,747,869	23,365,895	27,033,770	27,216,781	27,017,657	26,893,018	28,578,271	28,826,243	29,676,000	26,790,566	288,725,2
Value added tax Domestic VAT	239,286, 261,763,		18,936,868 21,199,904	16,688,556 19,513,809	19,106,477 22,221,119	20,860,217 21,446,100	20,789,698 22,214,815	18,406,505 21,362,087	22,123,006 22,686,806	21,107,609 22,582,805	21,606,701 25,518,104	18,588,959 21,012,543	209,699,3
Import VAT	129,530,	167 3,455,939	10,183,983	10,037,054	10,411,996	12,711,709	11,376,287	11,002,341	11,813,082	10,950,390	10,207,340	11,417,879	113,568,0
Refunds Turnover tax for small businesses	152,007, 16,		12,447,018 242	12,862,307 8,236	13,526,637 (7,571)	13,297,592 5,988	12,801,403 823	13,957,924	12,376,882 590	12,425,586 218	14,118,743 147	13,841,462 7,695	144,476,9 16,5
Specific excise duties													
Beer Traditional beer and traditional beer powder	9,272, 1) 10,		264,296 1,233	940,791 643	667,070 958	698,369 346	712,196 1,850	683,049 361	643,389 385	1,048,277 141	1,098,405 557	914,419 1,366	8,131,86 8,62
Wine and other fermented beverages	2,297	308 131,810	37,267	260,756	219,508	13,682	183,986	167,866	161,725	235,569	234,129	394,560	2,040,8
Spirits	3,406,	992 340,168	180,330	185,664	320,581	136,588	215,637	164,233	335,671	324,185	328,045	905,241	3,436,3
Cigarettes and cigarette tobacco Pipe tobacco and cigars	11,460, 488,		270,746 39.571	368,738 51.612	764,783 43.087	1,015,975 43,777	80,220 15,927	1,806,560 36,700	751,053 40,114	863,538 59.116	1,151,458 71,129	790,909 90.866	9,840,6 552,4
Petroleum products	2) 932	330 76,414	102,626	44,959	67,469	79,176	82,668	78,971	79,460	82,166	93,732	72,220	859,8
Revenue from neighbouring countries Ad valorem excise duties	3) 1,073, 2,401,	521 79,798 519 375,890	599	206,268 2,479	673,944	152,923 (26,338)	186,838	159,126 516,939	43,571 7,002	214,873 1,027	70,822 684,908	(349,448)	1,114,2 1,887,0
General fuel levy	4) 43,300		3,003,757	3,603,268	3,978,811	3,228,046	3,748,469	3,856,230	3,310,178	3,946,865	3,436,990	4,505,735	
Air departure tax	890,	069 80,882	59,905	79,635	71,791	65,242	72,895	72,072	71,376	77,996	76,963	73,116	801,8
Plastic bag levy Electricity levy	209, 9,125,		56,699 732,781	54,944 764,333	981 840,840	93 826,794	37,851 764,940	(41,876) 734,816	505 731,787	52,439 727,901	(68,611) 685,004	38,272 588,879	131,6 8,137,8
Incandescent light bulb levy	108	938 -	(3)	-		73	9,911	46,684	6,586	9,361	9,531	(23,281)	58,8
CO ₂ tax - motor vehicle emissions Other	1,636,	848 71,001	60,305	105,013	283,770	114,840	113,118	202,677	158,053	70,434	195,322	190,869	1,565,40
Universal Service Fund	127,	070 1,681	646		1,269	989	621	2,104	113,822	4,529	769	187	126,61
Taxes on international trade and transactions Import duties	44,774,	1,468,305	3,764,434	2,962,817	4,450,498	3,034,473	3,383,757	3,968,111	4,139,915	5,256,515	3,246,851	3,506,688	39,182,36
Customs duties	32,199,	767 1,283,974	3,205,069	2,477,733	3,514,383	2,985,014	3,251,576	3,636,428	3,830,146	3,205,564	4,378,640	1,868,017	33,636,54
Specific excise duties on imports	4,522,	350 -	521,919	489,686	921,616	823	83,804	294,977	325,729	311,461	643,698	1,402,132	4,995,84
Other Miscellaneous customs and excise receipts	5) 7,777		33,813	(4,602)	8,839	52,270	10,053	36,271	(18,416)	1,739,253	(1,777,173)	239,811	501,17
Diamond export duties	68,	156 3,273	3,634	-	5,660	(3,634)	38,324	436	2,456	237	1,687	(3,273)	48,79
Other taxes Stamp duties and fees	31, 31,		(29)	9	(2,015) (2,015)	14 14	43 43	33,078 33,078	1	71 71	206 206	1	31,38 31,38
Unallocated tax revenue	6)	(0) 982	22,887	7,501	(9,227)	(3,757)	(14,266)	604,639	(24,699)	(591,725)	(1,733)	(1,875)	(11,2
Total tax revenue (gross) Less: SACU payments	899,000, 7) 43,374,		55,766,875	99,298,062	55,317,505 10,843,596	75,069,177	76,852,642	61,032,359 10,843,596	60,687,369	114,489,672	64,994,378 10,843,596	90,725,487	803,102,97 43,374,38
Total tax revenue (net of SACU payments)	855,625		55,766,875	99,298,062	44,473,909	75,069,177	76,852,642	50,188,763	60,687,369	114,489,672	54,150,782	90,725,487	759,728,59
Departmental revenue Sales of goods and services other than capital assets	18,751,	331 1,647,201	634,886	3,282,678	1,421,916	965,920	1,058,489	580,700	716,418	4,508,834	265,923	1,627,241	16,710,2
Sales by market establishments	50,	505 3,880	3,961	4,089	3,934	4,037	4,176	4,214	4,085	3,961	4,076	3,991	44,40
Administrative fees	2,389	336 18,162	225,574	190,300	252,187	60,965	26,269	27,110	436,816	36,308	18,222	37,782	1,329,6
Other sales Selling of scrap or waste and other used current goods	652, 32,		59,101 1,622	93,958 1,186	29,027 2,155	124,612 1,103	43,367 1,798	28,982 1,186	35,835 1,397	18,568 13,874	22,979 (12,409)	24,265 1,417	529,3- 15,3i
Transfers received	171,	939 7	349	1,339	39,399	194,124	2,228	(1,119)	631	(191)	580	(84)	237,2
Fines penalties and forfelts Interest, dividends and rent on land	2,348,	314 69,453	55,892	25,819	38,044	57,834	615,569	303,152	69,678	25,595	82,236	71,695	1,414,9
Interest	2,425,	554 243,183	432,925	111,363	118,748	169,538	110,463	105,136	102,909	105,250	109,809	207,240	1,816,5
Dividends	1,966,				890,298	-	73,933		-	925,119		-	1,889,3
Rent on land Of which:	6,558,	659 64,230	16,766	2,821,232	7,035	52,225	95,858	53,592	5,908	3,336,056	(4,552)	58,101	6,506,4
Mineral and petroleum royalties	6,500		43,031	2,818,876	9,975	42,994	92,876	21,057	55,170	3,276,601	(5,763)	52,908	6,435,8
Sales of capital assets Financial transactions in assets and liabilities	2,088		189 (161,493)	397 32,996	1,498 39,591	1,067 300,416	26,960 57,868	107 58,340	810 58,348	659 43,636	844 44,137	(35) 1,222,869	32,98 2,893,8
Fotal national government revenue	8) 874,376			102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	54,416,705	92,352,728	
reconciliation to total net revenue and revenue collected on table 5 Fotal national government revenue		39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	54.416.705	92.352.728	776,438,79
Departmental revenue received but not yet paid to the National Revenue Fund		17,880		65,042	57,128	(46,318)	123,457	(161,535)	370,561	556,418	157,022	(569,012)	
Revenue collected on behalf of the Provincial Authorities		40	23	32	27	26	1.010.140	137	434	1,281	345	141	2,5
Revenue collected on behalf of the Road Accident Fund Revenue collected on behalf of the Unemployment Insurance Fund		1,371,115 1,115,202		1,560,208 1,251,709	1,686,448 1,184,811	1,732,407 1,279,659	1,918,149 1,220,272	1,599,364 1,241,244	1,635,987 1,248,642	1,728,025 1,335,480	1,709,271 1,298,606	1,948,207 1,250,143	18,403,6 13,594,2
Total net revenue		42,177,288	59,185,939	105,457,733	48,824,241	79,000,872	81,173,075	53,448,673	64,659,411	122,619,710	57,581,946	94,982,208	809,111,0
Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury		(326,223)	386,546 (40)	268,811	(659,814) (55)	666,731	318,189 (26)	357,975 (65)	807,125 (137)	(1,770,448) (434)	(60,320) (1,281)	(58,574) (345)	
Direct transfer from National Revenue Fund to the Road Accident Fund		(1,247,535)	-		(1,560,209)	(1,686,448)	(1,732,407)	(1,918,149)	(1,599,364)	(1,635,987)	(1,728,025)	-	(13,108,1)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in statement 5		(1,194,149) 6,274		(2,736,638) 37,573	(1,219,296) 3,378	(1,234,172) 4,785	(1,252,917) 12,289	(1,251,076) 32,164	(1,208,031) 2,045	(1,349,781) (21,688)	(1,286,696) 9,876	(1,252,922) 4,855	(16,562,5 93,6
		39,415,655				76,751,741	78,518,203	32,164 50,669,522			54,515,500	93,675,222	
Revenue collected according to table 5		,,		,/	,,0	.,,	,,=50	,,,	,,	,,	,		,,,,,,,
1) Previously known as sorghum beer and sorghum powder													
1) Previously known as sorghum beer and sorghum powder 2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil													
1) Previously known as sorghum beer and sorghum powder y) Specilic existe duiles on petrol, distillate leut, residual fuel and base oil j) Excise duiles collected by the BLNS countries (Botswana, Lesotho, Namibia and Swaziland) y) include SARS recoupment of Road Accident Fund levies													
it) Previously known as sorghum beer and sorghum powder 2) Specific recise duties on petrol, distillate fuet, residual fuet and base oil 9) Excise duties collected by the BLNS countries (Botswara, Lesotho, Namibia and Swaziland) 4) Include SARS recoupment of Road Accident Fund levies 5) Customs and exisce miscellaneous revenue; provisional payments, state warehouse rent, licence fees a		inn racelyed											
Revenue collected according to table 5 1) Previously known as sorghum beer and sorghum powder 2) Specific excise duties on petiod, distillate fuel, residual fuel and base oil 3) Excise duties collected by the BLNS countries (Botswana, Lesotho, Namibia and Swaziland) 4) Incudes SARS recompenent of Read Accident Fund Levies 5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees a 6) Unaliocated year to date tax revenue represents revenue received and banked but not allocated due to i 7) Payments in terms of Customs Tutton agreements	nsufficient tax informat												
) Previously known as sorghum beer and sorghum powder () Specific excise duties on petrol, distillate fuel, residual fuel and base oil) Excise duties collected by the BLNS countries (Botswana, Lesotho, Namibia and Swaziland)) Include SARS recoupment of Road Accident Fund levies) Unstoms and excise misceitaneous revenue: provisional payments, state warehouse rent, licence fees a) Unaliocated year to date tax revenue represents revenue received and banked but not allocated we to I	nsufficient tax informat												