

Summary table of national revenue, expenditure and borrowing for the month ended 30 April 2013

R thousand	Table	2013/14		2012/13	
		Budget estimate	April	Preliminary outcome	April
Revenue	1	872,965,924	39,673,051	787,077,298	39,431,007
Expenditure		1,055,074,611	80,883,062	963,651,820	65,827,783
Appropriation by vote	2	588,682,084	49,771,043	539,289,315	37,991,803
Direct charges against the National Revenue Fund	2	462,362,527	31,112,019	424,362,505	27,835,980
State debt cost		99,741,449	1,667,041	88,121,133	1,952,483
Provincial equitable share		337,572,412	28,131,039	313,015,798	25,754,787
General fuel levy sharing with metros		9,613,360	-	9,039,687	-
Other		15,435,306	1,313,939	14,185,887	128,710
Unallocated	2	30,000	-	-	-
Contingency reserve	2	4,000,000	-	-	-
Budget deficit(-)/surplus(+)		(182,108,687)	(41,210,011)	(176,574,522)	(26,396,776)
Extraordinary receipts	3	4,992,000	676,080	11,533,610	141,779
Extraordinary payments	3	(930,000)	-	(2,587,197)	(212,351)
Net borrowing requirement		(178,046,687)	(40,533,931)	(167,628,108)	(26,467,348)
Financing of the net borrowing requirement					
Domestic short-term loans (net)	4	23,000,000	14,109,077	22,554,575	8,820,478
Domestic long-term loans (net)	4	143,610,000	12,553,058	125,766,853	11,723,547
Foreign loans (net)	4	(4,335,000)	(1,255,299)	(11,622,064)	(8,889,522)
Change in cash and other balances (- increase)	4	15,771,687	15,127,095	30,928,744	14,812,845
Total financing (net)		178,046,687	40,533,931	167,628,108	26,467,348