Table 1 Revenue

R thousand		2012/13												
		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
Taxes on income, profits and capital gains		**453,521,615**	**29,311,761**	**23,530,413**	**64,093,508**	**19,930,168**	**39,531,865**	**38,685,446**	**26,152,547**	**21,640,144**	**66,725,354**	**27,747,474**	**49,853,058**	**407,201,738**
Income tax on persons and individuals		274,020,092	21,116,155	21,277,665	20,310,980	17,813,319	25,389,543	21,604,396	21,719,831	19,328,458	24,213,707	24,804,106	29,869,222	247,447,382
Tax on corporate income														
Companies		156,350,000	(80,143)	912,576	43,098,529	725,443	13,197,167	16,077,177	2,307,993	664,938	41,743,330	1,705,785	18,877,532	139,230,326
Secondary tax on companies		21,000,000	8,137,420	492,285	152,999	132,490	211,916	104,156	101,274	95,738	97,132	65,306	120,453	9,711,170
Withholding tax on dividends		-	524	721,371	339,773	1,043,465	540,508	636,518	1,895,952	1,542,309	493,071	975,657	789,324	8,978,471
Tax on retirement funds		-	-	-	-	-	-	-	-	-	159	-	-	159
Other														
Interest on overdue income tax		2,151,523	137,790	126,491	191,192	215,392	192,711	263,175	127,492	8,695	177,793	196,597	196,363	1,833,693
Small business tax amnesty		-	15	25	36	59	20	23	5	7	162	22	163	536
Taxes on payroll and workforce		**11,400,000**	**858,668**	**714,785**	**1,024,446**	**951,758**	**1,005,031**	**919,460**	**954,131**	**1,034,758**	**1,127,660**	**1,138,808**	**1,041,491**	**10,770,996**
Skills development levy		11,400,000	858,668	714,785	1,024,446	951,758	1,005,031	919,460	954,131	1,034,758	1,127,660	1,138,808	1,041,491	10,770,996
Taxes on property		**8,200,060**	**647,040**	**711,829**	**697,382**	**684,045**	**666,719**	**656,401**	**783,299**	**829,442**	**589,375**	**640,395**	**784,476**	**7,690,403**
Estate, inheritance and gift taxes														
Donations tax		79,885	1,801	16,643	7,714	2,916	10,109	7,152	2,782	2,334	2,896	8,003	5,344	67,693
Estate duty		820,175	32,248	96,493	60,333	61,975	52,025	86,426	70,720	87,545	83,792	48,754	72,058	752,368
Taxes on financial and capital transactions														
Securities transfer tax		3,200,000	302,186	230,679	280,885	254,210	248,282	237,086	296,589	277,168	291,356	264,173	312,462	2,995,077
Transfer duties		4,100,000	310,805	368,014	348,450	364,945	356,304	325,737	413,208	462,395	211,330	319,465	394,613	3,875,265
Taxes on goods and services		**298,935,232**	**17,253,760**	**22,484,306**	**21,615,327**	**24,993,541**	**22,449,236**	**26,162,909**	**25,193,122**	**24,685,996**	**27,693,518**	**24,772,901**	**24,827,986**	**262,132,602**
Value added tax		217,000,000	10,855,785	16,758,998	15,467,460	17,803,000	16,000,163	19,309,383	17,604,261	18,437,662	20,761,773	17,473,395	17,882,547	188,354,426
Domestic VAT		243,000,000	19,287,953	20,101,884	18,142,074	20,134,584	19,666,639	20,484,646	19,377,003	20,333,536	20,752,331	23,662,777	19,781,921	221,725,348
Import VAT		112,000,000	3,270,810	8,474,937	8,557,508	8,819,648	9,803,576	9,287,776	9,674,676	11,090,017	9,484,260	8,104,281	9,540,951	96,108,439
Refunds		138,000,000	11,702,978	11,817,823	11,232,122	11,151,232	13,470,052	10,463,040	11,447,418	12,985,891	9,474,818	14,293,663	11,440,324	129,479,361
Turnover tax for small businesses		4,686	117	210	93	31	2,147	816	187	93	9	277	6,285	10,265
Specific excise duties														
Beer		8,252,288	330,277	605,986	617,450	614,111	605,089	631,451	705,317	822,394	810,030	775,528	987,650	7,505,283
Traditional beer and traditional beer powder	*1)*	35,750	2,192	1,961	2,628	2,118	2,585	2,225	1,970	3,109	1,788	2,251	1,424	24,251
Wine and other fermented beverages		1,929,290	116,458	127,546	151,496	154,256	12,056	160,135	165,134	164,681	205,914	234,506	214,659	1,706,841
Spirits		3,810,199	292,485	263,883	297,600	396,301	219,123	178,569	452,416	288,107	322,271	413,158	259,056	3,382,969
Cigarettes and cigarette tobacco		11,460,139	983,672	771,012	749,124	1,014,963	837,138	768,487	933,158	913,110	921,309	962,664	1,112,415	9,967,052
Pipe tobacco and cigars		710,660	155,095	52,679	325	77,485	49,930	49,790	49,294	44,830	61,360	70,592	26,104	637,483
Petroleum products	*2)*	1,042,587	77,489	74,323	71,047	76,712	80,479	81,295	78,700	75,076	77,332	79,089	81,641	853,183
Revenue from neighbouring countries	*3)*	1,119,259	172,221	-	207,137	114,134	-	252,080	(10,329)	60,204	203,052	27,987	990	1,027,477
Ad valorem excise duties		2,189,711	430,783	34,211	1,944	510,184	3,671	105	603,809	295	75	476,438	7,306	2,068,822
General fuel levy	*4)*	40,500,000	3,093,195	3,135,267	3,308,428	3,395,046	3,679,691	3,732,422	3,559,744	2,818,440	3,404,512	3,247,166	3,365,384	36,739,295
Taxes on use of goods and on permission to use goods or perform activities														
Air departure tax		920,300	76,862	76,111	70,296	69,614	64,311	73,386	71,596	71,625	71,685	84,054	76,174	805,713
Plastic bag levy		160,462	7,592	1,229	16,453	33,850	746	21,248	10,669	1,851	18,972	14,948	138	127,695
Electricity levy		7,900,000	511,213	482,621	557,481	543,064	786,161	768,436	736,633	768,086	725,814	706,655	717,926	7,304,090
Incandescent light bulb levy		129,817	6,925	13,142	7,679	6,357	10,551	10,983	16,597	12,047	9,515	12,168	7,634	113,599
CO_2 tax - motor vehicle emissions		1,570,016	141,384	85,114	88,656	168,256	94,845	85,666	213,959	101,566	97,857	191,889	80,596	1,349,788
Other														
Universal Service Fund		200,068	15	13	29	14,059	551	36,433	8	102,822	250	135	57	154,371
Taxes on international trade and transactions		**38,093,425**	**1,315,844**	**2,508,612**	**2,702,126**	**2,949,833**	**3,325,401**	**3,053,256**	**3,928,340**	**3,725,519**	**3,326,573**	**3,280,347**	**4,058,594**	**34,174,446**
Import duties														
Customs duties		34,988,802	1,249,264	2,496,489	2,410,859	2,737,132	3,079,795	2,806,870	3,467,747	3,497,368	2,936,128	2,952,242	3,015,529	30,649,423
Specific excise duties on imports		2,651,413	60,884	27,653	227,998	152,905	239,804	224,541	371,978	306,493	249,644	232,166	323,555	2,417,621
Other														
Miscellaneous customs and excise receipts	*5)*	399,834	3,984	(15,530)	62,908	53,368	5,677	18,876	67,857	(79,664)	140,802	92,534	717,552	1,068,364
Diamond export duties		53,376	1,712	-	360	6,429	125	2,969	20,757	1,323	-	3,405	1,958	39,037
Other taxes		**-**	**(57)**	**-**	**6**	**292**	**86**	**0**	**(12)**	**513**	**31**	**49**	**78**	**986**
Stamp duties and fees		-	(57)	-	6	292	86	0	(12)	513	31	49	78	986
Unallocated tax revenue	*6)*	**-**	**(191)**	**202,762**	**(184,432)**	**3,621**	**(3,851)**	**7,585**	**(2,938)**	**2,164**	**10,554**	**7,517**	**(2,225)**	**40,566**
Total tax revenue (gross)		**810,150,332**	**49,386,825**	**50,152,707**	**89,948,364**	**49,513,260**	**66,974,487**	**69,485,057**	**57,008,489**	**51,918,536**	**99,473,064**	**57,587,490**	**80,563,458**	**722,011,736**
Less: SACU payments	*7)*	**42,151,276**	**10,537,819**	**-**	**-**	**10,537,819**	**-**	**-**	**10,537,819**	**-**	**-**	**10,537,819**	**-**	**42,151,276**
Total tax revenue (net of SACU payments)		**767,999,056**	**38,849,006**	**50,152,707**	**89,948,364**	**38,975,441**	**66,974,487**	**69,485,057**	**46,470,670**	**51,918,536**	**99,473,064**	**47,049,671**	**80,563,458**	**679,860,460**
Departmental revenue		**14,475,055**	**582,001**	**490,512**	**3,682,605**	**969,540**	**663,571**	**1,046,885**	**915,516**	**741,394**	**3,030,300**	**515,739**	**1,619,341**	**14,257,405**
Sales of goods and services other than capital assets														
Sales by market establishments		161,647	3,679	4,212	3,721	3,744	3,859	4,904	4,134	4,143	3,915	4,144	4,009	44,464
Administrative fees		1,332,472	139,084	93,495	92,562	145,489	170,088	169,623	98,477	435,934	91,893	179,516	91,328	1,707,489
Other sales		595,744	35,842	41,321	45,444	39,134	83,935	39,986	56,157	40,571	37,273	66,547	77,455	563,664
Selling of scrap or waste and other used current goods		22,715	1,112	3,862	1,670	1,699	1,514	1,913	1,347	650	1,207	8,425	1,010	24,409
Transfers received		280,407	-	5	133	280,366	(29,919)	11	387,696	223	46,439	9	145,549	830,511
Fines penalties and forfeits		864,565	34,784	6,595	33,074	44,591	28,403	64,556	157,986	24,914	223,796	39,385	29,510	687,594
Interest, dividends and rent on land														
Interest		3,247,933	321,432	246,943	249,209	179,474	307,622	173,856	157,454	165,725	120,437	155,512	188,236	2,265,899
Dividends		1,852,702	-	-	931,707	-	-	-	1	(1)	735,014	-	-	1,666,721
Rent on land		5,051,854	(233)	53,549	2,238,680	225,993	54,379	436,504	12,219	(43,039)	1,706,809	26,132	216,742	4,927,734
Of which:														
Mineral and petroleum royalties		*5,000,000*	*(859)*	*220*	*2,235,410*	*213,844*	*51,164*	*432,127*	*9,108*	*6,178*	*1,701,806*	*24,394*	*214,069*	*4,887,462*
Sales of capital assets		91,076	1,607	1,481	895	2,755	2,464	62,032	2,855	1,500	3,481	3,342	2,281	84,693
Financial transactions in assets and liabilities		973,940	44,694	39,048	85,509	46,295	41,227	93,501	37,191	110,773	60,037	32,728	863,221	1,454,224
Total national government revenue	*8)*	**782,474,111**	**39,431,007**	**50,643,219**	**93,630,969**	**39,944,981**	**67,638,058**	**70,531,942**	**47,386,186**	**52,659,930**	**102,503,364**	**47,565,410**	**82,182,798**	**694,117,865**
Reconciliation to total net revenue and revenue collected on table 5														
Total national government revenue			**39,431,007**	**50,643,219**	**93,630,969**	**39,944,981**	**67,638,058**	**70,531,942**	**47,386,186**	**52,659,930**	**102,503,364**	**47,565,410**	**82,182,798**	**694,117,865**
Departmental revenue received but not yet paid to the National Revenue Fund			(127,612)	125,891	(923,028)	840,153	14,782	(57,654)	(376,181)	655	9,237	63,894	(11,228)	(441,092)
Revenue collected on behalf of the Provincial Authorities			22	30	29	30	35	37	84	259	1,350	524	227	2,628
Revenue collected on behalf of the Road Accident Fund (RAF)			1,284,247	1,236,014	1,360,083	1,512,411	1,624,605	1,592,975	1,625,273	1,521,551	1,552,410	1,412,823	1,651,496	16,373,888
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			935,054	930,787	1,150,010	1,039,675	1,092,436	1,137,968	1,233,673	1,663,072	1,335,429	1,309,066	1,474,166	13,301,337
Total net revenue			**41,522,718**	**52,935,941**	**95,218,063**	**43,337,250**	**70,369,917**	**73,205,268**	**49,869,034**	**55,845,467**	**105,401,790**	**50,351,718**	**85,297,460**	**723,354,626**
Cash balance National Revenue Fund			(76,834)	119,243	560,445	(938,433)	464,585	427,409	(420,816)	(4,224,637)	4,245,408	(777,300)	221,843	(399,083)
Provincial revenue collected by SARS and transferred by National Treasury for January			(29)	(22)	(30)	(29)	(30)	-	(72)	(84)	-	(259)	(524)	(1,079)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1,496,409)	(1,284,247)	(1,284,247)	(1,360,083)	(1,512,411)	(1,624,605)	(1,592,975)	(1,625,273)	(1,521,551)	(1,552,410)	(1,412,823)	(16,267,034)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1,047,057)	(1,004,019)	(994,217)	(1,106,653)	(1,065,536)	(1,158,506)	(1,263,563)	(1,312,122)	(1,610,030)	(1,288,322)	(1,470,253)	(13,320,278)
Recovery of criminal assets added as part of cash revenue in statement 5			943	(29,262)	2,288	(22,068)	(3,113)	7,161	3,282	(45,241)	5,295	884	1,313	(78,518)
Revenue collected according to table 5			**38,903,332**	**50,737,634**	**93,502,302**	**39,909,984**	**68,253,412**	**70,856,727**	**46,594,890**	**48,638,110**	**106,520,912**	**46,734,311**	**82,637,016**	**693,288,634**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database