Table 1 Revenue

R thousand		2012/13											
		Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
Taxes on income, profits and capital gains		**469,441,089**	**29,311,761**	**23,530,413**	**64,093,508**	**19,930,168**	**39,531,865**	**38,685,446**	**26,152,547**	**21,640,144**	**66,725,354**	**27,747,474**	**357,348,680**
Income tax on persons and individuals		282,000,000	21,116,155	21,277,665	20,310,980	17,813,319	25,389,543	21,604,396	21,719,831	19,328,458	24,213,707	24,804,106	217,578,160
Tax on corporate income													
Companies		166,100,000	(80,143)	912,576	43,098,529	725,443	13,197,167	16,077,177	2,307,993	664,938	41,743,330	1,705,785	120,352,794
Secondary tax on companies		18,800,000	8,137,420	492,285	152,999	132,490	211,916	104,156	101,274	95,738	97,132	65,306	9,590,717
Withholding tax on dividends		-	524	721,371	339,773	1,043,465	540,508	636,518	1,895,952	1,542,309	493,071	975,657	8,189,147
Tax on retirement funds		-	-	-	-	-	-	-	-	-	159	-	159
Other													
Interest on overdue income tax		2,541,089	137,790	126,491	191,192	215,392	192,711	263,175	127,492	8,695	177,793	196,597	1,637,329
Small business tax amnesty		-	15	25	36	59	20	23	5	7	162	22	373
Taxes on payroll and workforce		**11,400,000**	**858,668**	**714,785**	**1,024,446**	**951,758**	**1,005,031**	**919,460**	**954,131**	**1,034,758**	**1,127,660**	**1,138,808**	**9,729,506**
Skills development levy		11,400,000	858,668	714,785	1,024,446	951,758	1,005,031	919,460	954,131	1,034,758	1,127,660	1,138,808	9,729,506
Taxes on property		**7,885,000**	**647,040**	**711,829**	**697,382**	**684,045**	**666,719**	**656,401**	**783,299**	**829,442**	**589,375**	**640,395**	**6,905,927**
Estate, inheritance and gift taxes													
Donations tax		85,000	1,801	16,643	7,714	2,916	10,109	7,152	2,782	2,334	2,896	8,003	62,350
Estate duty		800,000	32,248	96,493	60,333	61,975	52,025	86,426	70,720	87,545	83,792	48,754	680,310
Taxes on financial and capital transactions													
Securities transfer tax		2,900,000	302,186	230,679	280,885	254,210	248,282	237,086	296,589	277,168	291,356	264,173	2,682,615
Transfer duties		4,100,000	310,805	368,014	348,450	364,945	356,304	325,737	413,208	462,395	211,330	319,465	3,480,652
Taxes on goods and services		**294,433,000**	**17,253,760**	**22,484,306**	**21,615,327**	**24,993,541**	**22,449,236**	**26,162,909**	**25,193,122**	**24,685,996**	**27,693,518**	**24,772,901**	**237,304,616**
Value added tax		212,000,000	10,855,785	16,758,998	15,467,460	17,803,000	16,000,163	19,309,383	17,604,261	18,437,662	20,761,773	17,473,395	170,471,878
Domestic VAT		241,000,000	19,287,953	20,101,884	18,142,074	20,134,584	19,666,639	20,484,646	19,377,003	20,333,536	20,752,331	23,662,777	201,943,427
Import VAT		111,000,000	3,270,810	8,474,937	8,557,508	8,819,648	9,803,576	9,287,776	9,674,676	11,090,017	9,484,260	8,104,281	86,567,488
Refunds		140,000,000	11,702,978	11,817,823	11,232,122	11,151,232	13,470,052	10,463,040	11,447,418	12,985,891	9,474,818	14,293,663	118,039,036
Turnover tax for small businesses		2,000	117	210	93	31	2,147	816	187	93	9	277	3,980
Specific excise duties													
Beer		8,459,096	330,277	605,986	617,450	614,111	605,089	631,451	705,317	822,394	810,030	775,528	6,517,633
Traditional beer and traditional beer powder	*1)*	31,245	2,192	1,961	2,628	2,118	2,585	2,225	1,970	3,109	1,788	2,251	22,827
Wine and other fermented beverages		1,945,434	116,458	127,546	151,496	154,256	12,056	160,135	165,134	164,681	205,914	234,506	1,492,181
Spirits		3,745,971	292,485	263,883	297,600	396,301	219,123	178,569	452,416	288,107	322,271	413,158	3,123,913
Cigarettes and cigarette tobacco		11,279,327	983,672	771,012	749,124	1,014,963	837,138	768,487	933,158	913,110	921,309	962,664	8,854,637
Pipe tobacco and cigars		878,166	155,095	52,679	325	77,485	49,930	49,790	49,294	44,830	61,360	70,592	611,379
Petroleum products	*2)*	961,479	77,489	74,323	71,047	76,712	80,479	81,295	78,700	75,076	77,332	79,089	771,542
Revenue from neighbouring countries	*3)*	1,199,282	172,221	-	207,137	114,134	-	252,080	(10,329)	60,204	203,052	27,987	1,026,487
Ad valorem excise duties		2,050,000	430,783	34,211	1,944	510,184	3,671	105	603,809	295	75	476,438	2,061,516
General fuel levy	*4)*	41,000,000	3,093,195	3,135,267	3,308,428	3,395,046	3,679,691	3,732,422	3,559,744	2,818,440	3,404,512	3,247,166	33,373,911
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax		916,000	76,862	76,111	70,296	69,614	64,311	73,386	71,596	71,625	71,685	84,054	729,539
Plastic bag levy		165,000	7,592	1,229	16,453	33,850	746	21,248	10,669	1,851	18,972	14,948	127,556
Electricity levy		8,100,000	511,213	482,621	557,481	543,064	786,161	768,436	736,633	768,086	725,814	706,655	6,586,164
Incandescent light bulb levy		150,000	6,925	13,142	7,679	6,357	10,551	10,983	16,597	12,047	9,515	12,168	105,965
CO_2 tax - motor vehicle emissions		1,500,000	141,384	85,114	88,656	168,256	94,845	85,666	213,959	101,566	97,857	191,889	1,269,192
Other													
Universal Service Fund		50,000	15	13	29	14,059	551	36,433	8	102,822	250	135	154,314
Taxes on international trade and transactions		**38,239,620**	**1,315,844**	**2,508,612**	**2,702,126**	**2,949,833**	**3,325,401**	**3,053,256**	**3,928,340**	**3,725,519**	**3,326,573**	**3,280,347**	**30,115,851**
Import duties													
Customs duties		35,741,924	1,249,264	2,496,489	2,410,859	2,737,132	3,079,795	2,806,870	3,467,747	3,497,368	2,936,128	2,952,242	27,633,894
Specific excise duties on imports		2,258,076	60,884	27,653	227,998	152,905	239,804	224,541	371,978	306,493	249,644	232,166	2,094,066
Other													
Miscellaneous customs and excise receipts	*5)*	216,092	3,984	(15,530)	62,908	53,368	5,677	18,876	67,857	(79,664)	140,802	92,534	350,812
Diamond export duties		23,528	1,712	-	360	6,429	125	2,969	20,757	1,323	-	3,405	37,079
Other taxes		**2,291**	**(57)**	**-**	**6**	**292**	**86**	**0**	**(12)**	**513**	**31**	**49**	**908**
Stamp duties and fees		2,291	(57)	-	6	292	86	0	(12)	513	31	49	908
Unallocated tax revenue	*6)*	**-**	**(191)**	**202,762**	**(184,432)**	**3,621**	**(3,851)**	**7,585**	**(2,938)**	**2,164**	**10,554**	**7,517**	**42,791**
Total tax revenue (gross)		**821,401,000**	**49,386,825**	**50,152,707**	**89,948,364**	**49,513,260**	**66,974,487**	**69,485,057**	**57,008,489**	**51,918,536**	**99,473,064**	**57,587,490**	**641,448,278**
Less: SACU payments	*7)*	**42,151,276**	**10,537,819**	**-**	**-**	**10,537,819**	**-**	**-**	**10,537,819**	**-**	**-**	**10,537,819**	**42,151,276**
Total tax revenue (net of SACU payments)		**779,249,724**	**38,849,006**	**50,152,707**	**89,948,364**	**38,975,441**	**66,974,487**	**69,485,057**	**46,470,670**	**51,918,536**	**99,473,064**	**47,049,671**	**599,297,002**
Departmental revenue		**15,183,083**	**582,001**	**490,512**	**3,682,605**	**969,540**	**663,571**	**1,046,885**	**915,516**	**741,394**	**3,030,300**	**515,739**	**12,638,064**
Sales of goods and services other than capital assets													
Sales by market establishments		167,621	3,679	4,212	3,721	3,744	3,859	4,904	4,134	4,143	3,915	4,144	40,455
Administrative fees		1,783,562	139,084	93,495	92,562	145,489	170,088	169,623	98,477	435,934	91,893	179,516	1,616,161
Other sales		619,731	35,842	41,321	45,444	39,134	83,935	39,986	56,157	40,571	37,273	66,547	486,210
Selling of scrap or waste and other used current goods		22,745	1,112	3,862	1,670	1,699	1,514	1,913	1,347	650	1,207	8,425	23,399
Transfers received		280,389	-	5	133	280,366	(29,919)	11	387,696	223	46,439	9	684,962
Fines penalties and forfeits		912,399	34,784	6,595	33,074	44,591	28,403	64,556	157,986	24,914	223,796	39,385	658,084
Interest, dividends and rent on land													
Interest		3,099,471	321,432	246,943	249,209	179,474	307,622	173,856	157,454	165,725	120,437	155,512	2,077,663
Dividends		1,304,038	-	-	931,707	-	-	-	1	(1)	735,014	-	1,666,721
Rent on land		5,999,946	(233)	53,549	2,238,680	225,993	54,379	436,504	12,219	(43,039)	1,706,809	26,132	4,710,992
Of which:													
Mineral and petroleum royalties		*5,900,000*	*(859)*	*220*	*2,235,410*	*213,844*	*51,164*	*432,127*	*9,108*	*6,178*	*1,701,806*	*24,394*	*4,673,393*
Sales of capital assets		88,688	1,607	1,481	895	2,755	2,464	62,032	2,855	1,500	3,481	3,342	82,412
Financial transactions in assets and liabilities		904,493	44,694	39,048	85,509	46,295	41,227	93,501	37,191	110,773	60,037	32,728	591,004
Total national government revenue	*8)*	**794,432,807**	**39,431,007**	**50,643,219**	**93,630,969**	**39,944,981**	**67,638,058**	**70,531,942**	**47,386,186**	**52,659,930**	**102,503,364**	**47,565,410**	**611,935,066**
Reconciliation to total net revenue and revenue collected on table 5													
Total national government revenue			**39,431,007**	**50,643,219**	**93,630,969**	**39,944,981**	**67,638,058**	**70,531,942**	**47,386,186**	**52,659,930**	**102,503,364**	**47,565,410**	**611,935,066**
Departmental revenue received but not yet paid to the National Revenue Fund			(127,612)	125,891	(923,028)	840,153	14,782	(57,654)	(376,181)	655	9,237	63,894	(429,864)
Revenue collected on behalf of the Provincial Authorities			22	30	29	30	35	37	84	259	1,350	524	2,401
Revenue collected on behalf of the Road Accident Fund (RAF)			1,284,247	1,236,014	1,360,083	1,512,411	1,624,605	1,592,975	1,625,273	1,521,551	1,552,410	1,412,823	14,722,392
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			935,054	930,787	1,150,010	1,039,675	1,092,436	1,137,968	1,233,673	1,663,072	1,335,429	1,309,066	11,827,171
Total net revenue			**41,522,718**	**52,935,941**	**95,218,063**	**43,337,250**	**70,369,917**	**73,205,268**	**49,869,034**	**55,845,467**	**105,401,790**	**50,351,718**	**638,057,166**
Cash balance National Revenue Fund			(76,834)	119,243	560,445	(938,433)	464,585	427,409	(420,816)	(4,224,637)	4,245,408	(777,300)	(620,926)
Provincial revenue collected by SARS and transferred by National Treasury for November			(29)	(22)	(30)	(29)	(30)	-	(72)	(84)	-	(259)	(555)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1,496,409)	(1,284,247)	(1,284,247)	(1,360,083)	(1,512,411)	(1,624,605)	(1,592,975)	(1,625,273)	(1,521,551)	(1,552,410)	(14,854,211)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1,047,057)	(1,004,019)	(994,217)	(1,106,653)	(1,065,536)	(1,158,506)	(1,263,563)	(1,312,122)	(1,610,030)	(1,288,322)	(11,850,025)
Recovery of criminal assets added as part of cash revenue in statement 5			943	(29,262)	2,288	(22,068)	(3,113)	7,161	3,282	(45,241)	5,295	884	(79,831)
Revenue collected according to table 5			**38,903,332**	**50,737,634**	**93,502,302**	**39,909,984**	**68,253,412**	**70,856,727**	**46,594,890**	**48,638,110**	**106,520,912**	**46,734,311**	**610,651,618**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database