Table 1 Revenue

	2011/12										
R thousand	**Revised estimate**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Year to date**
Taxes on income, profits and capital gains	**418 944 328**	**20 882 575**	**20 948 896**	**57 243 576**	**19 692 482**	**37 297 893**	**36 422 984**	**23 466 866**	**20 793 961**	**69 132 082**	**305 881 314**
Income tax on persons and individuals	252 750 000	18 623 985	18 053 055	18 244 928	17 639 173	22 500 701	20 490 756	19 426 126	18 757 052	21 520 956	175 256 731
Tax on corporate income											
Companies	144 165 000	205 414	1 005 711	37 934 169	267 762	12 380 522	14 533 349	1 124 072	405 924	46 650 272	114 507 195
Secondary tax on companies	19 000 000	1 836 440	1 611 487	855 545	1 630 799	2 231 464	1 192 673	2 725 772	1 681 775	722 452	14 488 407
Tax on retirement funds	4 000	(404)	-	(713)	19	3 097	923	-	18	61	3 002
Other											
Interest on overdue income tax	3 024 328	217 244	278 678	209 963	154 597	182 051	205 238	190 896	(50 851)	237 951	1 625 767
Small business tax amnesty	1 000	(104)	(35)	(316)	131	59	45	-	42	390	213
Taxes on payroll and workforce	**10 000 000**	**763 116**	**964 537**	**706 782**	**790 926**	**817 325**	**929 807**	**769 717**	**748 779**	**938 760**	**7 429 749**
Skills development levy	10 000 000	763 116	964 537	706 782	790 926	817 325	929 807	769 717	748 779	938 760	7 429 749
Taxes on property	**7 872 729**	**607 351**	**688 306**	**708 163**	**609 979**	**704 128**	**623 321**	**774 605**	**751 304**	**470 760**	**5 937 917**
Estate, inheritance and gift taxes											
Donations tax	56 795	918	3 413	14 495	3 576	6 904	2 643	3 434	3 940	965	40 288
Estate duty	795 934	46 531	63 217	147 696	69 464	84 142	69 477	144 725	155 096	76 417	856 764
Taxes on financial and capital transactions											
Securities transfer tax	2 820 000	239 177	224 497	189 270	244 300	256 736	235 378	329 979	239 099	199 409	2 157 846
Transfer duties	4 200 000	320 725	397 179	356 702	292 640	356 345	315 824	296 467	353 169	193 969	2 883 019
Taxes on goods and services	**260 386 238**	**18 457 084**	**16 983 476**	**18 943 915**	**21 535 268**	**20 016 901**	**19 751 940**	**24 811 129**	**24 639 105**	**24 493 466**	**189 632 285**
Value added tax	187 464 000	12 803 411	11 495 674	13 437 502	15 245 653	14 462 703	14 102 139	18 064 851	18 702 093	18 232 802	136 546 828
Domestic VAT	*216 983 000*	*17 359 807*	*18 055 593*	*16 210 780*	*17 928 154*	*17 620 376*	*18 658 841*	*17 693 136*	*19 223 403*	*18 373 047*	*161 123 138*
Import VAT	*95 329 000*	*4 668 103*	*6 280 062*	*6 928 885*	*8 152 892*	*7 604 752*	*8 767 194*	*9 257 913*	*9 384 092*	*9 392 751*	*70 436 645*
Refunds	*124 848 000*	*9 224 498*	*12 839 982*	*9 702 163*	*10 835 394*	*10 762 424*	*13 323 896*	*8 886 199*	*9 905 403*	*9 532 997*	*95 012 955*
Turnover tax for small businesses	1 000	20	-	33	91	421	-	151	61	53	830
Specific excise duties											
Beer	7 231 242	297 230	584 010	568 585	558 841	515 767	515 337	645 899	696 065	791 480	5 173 214
Traditional beer and traditional beer powder *1)*	38 917	2 950	3 399	3 014	3 017	2 772	3 309	3 203	3 134	1 808	26 606
Wine and other fermented beverages	1 660 397	117 915	113 954	128 058	135 436	10 228	126 225	167 556	161 424	165 911	1 126 707
Spirits	3 000 968	345 043	272 874	293 594	275 741	150 063	155 371	151 537	318 157	299 268	2 261 648
Cigarettes and cigarette tobacco	10 208 477	971 821	652 134	651 254	719 008	853 454	767 315	883 850	856 199	895 958	7 250 993
Pipe tobacco and cigars	800 000	83 546	18 033	283	55 494	42 652	125 443	47 784	64 427	56 834	494 497
Petroleum products *2)*	900 000	75 318	77 691	76 266	75 339	77 032	77 660	76 838	76 164	76 524	688 833
Revenue from neighbouring countries *3)*	1 000 000	-	136 793	-	190 367	(36 192)	-	242 958	(101 776)	139 853	572 002
Ad valorem excise duties	2 230 000	401 463	40 422	(207)	332 344	31 943	312	507 215	4 170	2 541	1 320 204
Levies on fuel *4)*	36 900 000	2 767 344	2 934 354	3 049 033	3 047 483	3 197 963	3 148 439	3 112 721	3 131 505	3 091 706	27 480 549
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	694 224	58 913	61 811	53 779	55 357	54 838	57 913	56 144	68 550	68 907	536 212
Plastic bag levy	86 138	74 592	2 763	39 079	(187 843)	1 131	18 898	6 121	3 344	29 013	(12 902)
Electricity levy	6 480 000	419 467	506 239	542 230	676 495	555 670	558 804	534 545	547 238	537 922	4 878 609
Incandescent light bulb levy	120 000	4 231	7 967	9 938	6 223	11 602	8 303	14 860	14 335	12 531	89 990
CO_2 tax - motor vehicle emissions	1 290 000	33 820	74 856	89 533	303 349	82 469	85 755	270 226	94 013	89 865	1 123 886
Other											
Universal Service Fund	280 875	-	502	1 941	42 875	2 384	718	24 670	-	490	73 580
Taxes on international trade and transactions	**31 389 105**	**1 273 086**	**2 068 150**	**1 988 663**	**2 441 032**	**2 892 340**	**2 774 760**	**3 074 127**	**3 480 058**	**3 167 912**	**23 160 127**
Import duties											
Customs duties	31 000 000	1 248 234	2 049 095	2 311 057	2 480 727	2 859 540	2 739 654	3 033 087	3 435 319	3 114 357	23 271 070
Other											
Miscellaneous customs and excise receipts *5)*	306 534	21 314	18 644	(326 120)	(44 031)	32 800	16 428	33 500	44 739	53 556	(149 171)
Diamond export duties	82 571	3 538	411	3 726	4 335	-	18 678	7 540	-	-	38 229
Other taxes	**-**	**358**	**61**	**1 458**	**204**	**(3 379)**	**424**	**24**	**(4)**	**(124)**	**(979)**
Stamp duties and fees	-	358	61	1 458	204	(3 379)	424	24	(4)	(124)	(979)
Unallocated tax revenue *6)*	**-**	**10 609**	**(16 498)**	**(2 900)**	**(7 571)**	**24 898**	**(68 386)**	**66 966**	**(1 546)**	**6 879**	**12 451**
Total tax revenue (gross)	**728 592 400**	**41 994 179**	**41 636 928**	**79 589 657**	**45 062 320**	**61 750 106**	**60 434 851**	**52 963 434**	**50 411 655**	**98 209 735**	**532 052 865**
Less: SACU payments *7)*	**21 763 239**	**5 439 991**	**-**	**-**	**5 439 991**	**-**		**5 439 991**	**-**	**-**	**16 319 973**
Total tax revenue (net of SACU payments)	**706 829 161**	**36 554 188**	**41 636 928**	**79 589 657**	**39 622 329**	**61 750 106**	**60 434 851**	**47 523 443**	**50 411 655**	**98 209 735**	**515 732 892**
Departmental revenue	**11 712 989**	**443 482**	**438 966**	**2 610 803**	**1 553 625**	**539 294**	**364 743**	**874 483**	**413 042**	**3 855 508**	**11 093 946**
Sales of goods and services other than capital assets											
Sales by market establishments	49 578	3 596	3 767	3 550	3 933	3 621	3 734	3 840	3 929	3 732	33 702
Administrative fees	1 427 322	26 408	140 053	85 731	327 753	204 609	79 939	432 774	158 713	44 120	1 500 100
Other sales	521 402	31 687	38 912	66 473	37 092	42 998	65 313	37 331	48 193	28 868	396 867
Selling of scrap or waste and other used current goods	30 901	1 286	2 435	4 076	5 229	7 899	1 990	1 583	12 375	10 827	47 700
Transfers received	172 013	-	-	-	86 896	84	-	27 305	2	-	114 287
Fines penalties and forfeits	513 690	153 286	50 172	27 299	10 892	30 049	12 218	17 763	8 511	255 373	565 563
Interest, dividends and rent on land											
Interest	2 188 850	182 448	125 057	97 346	80 377	179 399	133 581	98 722	135 190	168 898	1 201 018
Dividends	1 099 352	-	-	-	879 952	-	-	-	-	538 324	1 418 276
Rent on land	4 942 541	2 886	45 015	2 276 695	31 088	25 952	32 387	203 280	10 771	2 770 488	5 398 561
Of which:											
Mineral and petroleum royalties	*4 890 000*	*2 538*	*29*	*2 270 953*	*27 906*	*59 470*	*23 897*	*209 052*	*919*	*2 768 692*	*5 363 455*
Sales of capital assets	41 750	407	348	429	1 106	2 637	4 026	1 933	705	403	11 993
Financial transactions in assets and liabilities	725 590	41 478	33 208	49 203	89 307	42 047	31 556	49 952	34 653	34 475	405 880
Total national government revenue *8)*	**718 542 150**	**36 997 670**	**42 075 894**	**82 200 460**	**41 175 954**	**62 289 400**	**60 799 593**	**48 397 926**	**50 824 697**	**102 065 243**	**526 826 838**
Reconciliation to total net revenue and revenue collected on table 5											
Total national government revenue		**36 997 670**	**42 075 894**	**82 200 460**	**41 175 954**	**62 289 400**	**60 799 593**	**48 397 926**	**50 824 697**	**102 065 243**	**526 826 838**
Departmental revenue received but not yet paid to the National Revenue Fund		54 505	105 931	212 344	(130 577)	223 484	117 721	311 843	(116 729)	(173 128)	605 394
Revenue collected on behalf of the Provincial Authorities		135	170	127	125	153	142	180	650	1 115	2 798
Revenue collected on behalf of the Road Accident Fund (RAF)		1 190 039	1 348 670	1 339 860	1 362 950	1 404 518	1 385 123	1 410 159	1 372 939	1 420 887	12 235 144
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		905 689	920 005	972 557	973 135	1 005 281	1 029 287	973 817	1 014 582	1 119 611	8 913 964
Total net revenue		**39 148 038**	**44 450 670**	**84 725 348**	**43 381 587**	**64 922 836**	**63 331 866**	**51 093 925**	**53 096 140**	**104 433 728**	**548 584 138**
Cash balance National Revenue Fund		5 860	(520 409)	220 507	581 588	(80 684)	74 291	(543 144)	(56 036)	482 541	164 514
Provincial revenue collected by SARS and transferred by National Treasury for November		(224)	(134)	(170)	(128)	(124)	(153)	(142)	(180)	(650)	(1 905)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1 239 797)	(1 190 038)	(1 348 670)	(1 339 860)	(1 362 950)	(1 404 518)	(1 385 123)	(1 410 159)	(1 372 939)	(12 054 054)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(922 911)	(962 383)	(969 958)	(985 440)	(989 423)	(984 990)	(1 026 524)	(946 139)	(1 086 339)	(8 874 107)
Recovery of criminal assets added as part of cash revenue in statement 5		329	641	872	3 435	424	17 457	1 310	3 142	1 212	28 822
Revenue collected according to table 5		**36 991 295**	**41 778 347**	**82 627 929**	**41 641 182**	**62 490 079**	**61 033 953**	**48 140 302**	**50 686 768**	**102 457 553**	**527 847 408**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database