Table 1 Revenue

R thousand	2011/12			2010/11		
	Budget estimate	July	Year to date	Preliminary outcome	July	Year to date
Taxes on income, profits and capital gains	418 344 589	19 692 482	118 767 529	379 941 231	19 837 413	108 933 347
Income tax on persons and individuals	252 750 000	17 639 173	72 561 141	226 916 408	16 249 426	66 184 413
Tax on corporate income						
Companies	144 165 000	267 762	39 413 056	132 871 067	2 039 063	36 639 181
Secondary tax on companies	18 100 000	1 630 799	5 934 271	17 178 188	1 327 912	5 142 497
Tax on retirement funds	-	19	(1 098)	2 773	34	154
Other						
Interest on overdue income tax	3 329 589	154 597	860 482	2 943 715	218 585	956 224
Small business tax amnesty	-	131	(324)	29 080	2 393	10 878
Taxes on payroll and workforce	9 150 000	790 926	3 225 361	8 652 338	618 947	2 556 630
Skills development levy	9 150 000	790 926	3 225 361	8 652 338	618 947	2 556 630
Taxes on property	9 590 000	609 979	2 613 799	9 102 303	757 000	2 932 142
Estate, inheritance and gift taxes						
Donations tax	70 000	3 576	22 402	64 585	3 154	10 152
Estate duty	870 000	69 464	326 908	782 325	114 451	262 559
Taxes on financial and capital transactions						
Securities transfer tax	3 300 000	244 300	897 244	2 932 906	189 782	956 114
Transfer duties	5 350 000	292 640	1 367 246	5 322 487	449 613	1 703 317
Taxes on goods and services	274 210 000	21 535 268	75 919 743	249 531 233	22 131 392	74 497 383
Value added tax	200 880 000	15 245 653	52 982 240	183 567 749	16 592 627	54 557 159
Turnover tax for small businesses	15 000	91	144	2 802	(65)	661
Specific excise duties						
Beer	7 180 031	558 841	2 008 666	7 006 914	558 365	1 930 202
Traditional beer and traditional beer powder 1)	48 436	3 017	12 380	35 959	5 432	11 203
Wine and other fermented beverages	1 641 882	135 436	495 363	1 494 710	131 469	453 275
Spirits	3 185 854	275 741	1 187 252	2 831 005	280 173	1 082 953
Cigarettes and cigarette tobacco	10 609 188	719 008	2 994 217	9 367 944	715 449	2 561 869
Pipe tobacco and cigars	606 205	55 494	157 356	525 959	33 616	153 032
Petroleum products 2)	1 138 224	75 339	304 614	917 926	72 908	290 988
Revenue from neighbouring countries 3)	675 180	190 367	327 160	869 185	45 809	85 989
Ad valorem excise duties	2 230 000	332 344	774 022	1 596 228	367 393	818 995
Levies on fuel 4)	36 900 000	3 047 483	11 798 214	34 417 477	2 789 108	10 536 631
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax	730 000	55 357	229 860	610 472	57 762	218 811
Plastic bag levy	300 000	(187 843)	(71 409)	258 222	28 570	48 363
Electricity levy	6 530 000	676 495	2 144 431	4 996 366	436 356	1 701 505
Incandescent light bulb levy	75 000	6 223	28 359	151 083	16 401	45 019
CO2 tax - motor vehicle emissions	1 200 000	303 349	501 558	625 889	-	-
Other						
Universal Service Fund	265 000	42 875	45 318	255 343	19	728
Taxes on international trade and transactions	30 325 440	2 441 032	7 770 931	26 955 298	2 243 449	7 260 345
Import duties						
Customs duties	29 860 400	2 480 727	8 089 113	26 587 325	2 095 505	6 969 980
Other						
Miscellaneous customs and excise receipts 5)	409 540	(44 031)	(330 193)	297 583	143 642	266 864
Diamond export duties	55 500	4 335	12 010	70 390	4 302	23 501
Other taxes	-	204	2 081	3 069	1 475	2 647
Stamp duties and fees	-	204	2 081	3 069	1 475	2 647
Unallocated tax revenue 6)	-	(7 571)	(16 360)	16 698	(45 991)	46 873
Total tax revenue (gross)	741 620 029	45 062 320	208 283 084	674 202 170	45 543 685	196 229 367
Less: SACU payments 7)	21 763 239	5 439 991	10 879 982	17 905 678	3 747 827	7 495 654
Total tax revenue (net of SACU payments)	719 856 790	39 622 329	197 403 102	656 296 492	41 795 858	188 733 713
Departmental revenue	10 000 878	1 553 625	5 046 876	12 698 708	1 392 016	4 639 855
Sales of goods and services other than capital assets						
Sales by market establishments	16 415	3 933	14 846	40 785	3 248	12 558
Administrative fees	501 117	327 753	579 945	1 245 098	80 723	265 629
Other sales	200 944	37 092	174 163	499 276	46 274	188 397
Selling of scrap or waste and other used current goods	22 390	5 229	13 026	55 632	1 515	10 960
Transfers received	382 697	86 896	86 896	950 866	162 062	162 062
Fines penalties and forfeits	215 117	10 892	241 650	534 488	56 889	91 946
Interest, dividends and rent on land						
Interest	1 009 692	80 377	485 228	2 508 729	271 367	995 110
Dividends	724 447	879 952	879 952	1 799 990	621 143	624 005
Rent on land	6 699 752	31 088	2 355 683	4 496 585	117 063	2 129 036
"Of which actual collections for Mineral and petroleum royalties are"	*4 890 000*	*27 906*	*2 301 426*	*3 554 722*	*83 847*	1 286 408
Sales of capital assets	3 375	1 106	2 290	8 385	837	2 969
Financial transactions in assets and liabilities	224 932	89 307	213 197	558 875	30 895	157 183
Total national government revenue 8)	729 857 668	41 175 954	202 449 978	668 995 200	43 187 874	193 373 568
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		41 175 954	202 449 978	668 995 200	43 187 874	193 373 568
Departmental revenue received but not yet paid to the National Revenue Fund		(130 577)	242 203	(263 642)	79 059	286 157
Revenue collected on behalf of the Provincial Authorities		125	557	19 392	1 181	5 382
Revenue collected on behalf of the Road Accident Fund (RAF)		1 362 950	5 241 519	14 500 737	1 163 373	4 474 884
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		973 135	3 771 386	11 098 708	780 436	3 295 563
Total net revenue		43 381 587	211 705 643	694 350 395	45 211 923	201 435 554
Cash balance National Revenue Fund		581 588	287 546	26 261	487 365	47 378
Provincial revenue collected by SARS and transferred by National Treasury for June		(128)	(656)	(20 593)	(1 762)	(5 626)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1 339 860)	(5 118 365)	(14 287 160)	(1 206 253)	(4 437 007)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(985 440)	(3 840 692)	(11 018 721)	(889 078)	(3 214 346)
Recovery of criminal assets added as part of cash revenue in statement 5		3 435	5 277	50 278	1 490	7 066
Revenue collected according to table 5		41 641 182	203 038 753	669 100 460	43 603 685	193 833 019

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database