

Table 1 Revenue

R thousand	2011/12				
	Budget estimate	April	May	June	Year to date
Taxes on income, profits and capital gains	418 344 589	20 882 575	20 948 896	57 243 576	99 075 047
Income tax on persons and individuals	252 750 000	18 623 985	18 053 055	18 244 928	54 921 968
Tax on corporate income					
Companies	144 165 000	205 414	1 005 711	37 934 169	39 145 294
Secondary tax on companies	18 100 000	1 836 440	1 611 487	855 545	4 303 472
Tax on retirement funds	-	(404)	-	(713)	(1 117)
Other					
Interest on overdue income tax	3 329 589	217 244	278 678	209 963	705 885
Small business tax amnesty	-	(104)	(35)	(316)	(455)
Taxes on payroll and workforce	9 150 000	763 116	964 537	706 782	2 434 435
Skills development levy	9 150 000	763 116	964 537	706 782	2 434 435
Taxes on property	9 590 000	607 351	688 306	708 163	2 003 820
Estate, inheritance and gift taxes					
Donations tax	70 000	918	3 413	14 495	18 826
Estate duty	870 000	46 531	63 217	147 696	257 444
Taxes on financial and capital transactions					
Securities transfer tax	3 300 000	239 177	224 497	189 270	652 944
Transfer duties	5 350 000	320 725	397 179	356 702	1 074 606
Taxes on goods and services	274 210 000	18 457 084	16 983 476	18 943 915	54 384 475
Value added tax	200 880 000	12 803 411	11 495 674	13 437 502	37 736 587
Turnover tax for small businesses	15 000	20	-	33	53
Specific excise duties					
Beer	7 180 031	297 230	584 010	568 585	1 449 825
Traditional beer and traditional beer powder	48 436	2 950	3 399	3 014	9 363
Wine and other fermented beverages	1 641 882	117 915	113 954	128 058	359 927
Spirits	3 185 854	345 043	272 874	293 594	911 511
Cigarettes and cigarette tobacco	10 609 188	971 821	652 134	651 254	2 275 209
Pipe tobacco and cigars	606 205	83 546	18 033	283	101 862
Petroleum products	1 138 224	75 318	77 691	76 266	229 275
Revenue from neighbouring countries	675 180	-	136 793	-	136 793
Ad valorem excise duties	2 230 000	401 463	40 422	(207)	441 678
Levies on fuel	36 900 000	2 767 344	2 934 354	3 049 033	8 750 731
Taxes on use of goods and on permission to use goods or perform activities					
Air departure tax	730 000	58 913	61 811	53 779	174 503
Plastic bag levy	300 000	74 592	2 763	39 079	116 434
Electricity levy	6 530 000	419 467	506 239	542 230	1 467 936
Incandescent light bulb levy	75 000	4 231	7 967	9 938	22 136
CO2 tax - motor vehicle emissions	1 200 000	33 820	74 856	89 533	198 209
Other					
Universal Service Fund	265 000	-	502	1 941	2 443
Taxes on international trade and transactions	30 325 440	1 273 086	2 068 150	1 988 663	5 329 899
Import duties					
Customs duties	29 860 400	1 248 234	2 049 095	2 311 057	5 608 386
Other					
Miscellaneous customs and excise receipts	409 540	21 314	18 644	(326 120)	(286 162)
Diamond export duties	55 500	3 538	411	3 726	7 675
Other taxes	-	358	61	1 458	1 877
Stamp duties and fees	-	358	61	1 458	1 877
Unallocated tax revenue	6)	10 609	(16 498)	(2 900)	(8 789)
Total tax revenue (gross)	741 620 029	41 994 179	41 636 928	79 589 657	163 220 764
Less: SACU payments	7)	21 763 239	5 439 991	-	5 439 991
Total tax revenue (net of SACU payments)	719 856 790	36 554 188	41 636 928	79 589 657	157 780 773
Departmental revenue	10 000 878	443 482	438 966	2 610 803	3 493 251
Sales of goods and services other than capital assets					
Sales by market establishments	16 415	3 596	3 767	3 550	10 913
Administrative fees	501 117	26 408	140 053	85 731	252 192
Other sales	200 944	31 687	38 912	66 473	137 071
Selling of scrap or waste and other used current goods	22 390	1 286	2 435	4 076	7 797
Transfers received	382 697	-	-	-	-
Fines penalties and forfeits	215 117	153 286	50 172	27 299	230 758
Interest, dividends and rent on land					
Interest	1 009 692	182 448	125 057	97 346	404 851
Dividends	724 447	-	-	-	-
Rent on land	6 699 752	2 886	45 015	2 276 695	2 324 596
Of which actual collections for Mineral and petroleum royalties are	4 890 000	2 538	29	2 270 953	2 273 520
Sales of capital assets	3 375	407	348	429	1 184
Financial transactions in assets and liabilities	224 932	41 478	33 208	49 203	123 889
Total national government revenue	8)	729 857 668	36 997 670	42 075 894	82 200 460
Reconciliation to total net revenue and revenue collected on table 5					
Total national government revenue		36 997 670	42 075 894	82 200 460	161 274 024
Departmental revenue received but not yet paid to the National Revenue Fund		54 505	105 931	212 344	372 780
Revenue collected on behalf of the Provincial Authorities		135	170	127	432
Revenue collected on behalf of the Road Accident Fund (RAF)		1 190 039	1 348 670	1 339 860	3 878 569
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		905 689	920 005	972 557	2 798 251
Total net revenue		39 148 038	44 450 670	84 725 348	168 324 056
Cash balance National Revenue Fund		5 860	(520 409)	220 507	(294 042)
Provincial revenue collected by SARS and transferred by National Treasury for May		(224)	(134)	(170)	(528)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1 239 797)	(1 190 038)	(1 348 670)	(3 778 505)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(922 911)	(962 383)	(969 958)	(2 855 252)
Recovery of criminal assets added as part of cash revenue in statement 5		329	641	872	1 842
Revenue collected according to table 5		36 991 295	41 778 347	82 627 929	161 397 571

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database