Table 1 Revenue

| | Daviesd | | | | | A | 2010/11 | Ostahar | Neurophan | Desember | ' | F ahmuami | Veentee |
|---|---|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-------------------------|--------------------------|-------------|
| R thousand | Revised estimate | April | Мау | June | July | August | September | October | November | December | January | February | Year to c |
| Taxes on income, profits and capital gains | 380,080,000 | 20,416,337 | 18,390,269 | 50,289,328 | 19,837,413 | 32,988,279 | 34,383,219 | 18,580,119 | 18,693,147 | 57,441,432 | 23,102,977 | 39,560,529 | 333,683, |
| Income tax on persons and individuals | 228,000,000 | 17,580,763 | 16,620,746 | 15,733,478 | 16,249,426 | 20,365,401 | 18,637,459 | 17,077,769 | 16,406,538 | 20,454,773 | 20,781,149 | 24,242,735 | |
| Tax on corporate income | | | | | | | | | | | 1 | | 1 1 1 |
| Companies | 132,500,000 | 1,167,494 | 289,918 | 33,142,706 | 2,039,063 | 10,582,611 | 14,471,722 | (522,327) | 782,412 | 35,681,427 | 814,122 | 14,071,609 | |
| Secondary tax on companies | 16,500,000 | 1,395,662 | 1,301,222 | 1,117,701 | 1,327,912 | 1,859,757 | 1,078,545 | 1,905,446 | 1,327,108 | 1,055,889 | 1,360,147 | 998,374 | |
| Tax on retirement funds | - | (887) | 770 | 237 | 34 | (220) | 134 | 5,414 | (842) | (80) | 225 | (1,119) | 3 |
| Other | | | | | | | | | | | | | |
| Interest on overdue income tax | 3,050,000 | 269,591 | 174,790 | 293,258 | 218,585 | 179,234 | 192,764 | 108,426 | 174,903 | 247,666 | 146,541 | 247,800 | |
| Small business tax amnesty | 30,000 | 3,714 | 2,823 | 1,948 | 2,393 | 1,496 | 2,595 | 5,391 | 3,028 | 1,757 | 793 | 1,130 | |
| Taxes on payroll and workforce | 8,420,000 | • | 548,478 | 888,196 | 618,947 | 936,628 | 469,328 | 654,282 | 840,379 840,270 | 739,459 | 917,265 | 641,541 | |
| Skills development levy | 8,420,000 | 501,009 | 548,478 | 888,196 | 618,947 | 936,628 | 469,328 | 654,282 | 840,379 | 739,459 | 917,265 | 641,541 | |
| Taxes on property Estate, inheritance and gift taxes | 9,365,000 | 625,026 | 743,523 | 806,593 | 757,000 | 790,941 | 762,424 | 736,267 | 836,724 | 727,118 | 659,044 | 730,129 | 8,174 |
| Donations tax | 65,000 | 948 | 3,883 | 2 147 | 3,154 | 2,544 | 29,338 | 3,515 | 1,793 | 4,896 | 4,215 | 5,696 | 62 |
| Estate duty | 800,000 | 948 36,559 | 3,883 52,956 | 2,167 58,593 | 114,451 | 2,544 81,482 | 29,338 94,333 | 54,063 | 60,523 | 4,896 73,517 | 4,215 41,521 | 5,696 54,629 | |
| Taxes on financial and capital transactions | 800,000 | 50,559 | 52,950 | 00,093 | 114,451 | 01,402 | 94,000 | 54,005 | 00,525 | 75,517 | 41,521 | 04,029 | 122 |
| Securities transfer tax | 3,000,000 | 229,390 | 240,326 | 296,616 | 189,782 | 281,893 | 193,767 | 225,218 | 260,914 | 253,482 | 256,719 | 243,924 | 2,672 |
| Transfer duties | 5,500,000 | 358,129 | 446,358 | 449,217 | 449,613 | 425,022 | 444,986 | 453,471 | 513,494 | 395,223 | 356,589 | 425,880 | |
| Taxes on goods and services | 247,540,000 | 17,564,170 | 16,328,769 | 18,473,052 | 22,131,392 | 19,635,671 | 17,821,622 | 21,326,602 | 19,970,359 | 19,458,640 | 23,840,336 | 21,099,723 | 1 |
| Value added tax | 181,335,000 | 12,617,552 | 11,680,802 | 13,666,178 | 16,592,627 | 14,505,942 | 12,280,278 | 15,694,914 | 14,818,244 | 13,967,033 | 17,212,820 | 15,241,041 | |
| Turnover tax for small businesses | 5,000 | . / | 216 | 242 | (65) | 447 | 647 | 456 | 38 | 13,707,033 | 38 | 212 | |
| Specific excise duties | | | 210 | - ' - | (00)1 | | | | | | | - 12 | |
| Beer | 6,554,622 | 298,647 | 558,411 | 514,779 | 558,365 | 544,988 | 503,985 | 508,254 | 606,037 | 667,716 | 783,979 | 600,102 | 6,145 |
| Traditional beer and traditional beer powder | 1) 44,217 | 1 | 2,458 | 409 | 5,432 | 2,934 | 2,921 | 3,335 | 2,615 | 4,549 | 421 | 2,917 | |
| Wine and other fermented beverages | 1,498,867 | 111,913 | 102,290 | 107,603 | 131,469 | 9,363 | 109,757 | 106,776 | 59,616 | 135,987 | 152,422 | 302,241 | • |
| Spirits | 2,908,354 | 283,337 | 263,920 | 255,523 | 280,173 | 152,181 | 173,126 | 180,734 | 215,539 | 220,028 | 198,447 | 289,401 | i i |
| Cigarettes and cigarette tobacco | 9,685,087 | 746,246 | 470,746 | 629,428 | 715,449 | 812,009 | 808,426 | 826,459 | 608,091 | 779,414 | 963,113 | 998,190 | 8,357 |
| Pipe tobacco and cigars | 553,403 | 66,602 | 408 | 52,406 | 33,616 | 41,779 | 44,365 | 37,294 | 18 | 89 | 122,289 | 57,453 | 456 |
| | <i>2)</i> 1,039,081 | 73,245 | 74,063 | 70,772 | 72,908 | 76,145 | 103,213 | 116,745 | 15,681 | 77,422 | 81,962 | 78,675 | |
| 6 6 | <i>3)</i> 616,369 | - | 40,180 | - | 45,809 | 82,735 | - | 136,666 | - | - | 136,380 | (27,278) | |
| Ad valorem excise duties | 1,900,000 | | 30,510 | 1 | 367,393 | 1,115 | 61 | | 3,385 | 1,427 | | 17,921 | |
| Levies on fuel | 4) 34,300,000 | 2,444,076 | 2,632,233 | 2,671,214 | 2,789,108 | 2,883,853 | 3,081,153 | 2,891,381 | 2,937,706 | 2,999,642 | 3,063,115 | 3,014,811 | 31,408 |
| Taxes on use of goods and on permission to use goods or perform activities | | - | | | | } | | | | | 1 | | - |
| Air departure tax | 705,000 | 57,141 | 53,895 | 50,013 | 57,762 | 58,622 | 58,230 | 57,011 | 58,274 | 55,308 | 67,698 | 23,664 | |
| Plastic bag levy | 290,000 | 8,493 | 15,926 | (4,626) | 28,570 | 15,948 | 25,992 | 15,505 | 19,301 | 38,232 | 42,038 | 1,697 | |
| Electricity levy | 5,200,000 | 431,946 | 402,711 | 430,492 | 436,356 | 447,269 | 424,744 | 368,128 | 468,359 | 414,706 | 392,291 | 399,539 | |
| Incandescent light bulb levy | 165,000 | - | - | 28,618 | 16,401 | - | 31,682 | 12,898 | 17,000 | 9,946 | 12,561 | 11,904 | |
| CO2 tax - motor vehicle emissions | 505,000 | - | - | - | - | - } | 12,656 | 33,971 | 72,203 | 85,979 | 197,272 | 87,223 | 489 |
| Other | | | | | | | | | | | 1 | | |
| Universal Service Fund | 235,000 | 709 | - | - | 19 | 341 | 160,386 | 887 | 68,252 | 1,030 | 1,696 | 10 | |
| Taxes on international trade and transactions | 26,790,000 | 1,272,651 | 1,741,315 | 2,002,930 | 2,243,449 | 2,123,508 | 2,875,216 | 2,294,744 | 2,533,281 | 2,129,201 | 2,136,848 | 2,035,651 | 23,388 |
| Import duties | | | | | | { | | | | | | | 1 |
| Customs duties | 26,400,000 | 1,150,399 | 1,767,645 | 1,956,431 | 2,095,505 | 2,173,385 | 2,856,226 | 2,216,148 | 2,444,300 | 2,318,507 | 1,962,816 | 2,043,559 | 22,984 |
| Other | | | | | | | | | | | | (| |
| | 5) 340,000 | 115,115 | (31,650) | 39,757 | 143,642 | (47,369) | 13,823 | 61,164 | 88,981 | (189,306) | 172,767 | (11,130) | |
| Diamond export duties | 50,000 | | 5,320 | 6,742 | 4,302 | (2,508) | 5,167 | 17,432 | - | - | 1,265 | 3,222 | |
| Other taxes | 5,000 | 443 | 463 | 266 | 1,475 | 760 | 224 | (433) | 314 | (22) | 210 | 1,421 | • |
| Stamp duties and fees | 5,000 | 443 | 463 | 266 | 1,475 | 760 | 224 | (433) | 314 | (22) | 210 | 1,421 | 1 |
| Unallocated tax revenue | 6) - | 27,328 | (3,511) | 69,047 | (45,991) | 9,483 | (396,542) | 387,570 | (19,598) | | (20,589) | (43,142) | |
| Total tax revenue (gross) | 672,200,000 | 40,406,964 3,747,827 | 37,749,306 | 72,529,412 | 45,543,685 3,747,827 | 56,485,270 2,914,370 | 55,915,491 | 43,979,151 3,747,827 | 42,854,606 | 80,516,229 | 50,636,091 | 64,025,852 | 1 |
| Less: SACU payments | 7) 17,891,309 | / | 27 740 204 | | | | 55 015 401 | + | | 90 516 220 | 3,747,827 | | 17,905 |
| Total tax revenue (net of SACU payments) Departmental revenue | 654,308,691 12,254,000 | 36,659,137 347,638 | 37,749,306 796,051 | 72,529,412 2,104,150 | 41,795,858 1,392,016 | 53,570,900 489,449 | 55,915,491 535,781 | 40,231,324 782,983 | 42,854,606 707,453 | 80,516,229 2,725,887 | 46,888,264 1,046,085 | 64,025,852 524,256 | |
| Sales of goods and services other than capital assets | 12,234,000 | 347,038 | 150,071 | 2,104,130 | 1,372,010 | 407,447 | 000,701 | 102,703 | 101,433 | 2,123,001 | 1,040,080 | 524,250 | 11,451 |
| Sales of goods and services other than capital assets Sales by market establishments | 143,662 | 2,977 | 3,206 | 3,127 | 3,248 | 3,110 | 3,306 | 3,088 | 3,122 | 3,286 | 3,426 | 3,694 | 35 |
| Administrative fees | 838,361 | 2,977 50,926 | 3,206 41,759 | 3,127 92,221 | 80,723 | 3,110 104,984 | 3,306 32,744 | 3,088 351,022 | 3,122 217,501 | 3,280 41,343 | 3,420 64,238 | 3,694 97,480 | 1 |
| Other sales | 634,608 | 36,437 | 41,759 58,338 | 92,221 47,348 | 46,274 | 33,483 | 32,744 49,113 | 36,847 | 38,990 | 41,343 57,052 | 04,230 16,262 | <i>97</i> ,480 60,146 | |
| Selling of scrap or waste and other used current goods | 28,820 | 1,026 | 2,168 | 6,251 | 1,515 | 2,446 | 49,113 | 33,438 | 38,990 1,837 | 2,234 | 680 | 1,836 | |
| Transfers received | 195,771 | - | 2,100 | - | 162,062 | 2,740 | 1 | | - | 2,234 | - | 88,797 | 1 |
| Fines penalties and forfeits | 1,334,122 | 9,059 | 21,923 | 4,075 | 56,889 | 2,864 | 4,548 | 32,109 | 231,900 | 89,225 | 35,785 | 12,713 | |
| Interest, dividends and rent on land | 1,007,122 | ,,, | 21,720 | 4,070 | 00,007 | 2,004 | 1,010 | 02,107 | 201,700 | 07,220 | 55,700 | 12,710 | |
| Interest | 2,591,713 | 206,668 | 281,756 | 235,319 | 271,367 | 251,496 | 282,047 | 195,326 | 175,724 | 161,984 | 111,707 | 181,340 | 2,354 |
| Dividends | 740,363 | - | 2,862 | | 621,143 | - | - | 1 | - | 372,686 | 599,999 | - | 1,596 |
| Rent on land | 4,705,618 | 1,308 | 336,063 | 1,674,602 | 117,063 | 51,069 | 85,271 | 6,743 | 19,851 | 1,941,103 | 191,967 | 50,679 | |
| "Of which actual collections for Mineral and petroleum royalties are" | | - | - | 1,202,561 | 83,847 | 18,228 | 56,988 | 4,152 | 5,213 | 2,027,749 | | 38,615 | 1 |
| Sales of capital assets | 58,322 | 274 | 540 | 1,318 | 837 | 432 | 1,101 | 1 | 699 | 2,138 | (1,150) | | |
| Financial transactions in assets and liabilities | 982,640 | 38,963 | 47,436 | 39,889 | 30,895 | 39,565 | 76,659 | 123,708 | 17,829 | 54,835 | 23,171 | 26,452 | |
| 0 | <i>8)</i> 666 ,5 62 ,6 9 1 | 37,006,775 | 38,545,357 | 74,633,562 | 43,187,874 | 54,060,349 | 56,451,272 | 41,014,307 | 43,562,059 | 83,242,116 | 47,934,349 | 64,550,108 | |
| econciliation to total net revenue and revenue collected on table 5 | | | | | | | | | | | | | |
| otal national government revenue | | 37,006,775 | 38,545,357 | 74,633,562 | 43,187,874 | 54,060,349 | 56,451,272 | 41,014,307 | 43,562,059 | 83,242,116 | 47,934,349 | 64,550,108 | 584,188 |
| Departmental revenue received but not yet paid to the National Revenue Fund | | 61,019 | 267,986 | (121,907) | 79,059 | 88,226 | (68,657) | (45,053) | 13,869 | 251,644 | 189,728 | (80,333) | |
| Revenue collected on behalf of the Provincial Authorities | | 1,022 | 1,417 | 1,762 | 1,181 | 1,369 | 1,466 | 1,590 | 2,175 | 5,723 | 931 | 532 | |
| Revenue collected on behalf of the Road Accident Fund (RAF) | | 1,097,455 | 1,107,078 | 1,106,978 | 1,163,373 | 1,201,341 | 1,268,525 | 1,131,002 | 1,290,451 | 1,303,009 | 1,311,766 | 1,279,962 | |
| Revenue collected on behalf of the Unemployment Insurance Fund (UIF) | | 573,831 | 749,964 | 1,191,332 | 780,436 | 1,263,125 | 700,217 | 865,296 | 1,051,442 | 890,073 | 1,100,884 | 852,601 | |
| Total net revenue | | 38,740,102 | 40,671,802 | 76,811,727 | 45,211,923 | 56,614,410 | 58,352,823 | 42,967,142 | 45,919,996 | 85,692,565 | 50,537,658 | 66,602,870 | 608,12 |
| Cash balance National Revenue Fund | | (444,394) | 555,068 | (550,661) | 487,365 | (2,031,423) | 2,139,574 | 455,997 | (604,271) | (353,659) | 427,505 | (236,054) | (15 |
| Provincial revenue collected by SARS and transferred by National Treasury for Jan & Feb | | (1,426) | (1,021) | (1,417) | (1,762) | (1,181) | - | (2,835) | (1,553) | | (2,212) | (7,585) | (2 |
| Direct transfer from National Revenue Fund to the Road Accident Fund | | (1,026,221) | (1,097,455) | (1,107,078) | (1,206,253) | (1,064,097) | (1,201,341) | (1,268,525) | (1,131,002) | (1,290,451) | (1,303,009) | (1,311,766) | (13,00 |
| Direct transfer from National Revenue Fund to the Unemployment Insurance Fund | | (557,440) | (878,750) | (889,078) | (889,078) | (889,078) | (867,010) | (911,146) | (867,010) | (1,270,202) | (1,121,686) | (838,758) | (9,97 |
| ecovery of criminal assets added as part of cash revenue in statement 5 | | 396 | 2,380 | 2,800 | 1,490 | 18,644 | 1,533 | 834 | 6,494 | 2,443 | 501 | 7,704 | 4 |
| evenue collected according to table 5 | | ' | | | | | | | | | | | + |

Previously known as sorghum beer and sorghum powder
 Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database