

Table 1 Revenue

R thousand	Revised estimate	2010/11											
		April	May	June	July	August	September	October	November	December	January	February	Year to date
Taxes on income, profits and capital gains	380,080,000	20,416,337	18,390,269	50,289,328	19,837,413	32,988,279	34,383,219	18,580,119	18,693,147	57,441,432	23,102,977	39,560,529	333,683,049
Income tax on persons and individuals	228,000,000	17,580,763	16,620,746	15,733,478	16,249,426	20,365,401	18,637,459	17,077,769	16,406,538	20,454,773	20,781,149	24,242,735	204,150,237
Tax on corporate income													
Companies	132,500,000	1,167,494	289,918	33,142,706	2,039,063	10,582,611	14,471,722	(522,327)	782,412	35,681,427	814,122	14,071,609	112,520,757
Secondary tax on companies	16,500,000	1,395,662	1,301,222	1,117,701	1,327,912	1,859,757	1,078,545	1,905,446	1,327,108	1,055,889	1,360,147	998,374	14,727,763
Tax on retirement funds	-	(887)	770	237	34	(220)	134	5,414	(842)	(80)	225	(1,119)	3,666
Other													
Interest on overdue income tax	3,050,000	269,591	174,790	293,258	218,585	179,234	192,764	108,426	174,903	247,666	146,541	247,800	2,253,558
Small business tax amnesty	30,000	3,714	2,823	1,948	2,393	1,496	2,595	5,391	3,028	1,757	793	1,130	27,068
Taxes on payroll and workforce	8,420,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	739,459	917,265	641,541	7,755,512
Skills development levy	8,420,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	739,459	917,265	641,541	7,755,512
Taxes on property	9,365,000	625,026	743,523	806,593	757,000	790,941	762,424	736,267	836,724	727,118	659,044	730,129	8,174,789
Estate, inheritance and gift taxes													
Donations tax	65,000	948	3,883	2,167	3,154	2,544	29,338	3,515	1,793	4,896	4,215	5,696	62,149
Estate duty	800,000	36,559	52,956	58,593	114,451	81,482	94,333	54,063	60,523	73,517	41,521	54,629	722,627
Taxes on financial and capital transactions													
Securities transfer tax	3,000,000	229,390	240,326	296,616	189,782	281,893	193,767	225,218	260,914	253,482	256,719	243,924	2,672,031
Transfer duties	5,500,000	358,129	446,358	449,217	449,613	425,022	444,986	453,471	513,494	395,223	356,589	425,880	4,717,982
Taxes on goods and services	247,540,000	17,564,170	16,328,769	18,473,052	22,131,392	19,635,671	17,821,622	21,326,602	19,970,359	19,458,640	23,840,336	21,099,723	217,650,336
Value added tax	181,335,000	12,617,552	11,680,802	13,666,178	16,592,627	14,505,942	12,280,278	15,694,914	14,818,244	13,967,033	17,212,820	15,241,041	158,277,431
Turnover tax for small businesses	5,000	268	216	242	(65)	447	647	456	38	132	38	212	2,631
Specific excise duties													
Beer	6,554,622	298,647	558,411	514,779	558,365	544,988	503,985	508,254	606,037	667,716	783,979	600,102	6,145,263
Traditional beer and traditional beer powder	1)	44,217	2,904	2,458	409	5,432	2,921	3,335	2,615	4,549	421	2,917	30,895
Wine and other fermented beverages	1,498,867	111,913	102,290	107,603	131,469	9,363	109,757	106,776	59,616	135,987	152,422	302,241	1,329,437
Spirits	2,908,354	283,337	263,920	255,523	280,173	152,181	173,126	180,734	215,539	220,028	198,447	289,401	2,512,409
Cigarettes and cigarette tobacco	9,685,087	746,246	470,746	629,428	715,449	812,009	808,426	826,459	608,091	779,414	963,113	998,190	8,357,571
Pipe tobacco and cigars	553,403	66,602	408	52,406	33,616	41,779	44,365	37,294	18	89	122,289	57,453	456,319
Petroleum products	2)	1,039,081	73,245	74,063	70,772	72,908	103,213	116,745	15,681	77,422	81,962	78,675	840,831
Revenue from neighbouring countries	3)	616,369	-	40,180	-	45,809	82,735	-	136,666	-	136,380	(27,278)	414,492
Ad valorem excise duties	1,900,000	421,091	30,510	1	367,393	1,115	61	335,188	3,385	1,427	411,794	17,921	1,589,886
Levies on fuel	4)	34,300,000	2,444,076	2,632,233	2,671,214	2,789,108	2,883,853	3,081,153	2,891,381	2,937,706	2,999,642	3,063,115	31,408,292
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax	705,000	57,141	53,895	50,013	57,762	58,622	58,230	57,011	58,274	55,308	67,698	23,664	597,618
Plastic bag levy	290,000	8,493	15,926	(4,626)	28,570	15,948	25,992	15,505	19,301	38,232	42,038	1,697	207,076
Electricity levy	5,200,000	431,946	402,711	430,492	436,356	447,269	424,744	368,128	468,359	414,706	392,291	399,539	4,616,541
Incandescent light bulb levy	165,000	-	-	28,618	16,401	-	31,682	12,898	17,000	9,946	12,561	11,904	141,010
CO2 tax - motor vehicle emissions	505,000	-	-	-	-	-	12,656	33,971	72,203	85,979	197,272	87,223	489,304
Other													
Universal Service Fund	235,000	709	-	-	19	341	160,386	887	68,252	1,030	1,696	10	233,330
Taxes on international trade and transactions	26,790,000	1,272,651	1,741,315	2,002,930	2,243,449	2,123,508	2,875,216	2,294,744	2,533,281	2,129,201	2,136,848	2,035,651	23,388,794
Import duties													
Customs duties	26,400,000	1,150,399	1,767,645	1,956,431	2,095,505	2,173,385	2,856,226	2,216,148	2,444,300	2,318,507	1,962,816	2,043,559	22,984,921
Other													
Miscellaneous customs and excise receipts	5)	340,000	115,115	(31,650)	39,757	143,642	(47,369)	13,823	61,164	(189,306)	172,767	(11,130)	355,794
Diamond export duties	50,000	7,137	5,320	6,742	4,302	(2,508)	5,167	17,432	-	-	1,265	3,222	48,079
Other taxes	5,000	443	463	266	1,475	760	224	(433)	314	(22)	210	1,421	5,121
Stamp duties and fees	5,000	443	463	266	1,475	760	224	(433)	314	(22)	210	1,421	5,121
Unallocated tax revenue	6)	-	27,328	(3,511)	69,047	(45,991)	9,483	(396,542)	387,570	(19,598)	20,401	(20,589)	(15,544)
Total tax revenue (gross)	672,200,000	40,406,964	37,749,306	72,529,412	45,543,685	56,485,270	55,915,491	43,979,151	42,854,606	80,516,229	50,636,091	64,025,852	590,642,057
Less: SACU payments	7)	17,891,309	3,747,827	-	-	3,747,827	2,914,370	-	3,747,827	-	3,747,827	-	17,905,678
Total tax revenue (net of SACU payments)	654,308,691	36,659,137	37,749,306	72,529,412	41,795,858	53,570,900	55,915,491	40,231,324	42,854,606	80,516,229	46,888,264	64,025,852	572,736,379
Departmental revenue	12,254,000	347,638	796,051	2,104,150	1,392,016	489,449	535,781	782,983	707,453	2,725,887	1,046,085	524,256	11,451,749
Sales of goods and services other than capital assets													
Sales by market establishments	143,662	2,977	3,206	3,127	3,248	3,110	3,306	3,088	3,122	3,286	3,426	3,694	35,590
Administrative fees	838,361	50,926	41,759	92,221	80,723	104,984	32,744	351,022	217,501	41,343	64,238	97,480	1,174,941
Other sales	634,608	36,437	58,338	47,348	46,274	33,483	49,113	36,847	38,990	57,052	16,262	60,146	480,290
Selling of scrap or waste and other used current goods	28,820	1,026	2,168	6,251	1,515	2,446	991	33,438	1,837	2,234	680	1,836	54,422
Transfers received	195,771	-	-	-	162,062	-	1	-	-	1	-	88,797	250,861
Fines penalties and forfeits	1,334,122	9,059	21,923	4,075	56,889	2,864	4,548	32,109	231,900	89,225	35,785	12,713	501,900
Interest, dividends and rent on land													
Interest	2,591,713	206,668	281,756	235,319	271,367	251,496	282,047	195,326	175,724	161,984	111,707	181,340	2,354,734
Dividends	740,363	-	2,862	621,143	-	-	-	1	-	372,686	599,999	-	1,596,691
Rent on land	4,705,618	1,308	336,063	1,674,602	117,063	51,069	85,271	6,743	19,851	1,941,103	191,967	50,679	4,475,719
<i>"Of which actual collections for Mineral and petroleum royalties are"</i>													
Sales of capital assets	58,322	274	540	1,318	837	432	1,101	701	699	2,138	(1,150)	1,119	8,009
Financial transactions in assets and liabilities	982,640	38,963	47,436	39,889	30,895	39,565	76,659	123,708	17,829	54,835	23,171	26,452	519,402
Total national government revenue	8)	666,562,691	37,006,775	38,545,357	74,633,562	43,187,874	54,060,349	56,451,272	41,014,307	43,562,059	83,242,116	47,934,349	584,188,128
Reconciliation to total net revenue and revenue collected on table 5													
Total national government revenue		37,006,775	38,545,357	74,633,562	43,187,874	54,060,349	56,451,272	41,014,307	43,562,059	83,242,116	47,934,349	64,550,108	584,188,128
Departmental revenue received but not yet paid to the National Revenue Fund		61,019	267,986	(121,907)	79,059	88,226	(68,657)	(45,053)	13,869	251,644	189,728	(80,333)	635,581