

Table 1 Revenue

R thousand	2010/11											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
Taxes on income, profits and capital gains	387 702 282	20 416 337	18 390 269	50 289 328	19 837 413	32 988 279	34 383 219	18 580 119	18 693 147	57 441 432	23 102 977	294 122 520
Income tax on persons and individuals	230 000 000	17 580 763	16 620 746	15 733 478	16 249 426	20 365 401	18 637 459	17 077 769	16 406 538	20 454 773	20 781 149	179 907 502
Tax on corporate income												
Companies	138 000 000	1 167 494	289 198	33 142 706	2 039 063	10 582 611	14 471 722	(522 327)	782 412	35 681 427	814 122	98 449 148
Secondary tax on companies	16 000 000	1 395 662	1 301 222	1 117 701	1 327 912	1 859 757	1 078 545	1 905 446	1 327 108	1 055 889	1 360 147	13 729 389
Tax on retirement funds	2 000	(887)	770	237	34	(220)	134	5 414	(842)	(80)	225	4 785
Other												
Interest on overdue income tax	3 590 892	269 591	174 790	293 258	218 585	179 234	192 764	108 426	174 903	247 666	146 541	2 005 758
Small business tax amnesty	110 000	3 714	2 823	1 948	2 393	1 496	2 595	5 391	3 028	1 757	793	25 938
Taxes on payroll and workforce	8 700 000	501 009	548 478	880 196	618 947	936 628	469 328	654 282	840 379	739 459	917 265	7 113 971
Skills development levy	8 700 000	501 009	548 478	880 196	618 947	936 628	469 328	654 282	840 379	739 459	917 265	7 113 971
Taxes on property	9 563 622	625 026	743 523	806 593	757 000	790 941	762 424	736 267	836 724	727 118	659 044	7 444 660
Estate, inheritance and gift taxes												
Donations tax	63 622	948	3 883	2 167	3 154	2 544	29 338	3 515	1 793	4 896	4 215	56 453
Estate duty	800 000	36 559	52 956	58 593	114 451	81 482	94 333	54 063	60 523	73 517	41 521	667 998
Taxes on financial and capital transactions												
Securities transfer tax	3 000 000	229 390	240 326	296 616	189 782	281 893	193 767	225 218	260 914	253 482	256 719	2 428 107
Transfer duties	5 700 000	358 129	446 358	449 217	449 613	425 022	444 986	453 471	513 494	593 223	356 589	4 292 102
Taxes on goods and services	246 873 486	17 564 170	16 328 769	18 473 052	22 131 392	19 635 671	17 821 622	21 326 602	19 970 359	19 458 640	23 840 336	196 550 613
Value added tax	181 000 000	12 617 552	11 680 802	13 666 178	16 592 627	14 505 942	12 280 278	15 694 914	14 818 244	13 967 033	17 212 820	143 036 390
Turnover tax for small businesses	10 000	268	216	242	(65)	447	647	456	38	132	38	2 419
Specific excise duties												
Beer	6 596 576	298 647	558 411	514 779	558 365	544 988	503 985	508 254	606 037	667 716	783 979	5 545 161
Traditional beer and traditional beer powder	1) 36 862	2 904	2 458	409	5 432	2 934	2 921	3 335	2 615	4 549	421	27 978
Wine and other fermented beverages	1 701 714	111 913	102 290	107 603	131 469	9 363	109 757	106 776	59 616	135 987	152 422	1 027 196
Spirits	3 209 141	283 337	263 920	255 523	280 173	152 181	173 126	180 734	215 539	220 028	198 447	2 223 008
Cigarettes and cigarette tobacco	9 992 855	746 246	470 746	629 428	715 449	812 009	808 426	826 459	608 591	779 414	963 113	7 359 381
Pipe tobacco and cigars	457 138	66 602	408	52 406	33 616	41 779	44 365	37 294	18	89	122 289	398 866
Petroleum products	2) 1 005 714	73 245	74 063	70 772	72 908	76 145	103 213	116 745	15 681	77 422	81 962	762 156
Revenue from neighbouring countries	3) 1 000 000	-	40 180	-	45 809	-	37 827	-	136 666	-	136 380	441 770
Ad valorem excise duties	1 622 986	421 091	305 100	1	367 393	1 115	61	335 188	3 385	1 427	417 944	1 571 965
Levies on fuel	4) 33 700 000	2 444 076	2 632 233	2 671 214	2 789 108	2 883 853	3 081 153	2 891 381	2 937 706	2 999 642	3 063 115	28 393 481
Taxes on use of goods and on permission to use goods or perform activities												
Air departure tax	750 000	57 141	53 895	50 013	57 762	58 622	58 230	57 011	58 274	55 308	67 698	573 954
Plastic bag levy	150 000	8 493	15 926	(4 626)	28 570	15 948	25 992	15 505	19 301	38 232	42 038	205 379
Electricity levy	5 200 000	431 946	402 711	430 492	436 356	447 269	424 744	368 128	468 359	414 706	392 291	4 217 002
Incandescent light bulb levy	70 500	-	-	28 618	16 401	-	31 682	12 898	17 000	9 946	12 561	129 106
CO2 tax - motor vehicle emissions	120 000	-	-	-	-	-	12 656	33 971	72 203	85 979	197 272	402 081
Other	250 000	709	-	-	19	341	160 386	887	68 252	1 030	1 696	233 320
Universal Service Fund	250 000	709	-	-	19	341	160 386	887	68 252	1 030	1 696	233 320
Taxes on international trade and transactions	26 350 000	1 272 651	1 741 315	2 002 930	2 243 449	2 123 508	2 875 216	2 294 744	2 533 281	2 129 201	2 136 848	21 353 143
Import duties	26 000 000	1 150 399	1 767 645	1 956 431	2 095 505	2 173 385	2 856 226	2 216 148	2 444 300	2 318 507	1 962 816	20 941 362
Customs duties												
Miscellaneous customs and excise receipts	5) 300 000	115 115	(31 650)	39 757	143 642	(47 369)	13 823	61 164	88 981	(189 306)	172 767	366 924
Diamond export duties	50 000	7 137	5 320	6 742	4 302	(2 508)	5 167	17 432	-	-	1 265	44 857
Other taxes	10 000	443	463	266	1 475	760	224	(433)	314	(22)	210	3 700
Stamp duties and fees	10 000	443	463	266	1 475	760	224	(433)	314	(22)	210	3 700
Unallocated tax revenue	6) 679 200 000	40 406 964	37 749 306	72 529 412	45 543 685	56 485 270	55 915 491	43 979 151	42 854 606	80 516 229	50 636 091	526 616 205
Total tax revenue (gross)	7) 17 905 679	3 747 827	3 749 306	72 529 412	45 543 685	56 485 270	55 915 491	43 979 151	42 854 606	80 516 229	50 636 091	526 616 205
Less: SACU payments												
Total tax revenue (net of SACU payments)	661 294 321	36 659 137	37 749 306	72 529 412	41 795 858	53 570 900	55 915 491	40 231 324	42 854 606	80 516 229	46 888 264	508 710 527
Departmental revenue	12 264 854	347 638	376 051	2 104 150	1 392 016	489 449	535 781	782 983	707 453	2 725 887	1 046 085	10 927 493
Sales of goods and services other than capital assets												
Sales by market establishments	46 409	2 977	3 206	3 127	3 248	3 110	3 306	3 088	3 122	3 286	3 426	31 896
Administrative fees	869 393	50 926	41 759	92 221	80 723	104 984	32 744	351 022	217 501	41 343	64 238	1 077 461
Other sales	905 275	36 437	58 338	47 348	46 274	33 483	49 113	36 847	38 990	57 052	16 262	420 144
Selling of scrap or waste and other used current goods	82 688	1 026	2 168	6 251	1 515	2 446	991	33 438	1 837	2 234	680	52 886
Transfers received	265 248	-	-	-	162 062	-	1	-	-	-	-	162 064
Fines penalties and forfeits	200 000	9 059	21 923	4 075	56 689	2 864	4 548	32 109	231 900	89 225	35 785	488 377
Interest, dividends and rent on land												
Interest	2 720 180	206 668	281 756	235 319	271 367	251 496	282 047	195 326	175 724	161 984	111 707	2 173 394
Dividends	891 131	-	2 862	-	621 143	-	-	1	-	372 686	599 999	1 596 691
Rent on land	5 378 696	1 308	336 063	1 674 602	117 063	51 069	85 271	6 743	19 851	1 941 103	191 967	4 425 040
*Of which actual collections for Mineral and petroleum royalties are*												
Recovery of criminal assets added as part of cash revenue in statement 5												
Recovery of criminal assets added as part of cash revenue in statement 5	883 016	38 963	47 436	39 889	30 895	39 565	76 659	123 708	17 829	54 835	(21 150)	492 950
Total national government revenue	8) 673 559 175	37 006 775	38 545 357	74 633 562	43 187 874	54 060 349	56 451 272	41 014 307	43 562 059	83 242 116	47 934 349	519 638 020
Reconciliation to total net revenue and revenue collected on table 5												
Total national government revenue		37 006 775	38 545 357	74 633 562	43 187 874	54 060 349	56 451 272	41 014 307	43 562 059	83 242 116	47 934 349	519 638 020
Departmental revenue received but not yet paid to the National Revenue Fund		61 019	267 986	(121 907)	79 059	88 226	(68 657)	(45 053)	13 849	251 644	189 728	715 914
Revenue collected on behalf of the Provincial Authorities		1 022	1 417	1 762	1 181	1 369	1 466	1 590	2 175	5 723	931	18 636
Revenue collected on behalf of the Road Accident Fund (RAF)		1 097 455	1 107 078	1 106 978	1 163 373	1 201 341	1 268 525	1 131 002	1 290 451	1 303 009	1 311 766	11 980 978
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		573 831	749 964	1 191 332	780 436	1 263 125	700 217	865 296	1 051 442	890 073	1 100 884	9 166 600
Total net revenue		38 740 102	40 671 802	76 811 727	45 211 923	56 614 410	58 352 823	42 967 142	45 919 996	85 692 565	50 537 658	541 520 148
Cash balance National Revenue Fund		(444 394)	555 068	(550 661)	487 365	(2 031 423)	2 139 574	455 997	(604 271)	(353 659)	427 505	81 101
Provincial revenue collected by SARS and transferred by National Treasury for December		(1 426)	(1 021)	(1 417)	(1 762)	(1 181)	(1 369)	(1 590)	(2 835)	(5 723)	(931)	(13 407)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1 026 221)	(1 097 455)	(1 107 078)	(1 206 253)	(1 064 097)	(1 201 341)	(1 268 525)	(1 131 002)	(1 290 451)	(1 303 009)	(11 695 432)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(557 440)	(878 750)	(889 078)	(889 078)	(889 078)	(889 078)	(867 010)	(911 146)	(867 010)	(1 270 202)	(9 140 478)
Recovery of criminal assets added as part of cash revenue in statement 5												