

	1990	2000	2005	2006
1. <i>Chrysomelidae</i>	10	10	10	10
2. <i>Curculionidae</i>	10	10	10	10
3. <i>Chrysomelidae</i>	10	10	10	10
4. <i>Chrysomelidae</i>	10	10	10	10
5. <i>Chrysomelidae</i>	10	10	10	10
6. <i>Chrysomelidae</i>	10	10	10	10
7. <i>Chrysomelidae</i>	10	10	10	10
8. <i>Chrysomelidae</i>	10	10	10	10
9. <i>Chrysomelidae</i>	10	10	10	10
10. <i>Chrysomelidae</i>	10	10	10	10
11. <i>Chrysomelidae</i>	10	10	10	10
12. <i>Chrysomelidae</i>	10	10	10	10
13. <i>Chrysomelidae</i>	10	10	10	10
14. <i>Chrysomelidae</i>	10	10	10	10
15. <i>Chrysomelidae</i>	10	10	10	10
16. <i>Chrysomelidae</i>	10	10	10	10
17. <i>Chrysomelidae</i>	10	10	10	10
18. <i>Chrysomelidae</i>	10	10	10	10
19. <i>Chrysomelidae</i>	10	10	10	10
20. <i>Chrysomelidae</i>	10	10	10	10
21. <i>Chrysomelidae</i>	10	10	10	10
22. <i>Chrysomelidae</i>	10	10	10	10
23. <i>Chrysomelidae</i>	10	10	10	10
24. <i>Chrysomelidae</i>	10	10	10	10
25. <i>Chrysomelidae</i>	10	10	10	10
26. <i>Chrysomelidae</i>	10	10	10	10
27. <i>Chrysomelidae</i>	10	10	10	10
28. <i>Chrysomelidae</i>	10	10	10	10
29. <i>Chrysomelidae</i>	10	10	10	10
30. <i>Chrysomelidae</i>	10	10	10	10
31. <i>Chrysomelidae</i>	10	10	10	10
32. <i>Chrysomelidae</i>	10	10	10	10
33. <i>Chrysomelidae</i>	10	10	10	10
34. <i>Chrysomelidae</i>	10	10	10	10
35. <i>Chrysomelidae</i>	10	10	10	10
36. <i>Chrysomelidae</i>	10	10	10	10
37. <i>Chrysomelidae</i>	10	10	10	10
38. <i>Chrysomelidae</i>	10	10	10	10
39. <i>Chrysomelidae</i>	10	10	10	10
40. <i>Chrysomelidae</i>	10	10	10	10
41. <i>Chrysomelidae</i>	10	10	10	10
42. <i>Chrysomelidae</i>	10	10	10	10
43. <i>Chrysomelidae</i>	10	10	10	10
44. <i>Chrysomelidae</i>	10	10	10	10
45. <i>Chrysomelidae</i>	10	10	10	10
46. <i>Chrysomelidae</i>	10	10	10	10
47. <i>Chrysomelidae</i>	10	10	10	10
48. <i>Chrysomelidae</i>	10	10	10	10
49. <i>Chrysomelidae</i>	10	10	10	10
50. <i>Chrysomelidae</i>	10	10	10	10
51. <i>Chrysomelidae</i>	10	10	10	10
52. <i>Chrysomelidae</i>	10	10	10	10
53. <i>Chrysomelidae</i>	10	10	10	10
54. <i>Chrysomelidae</i>	10	10	10	10
55. <i>Chrysomelidae</i>	10	10	10	10
56. <i>Chrysomelidae</i>	10	10	10	10
57. <i>Chrysomelidae</i>	10	10	10	10
58. <i>Chrysomelidae</i>	10	10	10	10
59. <i>Chrysomelidae</i>	10	10	10	10
60. <i>Chrysomelidae</i>	10	10	10	10
61. <i>Chrysomelidae</i>	10	10	10	10
62. <i>Chrysomelidae</i>	10	10	10	10
63. <i>Chrysomelidae</i>	10	10	10	10
64. <i>Chrysomelidae</i>	10	10	10	10
65. <i>Chrysomelidae</i>	10	10	10	10
66. <i>Chrysomelidae</i>	10	10	10	10
67. <i>Chrysomelidae</i>	10	10	10	10
68. <i>Chrysomelidae</i>	10	10	10	10
69. <i>Chrysomelidae</i>	10	10	10	10
70. <i>Chrysomelidae</i>	10	10		

Information submitted by: Dr JC Stegmann Head Official: Provincial Treasury Western Cape Tel No: (021) 483-4709

1. Budgeted figures are based on the 2010/11 Adjusted Estimates of Provincial Expenditure tabled in the provincial legislature on 25 November 2010.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
THIRD QUARTER ENDED 31 DECEMBER 2010
WESTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2010	Government Gazette of 15 December 2010	Total National allocation 2010/11	Provincial roll-overs/ other provincial adjustments	Total available 2010/11	Year to Date			
						Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province (National allocation)	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Schedule 5 Grants									
Agriculture, Forestry and Fisheries (Vote 25)	27 270	50 000	77 270	2 645	79 915	70 615	70 615	70 615	23 834
(a) Agricultural Disaster Management Grant	-	50 000	50 000	2 645	52 645	50 000	50 000	50 000	-
(b) Ilima/Letsema Projects Grant	24 000	-	24 000	-	24 000	18 000	18 000	18 000	21 260
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	3 270	-	3 270	-	3 270	2 615	2 615	2 615	2 574
Arts and Culture (Vote 13)									
Community Library Services Grant	49 638	-	49 638	-	49 638	39 454	39 454	39 454	38 243
Basic Education (Vote 14)	191 998	-	191 998	-	191 998	144 473	144 473	144 473	122 343
(a) HIV and Aids (Life Skills Education) Grant	15 392	-	15 392	-	15 392	11 544	11 544	11 544	6 593
(b) National School Nutrition Programme Grant	173 318	-	173 318	-	173 318	131 778	131 778	131 778	112 497
(c) Technical Secondary Schools Recapitalisation Grant	3 288	-	3 288	-	3 288	1 151	1 151	1 151	3 253
Cooperative Governance and Traditional Affairs (Vote 3)									
Provincial Infrastructure Disaster Relief Grant	-	-	-	-	-	-	-	-	-
Health (Vote 15)	1 200 859	1 000	1 201 859	50 176	1 252 035	957 489	957 489	957 489	835 177
(a) Comprehensive HIV and Aids Grant	554 054	1 000	555 054	-	555 054	419 980	419 980	419 980	341 861
(b) Forensic Pathology Services Grant	66 251	-	66 251	7 402	73 653	51 018	51 018	51 018	62 649
(c) Hospital Revitalisation Grant	580 554	-	580 554	42 774	623 328	486 491	486 491	486 491	430 667
(d) Health Disaster Response (Cholera) Grant	-	-	-	-	-	-	-	-	-
(e) 2010 World Cup Health Preparation Strategy Grant	-	-	-	-	-	-	-	-	-
Human Settlements (Vote 30)	1 868 843	-	1 868 843	83 878	1 952 721	1 550 000	1 550 000	1 550 000	1 238 859
(a) Housing Disaster Relief Grant	-	-	-	-	-	-	-	-	-
(b) Human Settlements Development Grant	1 868 843	-	1 868 843	83 878	1 952 721	1 550 000	1 550 000	1 550 000	1 238 859
Public Works (Vote 6)	182 539	83 111	265 650	18 579	284 229	265 650	265 650	265 650	259 724
(a) Devolution of Property Rate Funds Grant	181 351	83 111	264 462	18 579	283 041	264 462	264 462	264 462	259 660
(b) Expanded Public Works Programme (EPWP) Grant for the Social Sector	1 188	-	1 188	-	1 188	1 188	1 188	1 188	64
Sport and Recreation South Africa (Vote 19)									
Mass Sport and Recreation Participation Programme Grant	40 532	-	40 532	-	40 532	37 532	37 532	37 532	33 015
Transport (Vote 36)	-	-	-	186 490	186 490	-	-	-	87 258
(a) Gautrain Rapid Rail Link Grant	-	-	-	-	-	-	-	-	-
(b) Overload Control Grant	-	-	-	-	-	-	-	-	-
(c) Transport Disaster Management Grant	-	-	-	186 490	186 490	-	-	-	87 258
Sub-Total	3 561 679	134 111	3 695 790	341 768	4 037 558	3 065 213	3 065 213	3 065 213	2 638 453
Schedule 4 Grants									
Agriculture, Forestry and Fisheries (Vote 25)									
Comprehensive Agricultural Support Programme Grant	63 064	-	63 064	-	63 064	56 756	56 756	56 756	1
Health (Vote 15)	2 147 945	-	2 147 945	-	2 147 945	1 610 955	1 610 955	1 610 955	1
(a) Health Professions Training and Development Grant	384 711	-	384 711	-	384 711	288 531	288 531	288 531	1
(b) National Tertiary Services Grant	1 763 234	-	1 763 234	-	1 763 234	1 322 424	1 322 424	1 322 424	1
Higher Education and Training (Vote 16)									1
Further Education and Training Colleges Grant	446 512	531	447 043	-	447 043	367 320	367 320	367 320	1
National Treasury (Vote 9)									1
Infrastructure Grant to Provinces	794 845	-	794 845	42 506	837 351	516 650	516 650	516 650	1
Transport (Vote 36)									1
Public Transport Operations Grant	632 402	-	632 402	-	632 402	495 839	495 839	495 839	1
Sub-Total	4 084 768	531	4 085 299	42 506	4 127 805	3 047 520	3 047 520	3 047 520	
Schedule 8 Grants									
Public Works (Vote 6)									2
EPWP Incentive Grant to Provinces for the Infrastructure Sector	23 218	-	23 218	-	23 218	-	1 700	1 700	
Sub-Total	23 218	-	23 218	-	23 218	-	1 700	1 700	
Total	7 669 665	134 642	7 804 307	384 274	8 188 581	6 112 733	6 114 433	6 114 433	

1. Schedule 4 grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.
2. Schedule 8 grants specifying incentives to provinces to meet targets with regards to priority government programmes.