

Table 1 Revenue

R thousand	2010/11										
	Revised estimate	April	May	June	July	August	September	October	November	December	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>387,702,892</b>	<b>20,416,337</b>	<b>18,390,269</b>	<b>50,289,328</b>	<b>19,837,413</b>	<b>32,988,279</b>	<b>34,383,219</b>	<b>18,580,119</b>	<b>18,693,147</b>	<b>57,441,432</b>	<b>271,019,543</b>
Income tax on persons and individuals	230,000,000	17,580,763	16,620,746	15,733,478	16,249,426	20,365,401	18,637,459	17,077,769	16,406,538	20,454,773	159,126,353
Tax on corporate income											
Companies	138,000,000	1,167,494	289,918	33,142,706	2,039,063	10,582,611	14,471,722	(522,327)	782,412	35,681,427	97,635,026
Secondary tax on companies	16,000,000	1,395,662	1,301,222	1,117,701	1,327,912	1,859,757	1,078,545	1,905,446	1,327,108	1,055,889	12,369,242
Tax on retirement funds	2,000	(887)	770	237	34	(220)	134	5,414	(842)	(80)	4,560
Other											
Interest on overdue income tax	3,590,892	269,591	174,790	293,258	218,585	179,234	192,764	108,426	174,903	247,666	1,859,217
Small business tax amnesty	110,000	3,714	2,823	1,948	2,393	1,496	2,595	5,391	3,028	1,757	25,145
<b>Taxes on payroll and workforce</b>	<b>8,700,000</b>	<b>501,009</b>	<b>548,478</b>	<b>888,196</b>	<b>618,947</b>	<b>936,628</b>	<b>469,328</b>	<b>654,282</b>	<b>840,379</b>	<b>739,459</b>	<b>6,196,706</b>
Skills development levy	8,700,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	739,459	6,196,706
<b>Taxes on property</b>	<b>9,563,622</b>	<b>625,026</b>	<b>743,523</b>	<b>806,593</b>	<b>757,000</b>	<b>790,941</b>	<b>762,424</b>	<b>736,267</b>	<b>836,724</b>	<b>727,118</b>	<b>6,785,616</b>
Estate, inheritance and gift taxes											
Donations tax	63,622	948	3,883	2,167	3,154	2,544	29,338	3,515	1,793	4,896	52,238
Estate duty	800,000	36,559	52,956	58,593	114,451	81,482	94,333	54,063	60,523	73,517	626,477
Taxes on financial and capital transactions											
Securities transfer tax	3,000,000	229,390	240,326	296,616	189,782	281,893	193,767	225,218	260,914	253,482	2,171,388
Transfer duties	5,700,000	358,129	446,358	449,217	449,613	425,022	444,986	453,471	513,994	395,223	3,935,513
<b>Taxes on goods and services</b>	<b>246,873,486</b>	<b>17,564,170</b>	<b>16,328,769</b>	<b>18,473,052</b>	<b>22,131,392</b>	<b>19,635,671</b>	<b>17,821,622</b>	<b>21,326,602</b>	<b>19,970,359</b>	<b>19,458,640</b>	<b>172,710,277</b>
Value added tax	181,000,000	12,617,552	11,680,802	13,666,178	16,592,627	14,505,942	12,280,278	15,694,914	14,818,244	13,967,033	125,823,570
Turnover tax for small businesses	10,000	268	216	242	(65)	447	647	456	38	132	2,381
Specific excise duties											
Beer	6,596,576	298,647	558,411	514,779	558,365	544,988	503,985	508,254	606,307	667,716	4,761,182
Traditional beer and traditional beer powder	36,862	2,904	2,458	409	5,432	2,934	2,921	3,335	2,615	4,549	27,557
Wine and other fermented beverages	1,701,714	111,913	102,290	107,603	131,469	9,363	109,757	106,776	59,616	135,987	874,774
Spirits	3,209,141	283,337	263,920	255,523	280,173	152,181	173,126	180,734	215,539	220,028	2,024,561
Cigarettes and cigarette tobacco	9,992,855	746,246	470,746	629,428	715,449	812,009	808,426	826,459	668,091	779,414	6,396,268
Pipe tobacco and cigars	457,138	66,002	408	52,406	33,616	41,779	44,365	37,294	18	89	276,577
Petroleum products	1,005,714	73,245	74,063	70,772	72,908	76,145	103,213	116,745	15,681	77,422	680,194
Revenue from neighbouring countries	1,000,000	-	40,180	-	45,809	82,735	-	136,666	-	-	305,390
Ad valorem excise duties	1,622,986	421,091	30,510	1	367,393	1,115	61	335,188	3,385	1,427	1,160,171
Levies on fuel	33,700,000	2,444,076	2,632,233	2,671,214	2,789,108	2,883,853	3,081,153	2,891,381	2,937,706	2,999,642	25,330,366
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	750,000	57,141	53,895	50,013	57,762	58,622	58,230	57,011	58,274	55,308	506,256
Plastic bag levy	150,000	8,493	15,926	(4,626)	28,570	15,948	25,992	15,505	19,301	38,232	163,341
Electricity levy	5,200,000	431,946	402,711	430,492	436,356	447,269	424,744	368,128	468,359	414,706	3,824,711
Incandescent light bulb levy	70,500	-	-	28,618	16,401	-	31,682	12,898	17,000	9,946	116,545
CO2 tax - motor vehicle emissions	120,000	-	-	-	-	-	12,656	33,971	72,203	85,979	204,809
Other											
Universal Service Fund	250,000	709	-	-	19	341	160,386	887	68,252	1,030	231,624
<b>Taxes on international trade and transactions</b>	<b>26,350,000</b>	<b>1,272,651</b>	<b>1,741,315</b>	<b>2,002,930</b>	<b>2,243,449</b>	<b>2,123,508</b>	<b>2,875,216</b>	<b>2,294,744</b>	<b>2,533,281</b>	<b>2,129,201</b>	<b>19,216,295</b>
Import duties											
Customs duties	26,000,000	1,150,399	1,767,645	1,956,431	2,095,505	2,173,385	2,856,226	2,216,148	2,444,300	2,318,507	18,978,546
Other											
Miscellaneous customs and excise receipts	300,000	115,115	(31,650)	39,757	143,642	(47,369)	13,823	61,164	88,981	(189,306)	194,157
Diamond export duties	50,000	7,137	5,320	6,742	4,302	(2,508)	5,167	17,432	-	(2)	43,592
<b>Other taxes</b>	<b>10,000</b>	<b>443</b>	<b>463</b>	<b>266</b>	<b>1,475</b>	<b>760</b>	<b>224</b>	<b>(433)</b>	<b>314</b>	<b>(22)</b>	<b>3,490</b>
Stamp duties and fees	10,000	443	463	266	1,475	760	224	(433)	314	(22)	3,490
Unallocated tax revenue	6)	27,328	(3,511)	69,047	(45,991)	9,483	(396,542)	387,570	(19,598)	20,401	48,187
<b>Total tax revenue (gross)</b>	<b>679,200,000</b>	<b>40,406,964</b>	<b>37,749,306</b>	<b>72,529,412</b>	<b>45,543,685</b>	<b>56,485,270</b>	<b>55,915,491</b>	<b>43,979,151</b>	<b>42,854,606</b>	<b>80,516,229</b>	<b>475,980,114</b>
Less: SACU payments	7)	17,905,679	3,747,827	37,749,306	72,529,412	41,795,858	53,570,900	40,231,324	42,854,606	80,516,229	461,822,263
<b>Total tax revenue (net of SACU payments)</b>	<b>661,294,321</b>	<b>36,659,137</b>	<b>37,749,306</b>	<b>72,529,412</b>	<b>41,795,858</b>	<b>53,570,900</b>	<b>55,915,491</b>	<b>40,231,324</b>	<b>42,854,606</b>	<b>80,516,229</b>	<b>461,822,263</b>
<b>Departmental revenue</b>	<b>12,264,854</b>	<b>347,638</b>	<b>796,051</b>	<b>2,104,150</b>	<b>1,392,016</b>	<b>489,449</b>	<b>535,781</b>	<b>782,983</b>	<b>707,453</b>	<b>2,725,887</b>	<b>9,881,408</b>
Sales of goods and services other than capital assets											
Sales by market establishments	46,409	2,977	3,206	3,127	3,248	3,110	3,306	3,088	3,122	3,286	28,470
Administrative fees	869,393	50,926	41,759	92,221	80,723	104,984	32,744	351,022	217,501	41,343	1,013,223
Other sales	905,275	36,437	58,338	47,348	46,274	33,483	49,113	36,847	38,990	57,052	403,882
Selling of scrap or waste and other used current goods	82,688	1,026	2,168	6,251	1,515	2,446	991	33,438	1,837	2,234	51,906
Transfers received	265,248	-	-	-	162,062	-	1	-	-	-	162,064
Fines penalties and forfeits	200,000	9,059	21,923	4,075	56,889	2,864	4,548	32,109	231,900	89,225	452,592
Interest, dividends and rent on land											
Interest	2,720,180	206,668	281,756	235,319	271,367	251,496	282,047	195,326	175,724	161,984	2,061,687
Dividends	891,131	-	2,862	-	621,143	-	-	1	-	-	372,686
Rent on land	5,378,696	1,308	336,063	1,674,602	117,063	51,069	85,271	6,743	19,851	1,941,103	4,233,073
Sales of capital assets	22,818	274	540	1,318	837	432	1,101	701	699	2,138	8,040
Financial transactions in assets and liabilities	883,016	38,963	47,436	39,889	30,895	39,565	76,659	123,708	17,829	54,835	469,779
<b>Total national government revenue</b>	<b>673,559,175</b>	<b>37,006,775</b>	<b>38,545,357</b>	<b>74,633,562</b>	<b>43,187,874</b>	<b>54,060,349</b>	<b>56,451,272</b>	<b>41,014,307</b>	<b>43,562,059</b>	<b>83,242,116</b>	<b>471,703,671</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>											
<b>Total national government revenue</b>		<b>37,006,775</b>	<b>38,545,357</b>	<b>74,633,562</b>	<b>43,187,874</b>	<b>54,060,349</b>	<b>56,451,272</b>	<b>41,014,307</b>	<b>43,562,059</b>	<b>83,242,116</b>	<b>471,703,671</b>
Departmental revenue received but not yet paid to the National Revenue Fund		61,019	267,986	(121,907)	79,059	88,226	(68,657)	(45,053)	13,869	251,644	526,186
Revenue collected on behalf of the Provincial Authorities		1,022	1,417	1,762	1,181	1,369	1,466	1,590	2,175	5,723	17,705
Revenue collected on behalf of the Road Accident Fund (RAF)		1,097,455	1,107,078	1,106,978	1,163,373	1,201,341	1,268,525	1,131,002	1,290,451	1,303,009	10,669,212
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		573,831	749,964	1,191,332	780,436	1,263,125	700,217	865,296	1,051,442	890,073	8,065,716
<b>Total net revenue</b>		<b>38,740,102</b>	<b>40,671,802</b>	<b>76,811,727</b>	<b>45,211,923</b>	<b>56,614,410</b>	<b>58,352,823</b>	<b>42,967,142</b>	<b>45,919,996</b>	<b>85,692,565</b>	<b>490,982,490</b>
Cash balance National Revenue Fund		(444,394)	555,068	(550,661)	487,365	(2,031,423)	2,139,574	455,997	(604,271)	(353,659)	(346,404)
Provincial revenue collected by SARS and transferred by National Treasury for November		(1,426)	(1,021)	(1,417)	(1,762)	(1,181)	-	(2,835)	(1,553)	-	(11,195)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1,026,221)	(1,097,455)	(1,107,078)	(1,206,253)	(1,064,097)	(1,201,341)	(1,268,525)	(1,131,002)	(1,290,451)	(10,392,423)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(557,440)	(878,750)	(889,078)	(889,078)	(889,078)	(867,010)	(911,146)	(867,010)	(1,270,202)	(8,018,792)
Recovery of criminal assets added as part of cash revenue in statement 5		396	2,380	2,800	1,490	18,644	1,533	834	6,494	2,443	37,014
<b>Revenue collected according to table 5</b>		<b>36,711,017</b>	<b>39,252,024</b>	<b>74,266,293</b>	<b>43,603,685</b>	<b>52,647,275</b>	<b>58,425,579</b>	<b>41,241,467</b>	<b>43,322,654</b>	<b>82,780,696</b>	<b>472,250,690</b> </