Table 1 Revenue

R thousand		2010/11 Revised estimate	2010/11 October	2010/11 Year to date	2009/10 Audited outcome	2009/10 October	2009/10 Year to date
Taxes on income, profits and capital gains		387,702,892	18,580,119	194,884,964	359,044,848	20,210,704	190,910,274
Income tax on persons and individuals		230,000,000	17,077,769	122,265,042	205,145,021	15,331,559	111,414,749
Tax on corporate income							
Companies		138,000,000	(522,327)	61,171,187	134,883,420	3,068,829	67,916,599
Secondary tax on companies		16,000,000	1,905,446	9,986,245	15,467,795	1,579,666	9,801,816
Tax on retirement funds		2,000	5,414	5,482	42,699	(1,994)	(14,704)
Other							
Interest on overdue income tax		3,590,892	108,426	1,436,648	3,433,025	218,776	1,724,924
Small business tax amnesty		110,000	5,391	20,360	72,888	13,868	66,890
Taxes on payroll and workforce		8,700,000	654,282	4,616,868	7,804,829	655,293	4,411,843
Skills development levy		8,700,000	654,282	4,616,868	7,804,829	655,293	4,411,843
Taxes on property		9,563,622	736,267	5,221,774	8,826,421	729,952	4,907,147
Estate, inheritance and gift taxes							
Donations tax		63,622	3,515	45,549	60,084	2,246	42,097
Estate duty		800,000	54,063	492,437	759,273	57,161	441,395
Taxes on financial and capital transactions							
Securities transfer tax		3,000,000	225,218	1,656,992	3,324,017	213,380	2,002,244
Transfer duties		5,700,000	453,471	3,026,796	4,683,047	457,165	2,421,411
Taxes on goods and services		246,873,486	21,326,602	133,281,278	203,666,751	19,164,866	104,267,590
Value added tax		181,000,000	15,694,914	97,038,293	147,941,322	14,525,837	74,524,043
Turnover tax for small businesses		10,000	456	2,211	6,493	810	5,181
Specific excise duties							
Beer		6,596,576	508,254	3,487,429	5,738,164	467,830	2,841,477
Traditional beer and traditional beer powder	*1)*	36,862	3,335	20,393	34,394	3,579	20,953
Wine and other fermented beverages		1,701,714	106,776	679,171	1,482,516	96,416	633,171
Spirits		3,209,141	180,734	1,588,994	2,790,309	160,686	1,401,903
Cigarettes and cigarette tobacco		9,992,855	826,459	5,008,763	9,187,982	643,319	4,835,605
Pipe tobacco and cigars		457,138	37,294	276,470	482,195	85,964	271,210
Petroleum products	*2)*	1,005,714	116,745	587,091	872,700	70,076	503,305
Revenue from neighbouring countries	*3)*	1,000,000	136,666	305,390	701,017	40,412	157,565
Ad valorem excise duties		1,622,986	335,188	1,155,359	1,275,942	315,633	866,312
Levies on fuel	*4)*	33,700,000	2,891,381	19,393,018	28,832,536	2,319,073	16,351,798
Taxes on use of goods and on permission to use goods or perform activities							
Air departure tax		750,000	57,011	392,674	580,326	41,843	301,697
Plastic bag levy		150,000	15,505	105,808	110,510	(15,993)	55,296
Electricity levy		5,200,000	368,128	2,941,646	3,341,691	408,619	1,275,633
Incandescent light bulb levy		70,500	12,898	89,599	63,880	-	-
CO2 tax - motor vehicle emissions		120,000	33,971	46,627	-		-
Other							
Universal Service Fund		250,000	887	162,342	224,774	762	222,441
Taxes on international trade and transactions		26,350,000	2,294,744	14,553,813	19,318,860	1,639,594	9,891,902
Import duties							
Customs duties		26,000,000	2,216,148	14,215,739	19,577,114	1,662,809	9,625,408
Other							
Miscellaneous customs and excise receipts	*5)*	300,000	61,164	294,482	(294,020)	(37,830)	249,670
Diamond export duties		50,000	17,432	43,592	35,766	14,615	16,824
Other taxes		10,000	(433)	3,198	49,457	1,987	41,111
Stamp duties and fees		10,000	(433)	3,198	49,457	1,987	41,111
Unallocated tax revenue	*6)*	-	387,570	47,384	(5,724)	(42,310)	34,148
Total tax revenue (gross)		679,200,000	43,979,151	352,609,279	598,705,442	42,360,086	314,464,015
Less: SACU payments	*7)*	17,905,679	3,747,827	14,157,851	27,915,405	6,978,851	20,936,553
Total tax revenue (net of SACU payments)		661,294,321	40,231,324	338,451,428	570,790,037	35,381,235	293,527,462
Departmental revenue		12,264,854	782,983	6,448,068	8,895,885	337,266	3,638,400
Sales of goods and services other than capital assets							
Sales by market establishments		46,409	3,088	22,062	34,007	5,273	32,476
Administrative fees		869,393	351,022	754,379	1,654,056	39,228	797,507
Other sales		905,275	36,847	307,840	595,823	36,072	265,509
Selling of scrap or waste and other used current goods		82,688	33,438	47,835	54,937	6,002	35,605
Transfers received		265,248	-	162,063	237,503	81,289	89,623
Fines penalties and forfeits		200,000	32,109	131,467	698,160	7,518	426,298
Interest, dividends and rent on land							
Interest		2,720,180	195,326	1,723,979	2,122,474	44,888	461,684
Dividends		891,131	1	624,006	664,905	-	238,105
Rent on land		5,378,696	6,743	2,272,119	853,636	8,965	730,530
Sales of capital assets		22,818	701	5,203	41,194	1,448	5,085
Financial transactions in assets and liabilities		883,016	123,708	397,115	1,939,190	106,583	555,978
Total national government revenue	*8)*	673,559,175	41,014,307	344,899,496	579,685,922	35,718,501	297,165,862
Reconciliation to total net revenue and revenue collected on table 5							
Total national government revenue			41,014,307	344,899,496	579,685,922	35,718,501	297,165,862
Departmental revenue received but not yet paid to the National Revenue Fund			(45,053)	260,673	(920,642)	69,203	496,290
Revenue collected on behalf of the Provincial Authorities			1,590	9,807	36,709	1,631	13,326
Revenue collected on behalf of the Road Accident Fund (RAF)			1,131,002	8,075,752	11,996,551	983,170	6,741,630
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			865,296	6,124,201	10,537,637	886,274	6,023,993
Total net revenue			42,967,142	359,369,929	601,336,177	37,658,779	310,441,101
Cash balance National Revenue Fund			455,997	611,526	601,778	1,486,511	623,380
Provincial revenue collected by SARS and transferred by National Treasury for September			(2,835)	(9,642)	(38,027)	(3,077)	(787,158)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1,268,525)	(7,970,970)	(11,793,389)	(889,980)	(6,422,983)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(911,146)	(5,881,580)	(10,583,670)	(1,048,517)	(5,437,846)
Recovery of criminal assets added as part of cash revenue in statement 5			834	28,077	47,911	17,846	31,806
Revenue collected according to table 5			41,241,467	346,147,340	579,570,780	37,221,562	298,448,300

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database