

Table 1 Revenue

R thousand	2008/09													
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date
<b>Taxes on income and profits</b>	<b>383,635,000</b>	<b>17,071,484</b>	<b>17,220,260</b>	<b>51,288,851</b>	<b>22,256,079</b>	<b>29,226,281</b>	<b>41,562,545</b>	<b>24,912,173</b>	<b>18,445,672</b>	<b>59,610,927</b>	<b>22,046,775</b>	<b>33,872,328</b>	<b>45,989,359</b>	<b>383,482,734</b>
Income tax on persons and individuals	199,000,000	14,183,495	13,725,213	41,922,542	15,664,309	17,866,545	18,269,536	16,704,825	14,203,335	16,936,938	16,938,653	18,239,393	18,433,483	195,115,267
<b>Taxes on corporate income</b>														
Companies	162,000,000	1,321,288	1,304,071	36,495,782	4,958,549	9,373,383	21,833,234	5,525,700	1,816,796	40,749,251	3,363,755	14,366,544	24,269,669	165,378,021
Secondary tax on companies	1,378,162	1,378,162	2,005,834	636,965	1,245,614	1,815,233	1,237,025	2,442,390	2,282,732	1,696,690	950,650	2,663,936	2,663,936	20,017,500
Tax on retirement funds	200,000	10,911	254	1,013	147,270	5,993	3,099	(7,809)	254	547	(17,301)	(32,429)	31,449	143,251
Other														
Interest on overdue income tax	2,365,000	174,923	180,964	209,937	236,651	161,263	249,326	242,521	137,921	258,369	94,372	251,821	578,920	2,776,988
Small business tax amnesty	40,000	2,705	3,924	2,612	3,687	3,864	3,325	4,546	4,634	3,132	3,947	6,349	8,902	51,627
<b>Taxes on payroll and workforce</b>	<b>7,255,600</b>	<b>583,350</b>	<b>579,156</b>	<b>599,506</b>	<b>593,356</b>	<b>582,121</b>	<b>590,313</b>	<b>609,103</b>	<b>592,194</b>	<b>661,215</b>	<b>706,390</b>	<b>621,919</b>	<b>647,122</b>	<b>7,327,463</b>
Skills development levy	7,255,600	583,350	579,156	599,506	593,356	582,121	590,313	609,103	592,194	661,215	706,390	621,919	647,122	7,327,463
<b>Taxes on property</b>	<b>9,710,000</b>	<b>830,522</b>	<b>908,768</b>	<b>846,452</b>	<b>791,004</b>	<b>668,401</b>	<b>974,203</b>	<b>813,416</b>	<b>857,772</b>	<b>790,152</b>	<b>592,954</b>	<b>621,809</b>	<b>781,626</b>	<b>9,477,079</b>
Estate, inheritance and gift taxes														
Donations tax	110,000	2,366	68,355	7,322	1,839	4,873	7,273	6,142	1,871	3,224	1,609	3,892	16,226	124,992
Estate duty	685,000	48,567	66,349	42,395	69,011	56,432	45,057	80,126	61,772	63,750	29,190	47,246	146,767	756,738
<b>Taxes on financial and capital transactions</b>														
Securities transfer tax	3,875,000	273,319	223,829	281,422	251,948	240,047	577,863	321,577	369,740	414,146	277,958	224,651	207,984	3,664,848
Transfer duties	5,040,000	508,203	550,235	515,313	468,206	387,049	344,010	485,594	309,032	284,997	346,020	410,649	4,930,885	
<b>Domestic taxes on goods and services</b>	<b>202,064,000</b>	<b>12,983,483</b>	<b>16,044,161</b>	<b>16,390,377</b>	<b>17,239,763</b>	<b>14,605,786</b>	<b>16,561,622</b>	<b>14,698,394</b>	<b>18,409,825</b>	<b>15,634,309</b>	<b>18,789,331</b>	<b>14,040,259</b>	<b>25,734,833</b>	<b>201,132,143</b>
Value added tax	154,919,000	8,816,044	12,709,184	12,644,899	13,502,760	10,929,469	13,090,809	10,795,139	14,569,395	11,790,225	14,564,840	9,577,032	21,350,653	154,340,449
<b>Specific excise duties</b>														
Beer	5,763,200	248,303	455,685	427,872	430,577	428,032	442,268	447,920	490,988	530,020	511,916	476,664	625,167	5,514,812
Sorghum beer and sorghum flour	38,900	3,369	3,250	3,411	559	5,807	2,895	3,609	276	5,867	3,044	3,546	2,604	38,900
Wine and other fermented beverages	1,405,400	106,826	90,630	99,454	92,839	10,442	115,986	98,173	110,267	142,342	140,773	244,283	106,424	1,358,439
Cigarettes and cigars	2,491,800	249,892	173,218	300,996	189,472	189,472	150,611	187,995	182,838	218,495	251,635	319,647	315,143	2,491,800
Cigarettes and cigarette tobacco	8,591,600	1,099,159	426,389	598,395	565,038	810,784	648,420	703,244	657,815	710,845	975,824	899,896	8,693,319	
Pipe tobacco and cigars	424,900	56,238	19,078	24,760	34,438	33,444	41,138	80,793	159,775	29,970	36,301	45,453	630	561,918
Petroleum products	1,010,200	76,013	72,706	71,893	66,877	69,526	69,890	68,585	73,466	74,288	74,007	82,745	80,636	880,632
Revenue from neighbouring countries	536,000	-	-	107,808	6,014	-	-	55,936	-	-	72,424	-	102,581	344,763
Ad valorem excise duties	1,370,000	186,574	133,564	493	311,292	1,181	(5,196)	268,462	4,478	3,051	262,960	305	2,365	1,169,529
Levies on fuel	24,480,000	2,099,494	1,912,558	2,060,197	2,050,587	1,954,508	1,989,844	1,991,116	2,078,913	2,104,860	2,102,954	2,345,775	2,192,979	24,883,785
<b>Taxes on use of goods or permission to use goods or to perform activities</b>														
Air departure tax	580,000	46,421	47,385	33,232	45,239	46,567	49,117	55,449	34,551	55,466	52,776	45,244	37,820	549,367
Plastic bag levy	70,000	650	514	16,967	2,808	739	16,750	1,997	1,634	2,000	4,656	(3,275)	13,123	78,563
Other														
Universal Service Fund	225,000	-	-	-	78,474	125,915	-	-	-	-	-	-	2,470	207,167
<b>Taxes on international trade and transactions</b>	<b>24,410,170</b>	<b>1,536,952</b>	<b>2,133,246</b>	<b>1,949,670</b>	<b>2,547,960</b>	<b>1,722,788</b>	<b>2,033,733</b>	<b>1,769,763</b>	<b>1,933,946</b>	<b>1,971,659</b>	<b>1,355,608</b>	<b>1,710,540</b>	<b>2,467,846</b>	<b>23,133,719</b>
Import duties	23,780,000	1,370,189	2,003,968	1,970,480	2,071,546	1,883,011	1,918,258	1,925,421	1,943,937	1,879,359	1,584,372	1,680,805	2,412,253	22,653,599
Other														
Miscellaneous customs and excise receipts	630,000	166,763	129,111	(20,810)	476,414	(160,223)	115,475	(165,658)	(9,991)	92,300	(228,764)	29,743	55,593	479,953
Diamond export duties	170	-	167	-	-	-	-	-	-	-	-	-	-	167
Other taxes	618,000	51,844	42,876	56,625	59,849	36,435	46,941	155,854	32,317	30,817	13,516	19,641	23,032	569,747
Stamp duties and fees	618,000	51,844	42,876	56,625	59,849	36,435	46,941	155,854	32,317	30,817	13,516	19,641	23,032	569,747
<b>Unallocated tax revenue</b>	<b>57</b>	<b>751,929</b>	<b>(695,466)</b>	<b>38,563</b>	<b>(3,468)</b>	<b>39,119</b>	<b>500,791</b>	<b>(588,765)</b>	<b>8,203</b>	<b>993,191</b>	<b>(996,754)</b>	<b>57,921</b>	<b>(127,707)</b>	<b>(27,443)</b>
<b>Total tax revenue (gross)</b>	<b>427,492,770</b>	<b>33,809,564</b>	<b>36,233,001</b>	<b>71,110,044</b>	<b>43,485,253</b>	<b>46,880,931</b>	<b>62,270,148</b>	<b>42,369,938</b>	<b>40,280,929</b>	<b>79,692,270</b>	<b>42,569,828</b>	<b>50,944,625</b>	<b>75,511,111</b>	<b>626,095,442</b>
Less: SACU payments	28,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	2,920,625	28,920,625
<b>Total tax revenue (net of SACU payments)</b>	<b>398,572,145</b>	<b>30,888,939</b>	<b>33,312,376</b>	<b>68,189,419</b>	<b>40,564,628</b>	<b>43,960,306</b>	<b>59,349,523</b>	<b>39,449,313</b>	<b>37,360,304</b>	<b>76,771,645</b>	<b>39,649,203</b>	<b>48,024,000</b>	<b>72,590,486</b>	<b>597,174,817</b>
<b>Departmental revenue</b>	<b>616,420</b>	<b>12,516,442</b>	<b>500,024</b>	<b>836,207</b>	<b>1,980,801</b>	<b>577,223</b>	<b>1,599,216</b>	<b>1,215,768</b>	<b>982,745</b>	<b>1,140,003</b>	<b>643,883</b>	<b>1,055,614</b>	<b>1,025,176</b>	<b>12,173,180</b>
Sales of goods and services other than capital assets														
Sales by market establishments	55,411	-	15,445	7,625	7,764	7,655	7,599	7,610	7,479	3,098	(54,856)	492	1,402	11,313
Administrative fees	2,287,330	60,887	55,842	486,152	84,149	72,721	459,040	38,591	33,556	499,957	71,608	118,951	767,194	2,748,648
Other sales	655,596	43,646	43,306	59,664	42,351	44,224	41,305	42,462	47,239	46,181	39,042	58,723	548,723	548,723
Selling of scrap or waste and other used current goods	43,664	598	1,620	7,944	5,211	1,523	2,851	1,804	75	125,433	6,576	2,119	2,119	158,010
Transfers received	231,480	38	-	362	234	289	252	332	396	228,404	233	60,538	632	291,710
Fines penalties and forfeits	474,883	7,114	14,404	2,822	111,982	14,377	10,308	35,280	37,426	(9,704)	7,560	8,068	(13,246)	226,391
Interest, dividends and rent on land														
Interest	5,172,557	393,375	120,897	173,108	199,385	441,520	456,419	547,871	693,695	654,980	516,166	494,474	221,199	4,913,089
Dividends	1,565,519	-	-	-	1,366,514	-	119,005	-	-	-	-	-	100,000	1,585,519
Rent on land	697,496	45,682	144,122	7,625	135,135	(24,508)	230,680	5,047	30,217	3,347	9,562	273,891	6,790	867,590
Of which: Mining leases and ownership	495,000	-	130,229	-	125,025	-	271,857	-	-	7	-	247,207	-	708,413
Sales of capital assets	98,325	1,101	136	(122)	1,870	397	3	1,082	536	103	599	1,638	2,476	9,819
Financial transactions in assets and liabilities	1,069,381	61,979	104,252	91,027	26,206	19,125	271,754	535,609	132,126	(411,796)	52,281	56,344	(126,539)	812,368
<b>Total national government revenue</b>	<b>611,123,787</b>	<b>27,195,828</b>	<b>36,733,025</b>	<b>71,946,251</b>	<b>38,235,898</b>	<b>47,458,254</b>	<b>63,869,364</b>	<b>36,355,550</b>	<b>41,263,674</b>	<b>80,832,273</b>	<b>35,921,555</b>	<b>52,000,039</b>	<b>76,536,287</b>	<b>608,347,998</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>														
<b>Total national government revenue</b>	<b>27,195,828</b>	<b>36,733,025</b>	<b>71,946,251</b>	<b>38,235,898</b>	<b>47,458,254</b>	<b>63,869,364</b>	<b>36,355,550</b>	<b>41,263,674</b>	<b>80,832,273</b>	<b>35,921,555</b>	<b>52,000,039</b>			