

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008
LIMPOPO PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Year to Date				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
Receipts																	
Transfers from National Revenue Fund				29 102 826				7 379 496				14 681 098				5 978 795	23.4%
- Equitable share of revenue				25 934 942				6 483 735				12 967 472				5 361 489	20.9%
- Conditional grants				3 167 884				895 761				1 713 626				617 306	45.1%
Provincial own receipts				530 062				148 620				244 931				185 180	-19.7%
Total receipts				29 632 888				7 528 116				14 926 029				6 163 975	22.1%
Payments by provincial departments																	
Education	12 635 084	919 623	666 343	14 221 050	3 192 882	613 769	226 833	4 033 484	6 088 954	723 993	390 488	7 203 435	2 569 750	544 005	161 340	3 275 095	23.2%
Health	6 426 792	303 717	863 562	7 594 071	1 729 487	67 171	142 777	1 939 435	3 437 254	119 648	267 314	3 824 216	1 419 635	34 485	134 968	1 589 068	22.0%
Social Development	391 365	225 287	108 954	725 606	83 424	90 330	12 306	186 060	153 974	107 938	27 391	289 303	59 771	44 174	15 084	119 029	56.3%
Office Of The Premier	425 485	63 168	26 962	515 615	129 133	30 528	2 702	162 363	231 307	31 657	3 326	266 290	85 132	9 107	1 318	95 557	69.9%
Provincial Legislature	102 309	7 410	6 080	115 799	32 528	1 546	735	34 809	59 786	4 995	781	65 562	28 021	3 333	52	31 406	10.8%
Agriculture	737 265	30 314	274 673	1 042 252	205 117	22 742	52 364	280 223	379 459	37 704	75 196	492 359	189 252	9 517	38 948	237 716	17.9%
Provincial Treasury	298 857	1 464	4 876	305 197	82 598	1 613	3 501	87 712	165 309	3 462	3 538	172 309	75 736	99	816	76 651	14.4%
Economic Development, Environment And Tourism	369 930	269 179	14 936	654 045	100 490	69 073	2 297	171 860	185 275	135 643	3 463	324 381	83 368	72 554	4 955	160 877	6.8%
Roads And Transport	931 963	1 405 405	83 218	2 420 586	273 681	580 680	14 545	868 906	443 460	696 797	16 442	1 156 699	187 523	364 598	27 879	580 000	49.8%
Public Works	557 507	18 038	74 165	649 710	132 887	1 617	20 018	154 522	254 862	3 936	25 297	284 095	117 940	1 546	22 438	141 924	8.9%
Safety, Security And Liaison	41 361	1 000	700	43 061	11 439	300	145	11 884	19 585	300	145	20 030	8 491	-	93	8 584	38.4%
Local Government And Housing	347 036	800 614	11 317	1 158 967	87 720	165 127	1 959	254 806	157 508	307 472	2 342	467 322	71 689	112 067	1 254	185 010	37.7%
Sport, Arts And Culture	157 066	2 013	27 850	186 929	39 690	1 747	7 562	48 999	62 112	2 274	7 780	72 166	29 295	1 080	311	30 686	59.7%
Total payments	23 422 020	4 047 232	2 163 636	29 632 888	6 101 076	1 646 243	487 744	8 235 063	11 638 845	2 175 819	823 503	14 638 167	4 925 603	1 196 545	409 456	6 531 603	26.1%

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CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
2nd QUARTER ENDED 30 SEPTEMBER 2008
LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date				Provincial actual payments
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province		
		R'000	R'000	R'000	R'000	
Schedule 5 Grants						
Agriculture (Vote 23)						
Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 325	3 746	3 746	3 746	2 302	
Arts and Culture (Vote 12)						
Community Library Services Grant	42 926	22 858	38 432	38 432	9 035	
Education (Vote 13)						
(a) Further Education and Training College Sector Recapitalisation Grant	111 646	111 646	111 646	111 646	55 827	
(b) HIV and Aids (Life Skills Education) Grant	24 495	12 248	12 248	12 248	2 117	
(c) National School Nutrition Programme Grant	252 901	126 451	126 451	126 451	105 072	
Health (Vote 14)						
(a) Comprehensive HIV and Aids Grant	234 410	117 204	117 204	117 204	144 567	
(b) Forensic Pathology Services Grant	33 457	16 729	16 729	16 729	18 818	
(c) Hospital Revitalisation Grant	248 540	139 748	139 748	139 748	71 008	
Housing (Vote 26)						
Integrated Housing and Human Settlement Development Grant	783 247	422 042	422 042	422 042	304 725	
Public Works (Vote 5)						
Devolution of Property Rate Funds Grant	12 294	6 148	-	-	-	
Sport and Recreation South Africa (Vote 17)						
Mass Sport and Recreation Participation Programme Grant	28 241	19 512	19 512	19 512	7 184	
Sub-Total	1 780 482	998 332	1 007 758	1 007 758	720 655	
Schedule 4 Grants						
Agriculture (Vote 23)						
Comprehensive Agricultural Support Programme Grant	81 103	52 717	52 717	52 717	1.	
Health (Vote 14)						
(a) Health Professions Training and Development Grant	79 834	39 918	39 918	39 918	1.	
(b) National Tertiary Services Grant	150 168	75 084	75 084	75 084	1.	
National Treasury (Vote 7)						
Infrastructure Grant to Provinces	1 076 297	538 149	538 149	538 149	1.	
Sub-Total	1 387 402	705 868	705 868	705 868		
Total	3 167 884	1 704 200	1 713 626	1 713 626		

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.