

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 1st QUARTER ENDED 30 JUNE 2008
LIMPOPO PROVINCE

Details	2008/09								2007/08				Q1 of 2007/08 to Q1 of 2008/09 % Growth	
	Annual Budget				First Quarter				First Quarter					
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000		
Receipts														
Transfers from National Revenue Fund				29 102 826									6 823 393	7.0%
- Equitable share of revenue				25 934 942				6 483 737				6 255 070	3.7%	
- Conditional grants				3 167 884				817 866				568 323	43.9%	
Provincial own receipts				530 062				97 052				51 422	88.7%	
Total receipts				29 632 888				7 398 655				6 874 815	7.6%	
Payments by provincial departments														
Education	12 635 084	919 623	666 343	14 221 050	2 896 072	110 224	163 655	3 169 951	2 524 076	62 172	76 612	2 662 860	19.0%	
Health	6 426 792	303 717	863 562	7 594 071	1 707 767	52 477	124 537	1 884 781	1 192 676	23 834	118 630	1 335 140	41.2%	
Social Development	391 365	225 287	108 954	725 606	70 550	17 608	15 085	103 243	47 941	22 759	10 427	81 127	27.3%	
Office Of The Premier	425 485	63 168	26 962	515 615	102 174	1 129	624	103 927	68 828	3 767	-	72 595	43.2%	
Provincial Legislature	102 309	7 410	6 080	115 799	27 258	3 449	46	30 753	25 653	538	14	26 205	17.4%	
Agriculture	737 265	30 314	274 673	1 042 252	174 342	14 962	22 832	212 136	158 463	9 929	31 679	200 071	6.0%	
Provincial Treasury	298 857	1 464	4 876	305 197	82 711	1 849	37	84 597	44 159	292	300	44 751	89.0%	
Economic Development, Environment And Tourism	369 930	269 179	14 936	654 045	84 785	66 570	1 166	152 521	66 223	50 238	764	117 225	30.1%	
Roads And Transport	931 963	1 405 405	83 218	2 420 586	169 780	116 116	1 897	287 793	150 995	318 058	3 152	472 205	-39.1%	
Public Works	557 507	18 038	74 165	649 710	121 975	2 319	5 279	129 573	101 815	1 374	3 424	106 613	21.5%	
Safety, Security And Liaison	41 361	1 000	700	43 061	8 009	-	-	8 009	7 251	-	45	7 296	9.8%	
Local Government And Housing	347 036	800 614	11 317	1 158 967	69 787	142 345	383	212 515	59 947	40 820	1 141	101 908	108.5%	
Sport, Arts And Culture	157 066	2 013	27 850	186 929	22 422	527	218	23 167	17 670	-	-	17 670	31.1%	
Total payments	23 422 020	4 047 232	2 163 636	29 632 888	5 537 632	529 575	335 759	6 402 966	4 465 697	533 781	246 188	5 245 666	22.1%	

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CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

1st QUARTER ENDED 30 JUNE 2008

LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	1st Quarter				Provincial actual payments
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province		
		R'000	R'000	R'000	R'000	
Schedule 5 Grants						
Agriculture (Vote 23)						
Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 325	832	833	833	293	
Arts and Culture (Vote 12)						
Community Library Services Grant	42 926	9 573	9 573	9 573	3 476	
Education (Vote 13)	389 042	125 174	125 174	125 174	96 184	
(a) Further Education and Training College Sector Recapitalisation Grant	111 646	55 824	55 824	55 824	55 827	
(b) HIV and Aids (Life Skills Education) Grant	24 495	6 124	6 124	6 124	7	
(c) National School Nutrition Programme Grant	252 901	63 226	63 226	63 226	40 350	
Health (Vote 14)	516 407	148 529	148 529	148 529	84 908	
(a) Comprehensive HIV and Aids Grant	234 410	58 602	58 602	58 602	54 614	
(b) Forensic Pathology Services Grant	33 457	8 365	8 365	8 365	9 601	
(c) Hospital Revitalisation Grant	248 540	81 562	81 562	81 562	20 693	
Housing (Vote 26)						
Integrated Housing and Human Settlement Development Grant	783 247	181 468	181 468	181 468	141 095	
Public Works (Vote 5)						
Devolution of Property Rate Funds Grant	12 294	-	-	-	-	
Sport and Recreation South Africa (Vote 17)						
Mass Sport and Recreation Participation Programme Grant	28 241	12 090	12 090	12 090	284	
Sub-Total	1 780 482	477 666	477 667	477 667	326 240	
Schedule 4 Grants						
Agriculture (Vote 23)						
Comprehensive Agricultural Support Programme Grant	81 103	20 276	20 276	20 276	1.	
Health (Vote 14)	230 002	57 500	50 848	50 848		
(a) Health Professions Training and Development Grant	79 834	19 958	13 306	13 306	1.	
(b) National Tertiary Services Grant	150 168	37 542	37 542	37 542	1.	
National Treasury (Vote 7)						
Infrastructure Grant to Provinces	1 076 297	269 075	269 075	269 075	1.	
Sub-Total	1 387 402	346 851	340 199	340 199		
Total	3 167 884	824 517	817 866	817 866		

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.