Promote storage graphs	Table 1 Revenue	venue					000/107	
Research Companies Compa		1)	Pavisad	2007/08 March	Voar to date	Audited	2006/07 March	Voor to data
Tass continue and profile 12220000 14.000.01 12.209.02 27.99.05 4.109.05 12.209.00 12.000.00 12.	R thousand	")		Ividi Cii	Teal to date		iviaicii	rear to uate
Section 14,000,000 16,000 17,00				43,408,061	332,095,287		41,059,537	279,990,516
Personners 1,22,000,000 1,24,000,000 1,000,000			169,300,000	16,922,262	169,139,387	141,397,080	14,951,316	141,397,080
Secondary Second companies 20,000,000 1,286,000 20,000,000 1,310,000	•							
Teach conference transmiss 10,0000 118,0000 20,000 20,00	·							120,110,900
Small conference of control								
Taxes on papell and quantheries 1 2000								3,190,329
Salts development lawy 1,248,000 55,002 3,345,013 5,976,00 5,976 5,976 5,976 5,976 5,976 5,977								5,597,401
Taxoo narpoorty								5,597,401
Denoises tas 2,700,000 2,711 2,755 4,700 3,781 7,771 7,750 7,771 7,750 7,771 7,750 7,771 7,750 7,771 7,750 7			12,680,000			10,332,290		10,332,290
Page 1								
Tarson fraccis and cignilar insensations								47,022
Markatible securities tax			750,000	47,291	691,029	747,447	94,163	747,447
Transfer affice			4 150 000	251 210	2 757 114	2 762 061	217 270	2 762 061
Demontificates on goods and services 191812000 1229/731 1918-956 134.46.259 137.14.259 133.46.259 136.16.10 136.26.26.74 136.46.259 136.16.10 136.26.26.74 136.26.25 136.26.25 136.26.25 136.26.25 136.25								6,773,960
Value actidad as								174,637,857
Secret								134,462,599
South New and other femetale charecages 1195,000 5,818 34,675 43,357 43,357 43,357 50,305 59,005 12,528,000 29,0328 2,364,127 20,165,207 20,162,20	Specific excise duties							
Wine and after fermenied betweepies 1,196,000 25,000 25,3388 1,31,411 83,855 1,33,51 2,30,000 25,000 25,3388 1,31,411 83,855 1,31,41 2,20,000 25,000 22,348 7,66,529 2,33,519 7,18,120 2,32,20 2,20								4,795,442
Spirits								43,357
Compare the sand cingarest seaboacco								1,031,611
Pept balbaco and cigurs								
Performance products								410,079
Revenue from neighbouring countries 300,000 130,726 441,976 441,976 180,524 40,773 1,282, Levies on fuel 70 24,000,000 1,92,201 2,3740,513 21,844,642 1,785,301 21,844 1,785,301 21,844 1,785,301 21,844 1,785,301 2,1844		2)						846,608
Ad valorem excise dulles		2)						441,978
Second on the perform activities Second Se								1,282,664
Section of perform activalities	Levies on fuel	7)	24,000,000	1,922,801	23,740,513	21,844,642	1,785,301	21,844,642
Air departure tax \$2,0000								
Plastic bag levy 82,000 15,283 86,315 75,128 13,888 75, 75, 75, 75, 75, 75, 75, 75, 75, 75,								
Mining lases and ownership								484,823
Other mines 165,000 155,916 35,916 35,876 33,03 Other Universal Service Fund 230,000 3,085,179 22,017,33 24,002,207 2,494,212 24,002,207 Import dulies 27,001,000 3,085,179 27,017,33 24,002,207 2,494,212 24,002,207 Other Succession Sulfies 6,600,000 2,911,446 26,610,603 23,697,003 2,794,317 23,697,003 2,794,317 23,697,003 2,794,317 23,697,003 2,794,317 23,697,003 2,794,317 23,697,003 2,794,317 23,697,003 3,01 51,01 100,109 30,51 51,01 100,009 3,01 51,01 305,194 100,009 3,01 51,01 100,00 3,01 51,01 100,00 51,01 51,02 51,70 615,07<			82,000	15,283	86,315	75,128	13,858	75,128
Divisor Children			145,000		EE 016	(22 516)	25 074	(33,516)
Limiteral Sentice Fund 23,000 181,072 151,270 152,200			103,000	-	33,710	(33,310)	33,070	(33,310)
Taxes on International trade and transactions 1,00,000 1,00,000 2,70,000 2,70,000 2,40,			230.000	-	181.072	152,120	_	152,120
Customs dulles				3,085,179			2,492,412	24,002,207
Miscellanous custams and excise receipts 3	Import duties							
Microllaneous customs and excise receipts 3 401,000 173,650 620,014 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 301,905 305, 016 305,194 3			26,600,000	2,911,446	26,461,603	23,697,003	2,794,317	23,697,003
Dilmond export dulies 1,0000 3,601 554,237 615,670 572,70 615, 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 610 615, 615, 615, 615, 615, 615, 615, 615,		-1					(
Dither taxes		3)	401,000				(301,905)	305,194
Slamp dulles and fees 10,000 35,001 554,237 615,670 57,270 615 10,810,770 121,279 339,171 70,650 339,70 121,279 349,70 349,			700 000				- 57 270	10 615,670
Definition of the Normal Service of the No								615,670
STAIL SAICH PURPORTIS STAIL STAIL SAICH PURPORT STAIL SAICH		1), 4)	-					339,171
Total tax revenue (net of SACU payments) 546,356,433 70,131,759 548,208,807 470,320,172 57,711,098 470,320 10,800,533 1,632,952 10,800, 534,500 31,631,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 10,800, 534,500 31,632,952 344,504 39,437) 334,454 544,500 344,504 39,437) 344,454 544,500 344,504 344,50		,, ,	571,063,000					495,515,111
Departmental revenue	Less: SACU payments	5)	24,712,567	-	24,712,565	25,194,939	5,422,305	25,194,939
Sales of goods and services other than capital assets								470,320,172
Administrative fees 2,419,001 388,479 2,283,818 2,244,809 773,988 2,244, Other sales Selling of scrap or waste and other used current goods 19,830 1,488 150,199 64,734 2,222 64, Transfers received 2,816 1,811 4,171 548 355 54, Transfers received of circlistic and forfeits 380,057 1,045,163 1,470,016 417,121 46,914 417, Interest, dividends and rent on land of circlistic and forfeits 1,045,163 1,470,016 417,121 46,914 417, Interest, dividends and rent on land of linterest. 5,270,019 796,286 5,714,255 4,357,083 525,600 4,357, But the control of the		6)	11,611,859	2,548,284	13,082,176	10,880,533	1,632,952	10,880,533
Other sales 488,435 43,122 504,322 344,504 (39,437) 344, Selling of scrap or waste and other used current goods 196,830 1,848 150,199 64,734 2,222 64, Tansfers received Fines penalties and forfeits 380,057 1,045,163 1,811 4,171 548 355 Fines penalties and forfeits 380,057 1,045,163 1,470,016 417,121 46,914 417, interest, dividends and rent on land interest 5,270,019 796,286 5,714,255 4,357,083 525,600 4,357, Dividends 1,629,462 194,215 1,538,895 1,476,828 71,060 1,476, Rent on land 1,916,226 44,532 218,818 192,620 31,790 192, Sales of capital assets 191,626 44,532 218,818 192,620 31,790 192, Sales of capital assets and liabilities 923,755 31,990 1,096,545 1,743,501 212,561 1,743, Total national government revenue 57,962,292 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Total national government revenue and revenue collected on tabe 1st 72,880,043 561,290,983			2 410 001	200 470	2 202 010	2 244 000	772.000	2 244 000
Selling of scrap or waste and other used current goods								2,244,809 344,504
Transfer's received 2,816 1,811 4,171 548 355 Fines penallities and forfeits 1380,057 1,045,163 1,470,016 417,121 46,914 417, 116, 116, 116, 116, 116, 116, 116, 1								64,734
Fines penaltiles and forfeits 380,057 1,045,163 1,470,016 417,121 46,914 417, Interest, dividends and rent on land 1,629,462 194,215 1,538,895 1,476,828 71,060 1,476, Rent on land 191,626 44,532 218,818 192,620 31,790 192, Sales of capital assets 1,988 1,988 1,1137 38,785 7,899 38, Sinancial transactions in assets and liabilities 923,755 31,980 1,096,545 1,743,501 212,561 1,743, 1,743,501 1,								548
Interest, dividends and rent on land Interest 5,270,019 796,286 5,714,255 4,357,083 525,600 4,357,								417,121
Dividends 1,629,462 194,215 1,538,895 1,476,828 71,060 1,476, Rent on land 191,626 44,532 218,818 192,620 31,790 192, Sales of capital assets 190,858 848 101,137 38,785 7,899 38, Financial transactions in assets and liabilities 923,755 31,980 1,096,545 1,743,501 212,561 1,743, Total national government revenue 557,962,292 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Reconciliation to total net revenue and revenue collected on table 5								
Rent on land	Interest							4,357,083
Sales of capital assets 109,858 848 101,137 38,785 7,899 38, 785 Financial transactions in assets and liabilities 923,755 31,980 1,096,545 1,743,501 212,561 1,743, Total national government revenue 557,962,292 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Reconcilitation to total net revenue and revenue collected on table 5 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Departmental revenue received but not yet paid to the National Revenue Fund (891,355) (1,494,833) (172,659) (168,774) (172,659) Revenue collected on behalf of the Provincial Authorities 1,236 32,783 29,363 991 29, Revenue collected on behalf of the Road Accident Fund (RAF) for February 707,870 8,150,071 5,905,632 563,827 5,905, Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 816,816 8,958,381 7,854,291 708,357 7,854, Total net revenue 73,314,610 576,937,384 494,817,331 60,448,450 494,817,								1,476,828
Financial transactions in assets and liabilities 923,755 31,980 1,096,545 1,743,501 212,561 1,743, Total national government revenue 557,962,292 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Revenue collected on behalf of the Provincial Authorities 72,680,043								192,620
Total national government revenue 557,962,292 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Reconciliation to total net revenue and revenue collected on table 5 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Total national government revenue received but not yet paid to the National Revenue Fund (R91,355) (1,494,833) (172,659) (168,774) (172, Revenue collected on behalf of the Provincial Authorities 1,236 32,783 29,363 991 29, Revenue collected on behalf of the Road Accident Fund (RAF) for February 707,870 81,500,71 5,905,632 563,827 5,905, Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 816,816 8,958,381 7,854,291 708,357 7,854, Total net revenue 73,314,610 576,937,384 494,817,331 60,448,450 494,817, August 40,4817,331 40,484,50 494,817,331 40,484								38,785
Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue 72,680,043 561,290,983 481,200,705 59,344,050 481,200 Departmental revenue received but not yet paid to the National Revenue Fund (891,355) (1,494,833) (172,659) (168,774) (172,782) Revenue collected on behalf of the Provincial Authorities 1,236 32,783 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 991 29,363 891 29,363 891 29,363 891 29,363 891 29,363 891 29,363 891 29,363 891 29,863 891 29,965 32,813 29,363 891 29,965 38,812 7,856,827 5,905,832 583,827 5,905,832 7,854,448 42,817 42,283 10,603,736 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,743,501</td>								1,743,501
Total national government revenue 72,680,043 561,290,983 481,200,705 59,344,050 481,200, Departmental revenue received but not yet paid to the National Revenue Fund (891,355) (1,494,833) (172,659) (168,774) (172, Revenue collected on behalf of the Provincial Authorities 1,236 32,783 29,363 991 29, Revenue collected on behalf of the Road Accident Fund (RAF) for February 707,870 8,150,071 5,905,632 563,827 5,905, Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 816,816 8,958,381 7,854,291 708,357 7,854, Total net revenue 73,314,610 576,937,384 494,817,331 60,448,450 494,817, Cash balance National Revenue Fund 422,283 (1,063,736) (276,665) (154,397) (276, Provincial revenue collected by SARS and transferred by National Treasury for February (2,351) (32,554) (29,266) (2,311) (29,266) (2,311) (29,266) (2,311) (29,266) (2,311) (29,266) (2,311) (32,554) (32,554) (49,266) (5,341,			292,292,100	12,000,043	301,270,983	401,200,703	37,344,030	401,200,700
Departmental revenue received but not yet paid to the National Revenue Fund (891,355) (1,494,833) (172,659) (168,774) (172, Revenue collected on behalf of the Provincial Authorities (1,236) 32,783 29,363 991 29, 29,363 991 29, 29,363 991 29, 29,363 991 29, 29,363 991 29, 29,363 50,505,327 5,905,632 563,827 5,905,825 503,827 5,905,825 5,905,825 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 708,357 7,854,291 7,856,291 7,856,291 7,856,291 7,856,291 7,856,291 7,856,291 7,856,291 7,856,291 7,85				72.680.043	561.290.983	481,200.705	59.344.050	481,200,705
Revenue collected on behalf of the Provincial Authorities 1,236 32,783 29,363 991 29, Revenue collected on behalf of the Road Accident Fund (RAF) for February 707,870 8,150,071 5,905,632 563,827 5,905, Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 816,816 8,958,381 7,854,291 708,357 7,854, Total net revenue 73,314,610 576,937,384 494,817,331 60,484,500 494,817, Cash balance National Revenue Fund 422,283 (1,063,736) (276,865) (154,397) (276, Provincial revenue collected by SARS and transferred by National Treasury for February (2,351) (32,554) (29,266) (2,319) (29, Direct transfer from National Revenue Fund to the Road Accident Fund (695,552) (8,006,026) (5,341,805) (533,564) (5,341, Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (795,429) (8,91,946) (7,856,69) (715,428) (7,856, Other departments: Customs and Excise excluded from SARS revenue (10,649) - (8,014) (98,014) (98,014) (98,014)								(172,659)
Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 816,816 8,958,381 7,854,291 708,357 7,854, 7,854, 7,854, 7,854, 7,854, 7,854, 291 Total net revenue 73,314,610 576,937,384 494,817,331 60,448,450 494,817, 341 Cash balance National Revenue Fund 422,283 (1,063,736) (276,865) (154,397) (276, 97,942) Provincial revenue collected by SARS and transferred by National Treasury for February (2,351) (32,554) (29,266) (2,319) (29, 266) Direct transfer from National Revenue Fund to the Road Accident Fund (695,552) (8,006,026) (5,341,805) (553,564) (5,341, 805) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (795,429) (8,961,946) (7,856,659) (715,428) (7,856,659) Other departments: Customs and Excise excluded from SARS revenue (10,649) (8,961,946) (8,014) (984) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) (8,086,094) <t< td=""><td colspan="3"></td><td></td><td></td><td></td><td></td><td>29,363</td></t<>								29,363
Total net revenue 73,314,610 576,937,384 494,817,331 60,448,450 494,817, Cash balance National Revenue Fund 422,283 (1,063,736) (276,865) (154,397) (276, Provincial revenue collected by SARS and transferred by National Treasury for February (2,351) (32,554) (29,266) (2,319) (29, Direct transfer from National Revenue Fund to the Road Accident Fund (695,552) (8,006,026) (5,341,805) (553,564) (5,341, Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (795,429) (8,961,946) (7,856,659) (715,428) (7,856, Other departments: Customs and Excise excluded from SARS revenue (10,649) (8,014) (984) (8,041) (8,041) (9,042) (8,042								5,905,632
Cash balance National Revenue Fund 422,283 (1,063,736) (276,865) (154,397) (276, 276, 276) Provincial revenue collected by SARS and transferred by National Treasury for February (2,351) (32,554) (29,266) (2,319) (29, 266) Direct transfer from National Revenue Fund to the Road Accident Fund (695,552) (8,006,026) (5,341,805) (53,564) (5,341, 205) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (795,429) (8,961,946) (7,856,659) (715,428) (7,856,092) Other departments: Customs and Excise excluded from SARS revenue (10,649) (8,014) (984) (8,88,084) Recovery of criminal assets added as part of cash revenue in statement 5 3,255 21,325 19,291 41,621 19,991	. ,							7,854,291
Provincial revenue collected by SARS and transferred by National Treasury for February (2,351) (32,554) (29,266) (2,319) (29, 266) (2,319) (29, 266) (2,319) (29, 266) (2,319) (29, 266) (2,319) (29, 266) (20,319) (29,266) (20,319) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (29,266) (2								494,817,331
Direct transfer from National Revenue Fund to the Road Accident Fund (695,552) (8,006,026) (5,341,805) (553,564) (5,341, 05) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (795,429) (8,961,946) (7,856,659) (715,428) (7,856,659) Other departments: Customs and Excise excluded from SARS revenue (10,649) (8,014) (984) (8,041) Recovery of criminal assets added as part of cash revenue in statement 5 3,255 21,325 19,291 41,621 19,991		for Fohres						(276,865)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (795,429) (8,961,946) (7,856,659) (715,428) (7,856,659) (715,428) (7,856,659) (8,014) (984) (8,014) (984) (8,014) (984) (8,014) (984) (8,014) (984) (8,014) (984) (1,049)		ior February						(29,266)
Other departments: Customs and Excise excluded from SARS revenue (10,649) - (8,014) (984) (8, Recovery of criminal assets added as part of cash revenue in statement 5 3,255 21,325 19,291 41,621 19,000							(5,341,805) (7,856,659)	
Recovery of criminal assets added as part of cash revenue in statement 5 3,255 21,325 19,291 41,621 19,		o i uliu						(8,014)
								19,291
Neverture connected according to table 3 1 12.250.107 300.094.447 401.524.014 59 tins 3.79 481.574	Revenue collected according to table 5			72,236,167		481,324,014	59,063,379	481,324,013

Revenue collected according to table 5

Revenue collected according to table 5

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest
4. Unallocated year to date fax revenue represents revenue received and banked but not allocated due to insufficient tax information received
5. Payments in terms of Customs Union agreements
6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments
7. Include SARS recoupment of Road Accident Fund levies