

FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT BY COLLEGE
4th QUARTER ENDED 31 MARCH 2008

Further Education and Training Colleges	Division of Revenue Act, No. 1 of 2007	Government Gazettes of 20 December 2007 and 15 February 2008	Total National allocation 2007/08	Provincial roll-overs	Total available 2007/08	Year to Date			
						Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Transferred from province to Colleges	Unaudited actual payments made by Colleges
						R'000	R'000	R'000	R'000
Eastern Cape	78 815	11 522	90 337	-	90 337	90 337	90 337	90 337	90 166
Buffalo City	15 000	-	15 000	-	15 000			15 000	15 000
E Cape Midlands	11 000	2 808	13 808	-	13 808			13 808	13 806
Ikhala College	9 000	-	9 000	-	9 000			9 000	9 000
Ingwe College	5 706	-	5 706	-	5 706			5 706	5 548
King Hintsa College	6 109	-	6 109	-	6 109			6 109	6 104
King Sabata College	7 000	-	7 000	-	7 000			7 000	7 000
Lovedale College	10 000	2 887	12 887	-	12 887			12 887	12 887
Port Elizabeth College	15 000	5 827	20 827	-	20 827			20 827	20 821
Free State	36 000	-	36 000	574	36 574	36 000	36 000	36 574	36 574
Flavius Mareka College	7 000	-	7 000	574	7 574			7 574	7 574
Goldfields College	11 000	-	11 000	-	11 000			11 000	11 000
Maluti College	7 000	-	7 000	-	7 000			7 000	7 000
Motheo College	11 000	-	11 000	-	11 000			11 000	11 000
Gauteng	140 509	21 056	161 565	-	161 565	161 565	161 565	161 565	158 466
Central Johannesburg	18 000	8 076	26 076	-	26 076			26 076	26 076
Ekhuruleni West	20 000	9 041	29 041	-	29 041			29 041	29 039
Ekhuruleni East	17 000	-	17 000	-	17 000			17 000	17 000
Sedibeng	14 000	-	14 000	-	14 000			14 000	14 000
South West College	15 000	-	15 000	-	15 000			15 000	14 960
Tshwane South	27 105	909	28 014	-	28 014			28 014	25 184
Tshwane North	25 211	3 030	28 241	-	28 241			28 241	28 014
Western College	4 193	-	4 193	-	4 193			4 193	4 193
KwaZulu-Natal	115 453	-	115 453	-	115 453	115 453	115 453	115 453	117 481
Coastal College	19 000	-	19 000	-	19 000			19 000	19 000
Elangeni College	11 000	-	11 000	-	11 000			11 000	11 000
Esayidi College	15 453	-	15 453	-	15 453			15 453	17 736
Majuba College	17 000	-	17 000	-	17 000			17 000	17 000
Mnambithi College	6 000	-	6 000	-	6 000			6 000	5 745
Mthashana College	10 000	-	10 000	-	10 000			10 000	10 000
Thekwini College	9 000	-	9 000	-	9 000			9 000	9 000
Umfolozo College	18 000	-	18 000	-	18 000			18 000	18 000
Umgungundlovu College	10 000	-	10 000	-	10 000			10 000	10 000
Limpopo	67 443	2 912	70 355	18	70 373	70 355	70 355	70 373	70 355
Capricorn College	16 000	1 831	17 831	18	17 849			17 849	17 831
Lephalale College	8 000	71	8 071	-	8 071			8 071	8 071
Letaba College	11 000	2	11 002	-	11 002			11 002	11 002
Mopani College	11 350	73	11 423	-	11 423			11 423	11 423
Sekhukhune College	9 000	924	9 924	-	9 924			9 924	9 924
Vhembe College	2 000	11	2 011	-	2 011			2 011	2 011
Waterberg College	10 093	-	10 093	-	10 093			10 093	10 093
Mpumalanga	40 055	600	40 655	7 621	48 276	40 655	40 655	48 271	47 418
Ehlanzani College	10 055	600	10 655	3 121	13 776			13 771	13 363
Gert Sibande College	11 000	-	11 000	-	11 000			11 000	11 000
Nkangala College	19 000	-	19 000	4 500	23 500			23 500	23 055
Northern Cape	8 000	-	8 000	-	8 000	8 000	8 000	8 000	8 000
Rural College	5 000	-	5 000	-	5 000			5 000	5 000
Urban College	3 000	-	3 000	-	3 000			3 000	3 000
North West	28 725	-	28 725	-	28 725	28 725	28 725	28 725	31 466
Orbit College	2 918	-	2 918	-	2 918			2 918	4 031
Taletso College	10 000	-	10 000	-	10 000			10 000	10 748
Vuselela College	15 807	-	15 807	-	15 807			15 807	16 687
Western Cape	80 000	-	80 000	-	80 000	80 000	80 000	80 000	83 053
Boland College	12 000	-	12 000	-	12 000			12 000	12 000
Cape Town College	17 000	-	17 000	-	17 000			17 000	16 962
False Bay College	14 000	-	14 000	-	14 000			14 000	14 000
Northlink College	16 000	-	16 000	-	16 000			16 000	17 800
South Cape College	13 000	-	13 000	-	13 000			13 000	14 291
West Coast College	8 000	-	8 000	-	8 000			8 000	8 000
Total	595 000	36 090	631 090	8 213	639 303	631 090	631 090	639 298	642 979

Source: National Department of Education