

Table 1 Revenue

R thousand	2007/08	2007/08												Year to date	
		Revised estimate	April	May	June	July	August	September	October	November	December	January	February		March
Taxes on income and profits		332,270,000	14,952,477	14,856,510	43,470,424	17,177,283	22,359,108	38,803,837	21,880,796	17,218,883	49,481,953	20,843,817	27,642,138	43,408,061	332,095,287
Income tax on persons and individuals		169,300,000	11,516,673	12,046,043	12,078,642	13,230,550	14,974,849	16,071,519	14,177,859	12,516,258	14,474,413	15,182,372	15,947,947	16,922,262	169,139,387
Tax on corporate income		142,600,000	810,297	1,475,962	28,941,015	3,657,662	6,051,715	20,499,647	6,746,696	2,207,289	33,649,438	3,017,574	10,015,014	24,536,385	141,748,714
Companies		20,200,000	2,622,586	1,201,913	2,391,703	287,401	1,345,710	2,230,384	952,349	2,936,354	1,335,671	2,642,879	1,673,480	1,828,655	20,909,085
Secondary tax on companies		160,000	2,306	131,769	38,482	505	(14,095)	966	3,186	(1,378)	1,760	(378)	3,553	118,598	285,274
Tax on retirement funds		10,000	615	823	582	1,165	929	1,301	706	360	671	1,370	2,144	2,161	12,827
Small business tax amnesty		6,800,000	572,713	488,018	610,750	401,348	493,100	613,474	498,398	561,437	420,206	594,933	529,106	557,022	6,340,505
Skills development levy		6,800,000	572,713	488,018	610,750	401,348	493,100	613,474	498,398	561,437	420,206	594,933	529,106	557,022	6,340,505
Taxes on property		12,680,000	803,574	986,299	1,052,554	1,127,096	1,029,059	951,858	1,123,273	1,185,928	913,587	763,184	958,114	989,339	11,883,865
Estate, inheritance and gift taxes		30,000	2,173	2,055	2,825	2,266	(2,088)	2,576	1,638	6,045	2,709	3,328	2,761	2,761	27,000
Donations tax		750,000	41,022	43,321	43,557	86,353	50,031	44,982	85,088	86,619	71,695	44,090	46,980	47,291	691,029
Estate duty		4,150,000	240,023	228,838	298,641	330,153	307,010	332,099	313,340	390,989	406,624	223,370	334,708	351,319	3,751,714
Transfer duties		7,150,000	520,356	712,085	707,531	708,324	674,106	572,201	723,207	702,275	432,559	492,396	575,164	587,968	7,408,172
Taxes on financial and capital transactions		191,612,000	13,506,966	15,071,720	13,982,518	15,241,496	14,493,652	15,804,901	16,230,013	18,131,124	16,806,032	17,904,466	15,338,324	22,239,734	194,752,944
Marketable securities tax		147,000,000	9,764,616	12,000,016	10,606,018	11,715,068	11,097,716	12,446,521	12,992,195	14,328,219	13,035,919	13,271,676	11,532,959	18,256,674	150,449,597
Specific excise duties		5,110,000	236,546	386,513	395,870	417,787	404,009	399,452	398,612	460,580	518,688	503,188	467,616	553,000	5,341,861
Beer		35,000	183	3,794	3,301	3,121	3,308	182	3,436	613	6,477	681	881	5,838	34,675
Sorghum beer and sorghum flour		1,195,000	78,868	141,424	102,011	91,972	(5,063)	61,637	102,734	99,542	114,827	146,253	218,874	95,901	1,253,880
Wine and other fermented beverages		2,360,000	209,170	146,466	241,795	108,203	173,016	167,697	171,246	172,463	215,845	252,474	255,326	250,328	2,364,129
Spirits		7,685,000	833,540	396,367	519,578	559,094	671,305	518,798	592,427	806,636	565,735	680,641	728,684	792,384	7,665,369
Cigarettes and cigarette tobacco		425,000	53,969	25,565	23,075	35,692	20,725	20,303	26,532	63,729	1,022	77,446	1,578	29,427	379,603
Pipe tobacco and cigars		890,000	72,712	71,539	71,086	71,131	71,334	77,937	76,135	76,228	81,650	79,168	75,848	76,501	901,269
Petroleum products		300,000	-	-	20,159	14,661	-	-	16,402	3,362	-	292,886	-	130,728	478,198
Revenue from neighbouring countries		1,615,000	344,662	3,967	185	308,990	85	94	382,250	589	96	394,006	542	64,989	1,480,455
Ad valorem excise duties		24,000,000	1,862,782	1,844,825	1,943,514	1,875,624	1,847,487	2,067,477	2,010,685	1,999,607	2,216,431	2,138,766	2,011,114	1,922,801	23,740,513
Levies on fuel		520,000	47,917	44,043	37,952	37,319	28,170	28,172	74,004	59,469	45,992	49,912	43,804	43,880	540,634
Taxes on use of goods or permission to use goods or to perform activities		82,000	2,001	1,052	1,790	3,734	1,783	16,831	2,750	1,539	9,207	13,027	1,318	15,283	86,315
Air departure tax		165,000	-	-	184	-	-	-	-	55,725	7	-	-	-	55,916
Other mines		230,000	-	149	-	-	179,777	-	-	-	-	1,146	-	-	181,072
Universal Service Fund		27,001,000	1,382,751	1,967,650	2,299,230	2,255,463	2,395,684	2,279,501	2,698,810	2,481,600	2,277,761	1,641,283	2,316,821	3,085,179	27,081,733
Taxes on international trade and transactions		26,600,000	1,279,489	1,927,160	2,233,075	2,180,742	2,377,572	2,104,662	2,490,973	2,565,064	2,071,180	2,063,311	2,256,929	2,911,446	26,461,603
Import duties		401,000	103,229	40,490	66,155	74,721	18,112	174,839	207,837	(83,466)	206,581	(422,028)	59,892	173,650	620,014
Customs duties		-	33	-	-	-	-	-	-	-	-	-	83	116	-
Miscellaneous customs and excise receipts		700,000	34,714	65,968	52,196	102,178	43,719	26,873	44,488	49,639	26,373	29,442	43,046	35,601	554,237
Diamond export duties		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other taxes		700,000	34,714	65,968	52,196	102,178	43,719	26,873	44,488	49,639	26,373	29,442	43,046	35,601	554,237
Stamp duties and fees		-	(27,523)	45,237	196,237	(177,015)	27,063	802,863	(554,236)	106,220	(209,117)	562,099	(375,852)	(183,177)	212,799
Unallocated tax revenue		571,063,000	31,225,672	33,481,402	61,663,909	38,127,849	40,841,385	59,283,307	41,921,542	39,734,831	69,716,795	42,341,224	46,451,697	70,131,759	572,921,372
Total tax revenue (gross)		24,712,567	5,763,249	-	1,659,569	5,763,249	-	5,763,249	-	5,763,249	-	-	-	-	24,712,565
Less: SACU payments		546,350,433	25,462,423	33,481,402	60,004,340	30,364,600	40,841,385	59,283,307	36,158,293	39,734,831	69,716,795	36,577,975	46,451,697	70,131,759	548,208,807
Total tax revenue (net of SACU payments)		11,611,859	590,537	773,564	501,825	1,922,180	1,061,367	859,853	696,213	807,110	1,074,357	606,287	1,600,599	2,548,284	13,082,176
Departmental revenue		2,419,001	66,025	250,326	21,873	340,102	487,500	43,551	47,357	50,535	427,927	56,156	103,987	388,479	2,283,818
Sales of goods and services other than capital assets		488,435	32,002	44,695	49,817	30,811	25,800	62,734	39,845	43,326	37,296	46,975	47,899	43,122	504,322
Administrative fees		196,830	1,913	1,631	5,852	644	1,364	3,699	126,901	2,052	3,568	160	567	1,848	150,199
Other sales		2,816	470	240	17	397	778	110	100	100	100	100	248	1,811	4,171
Selling of scrap or waste and other used current goods		380,057	24,282	35,913	72,127	36,109	23,011	31,315	23,887	18,813	19,587	114,241	25,568	1,045,163	1,470,016
Transfers received		5,270,019	367,174	343,510	321,917	28,791	464,796	345,059	501,972	463,912	542,831	347,554	1,190,453	796,286	5,714,255
Fines penalties and forfeits		1,629,462	1,685	1	1	1,242,285	100,769	(1,777)	-	-	-	-	-	194,215	1,538,895
Interest, dividends and rent on land		191,626	60,595	9,336	2,504	7,852	16,780	12,325	5,473	19,921	8,932	13,133	17,435	44,532	218,818
Interest		109,858	5,425	829	648	3,537	12,692	9,788	1,056	47,753	644	423	17,474	848	101,137
Dividends		923,755	30,966	86,913	27,069	231,652	28,646	250,673	(50,217)	160,698	33,552	27,645	236,968	31,980	1,096,545
Rent on land		557,962,292	26,052,960	34,254,966	60,506,165	32,286,780	41,902,752	60,143,160	36,854,506	40,541,941	70,791,152	37,184,262	48,092,296	72,680,043	561,290,983
Reconciliation to total net revenue and revenue collected on table 5		26,052,960	34,254,966	60,506,165	32,286,780	41,902,752	60,143,160	36,854,506	40,541,941	70,791,152	37,184,262	48,092,296	72,680,043	561,290,983	
Total national government revenue		(237,652)	166,384	357,764	(311,952)	(92,126)	84,093	596,103	(626,195)	(396,203)	111,626	(355,320)	(891,358)	(1,494,833)	
Departmental revenue received but not yet paid to the National Revenue Fund		1,007	1,107	921	1,605	1,161	1,143	1,601	3,987	13,079	3,585	2,351	1,236	32,783	
Revenue collected on behalf of the Provincial Authorities		580,849	623,011	679,937	641,080	625,128	728,382	686,867	685,005	756,009	740,381	695,552	707,870	815,071	
Revenue collected on behalf of the Road Accident Fund (RAF) for February		643,994	716,522	725,569	706,512	721,925	736,461	730,956	773,108	823,606	785,827	777,085	816,816	8,958,381	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		27,041,158	35,761,990	62,270,356	33,324,025	43,158,840	61,693,239	38,870,033	41,477,846	71,987,643	38,825,681	49,211,964	73,314,610	576,937,384	
Total net revenue		(43,611)	127,160	(390,159)	303,387	(182,694)	(95,573)	1,317,577	(479,689)	(1,099,292)	1,254,258	(1,337,283)	422,283	(1,063,736)	
Cash balance National Revenue Fund		(989)	(1,007)	(1,106)	(891)	(1,617)	(1,161)	(1,161)	(1,568)	(4,038)	(13,079)	(3,586)	(2,351)	(32,554)	
Provincial revenue collected by SARS and transferred by National Treasury for February		(543,826)	(580,849)	(623,011)	(679,937)	(641,079)	(625,128)	(728,382)	(686,867)	(685,005)					