

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
3rd QUARTER ENDED 31 DECEMBER 2007
NORTH WEST PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Government Gazette, 20 December 2007	Total available 2007/08	Year to Date			
				Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
				R'000	R'000	R'000	R'000
Schedule 5 Grants							
Agriculture (Vote 24)	4 672	55 000	59 672	22 071	3 738	3 738	3 894
Agricultural Disaster Management Grant	-	55 000	55 000	18 333	-	-	-
Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 672	-	4 672	3 738	3 738	3 738	3 894
Arts and Culture (Vote 13)							
Community Library Services Grant	21 600	-	21 600	16 200	16 200	16 200	4 742
Education (Vote 14)	128 134	-	128 134	103 282	103 282	103 282	106 928
(a) Further Education and Training College Sector Recapitalisation Grant	28 725	-	28 725	28 725	28 725	28 725	28 725
(b) HIV and Aids (Life Skills Education) Grant	11 493	-	11 493	8 620	8 620	8 620	6 952
(c) National School Nutrition Programme Grant	87 916	-	87 916	65 937	65 937	65 937	71 251
Health (Vote 15)	356 230	-	356 230	267 167	267 167	267 167	280 000
(a) Comprehensive HIV and Aids Grant	156 429	-	156 429	117 315	117 315	117 315	109 802
(b) Forensic Pathology Services Grant	22 835	-	22 835	17 127	17 127	17 127	15 407
(c) Hospital Revitalisation Grant	176 966	-	176 966	132 725	132 725	132 725	154 791
Housing (Vote 27)							
Integrated Housing and Human Settlement Development Grant	766 806	105 000	871 806	567 397	567 397	567 397	547 958
Sport and Recreation South Africa (Vote 18)							
Mass Sport and Recreation Participation Programme Grant	16 900	-	16 900	13 100	13 100	13 100	13 315
Sub-Total	1 294 342	160 000	1 454 342	989 217	970 884	970 884	956 837
Schedule 4 Grants							
Agriculture (Vote 24)							
Comprehensive Agricultural Support Programme Grant	53 091	-	53 091	42 473	42 473	42 473	1.
Health (Vote 15)	147 101	-	147 101	110 323	110 323	110 323	
(a) Health Professions Training and Development Grant	65 692	-	65 692	49 267	49 267	49 267	1.
(b) National Tertiary Services Grant	81 409	-	81 409	61 056	61 056	61 056	1.
National Treasury (Vote 8)	506 113	250 000	756 113	629 584	379 584	379 584	
(a) Infrastructure Grant to Provinces	506 113	-	506 113	379 584	379 584	379 584	1.
(b) Transitional Grant: North West	-	250 000	250 000	250 000	-	-	1.
Sub-Total	706 305	250 000	956 305	782 380	532 380	532 380	
Total	2 000 647	410 000	2 410 647	1 771 596	1 503 263	1 503 263	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.