



**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES**  
**3rd QUARTER ENDED 31 DECEMBER 2007**  
**NORTHERN CAPE PROVINCE**

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Government Gazette, 20 December 2007	Total available 2007/08	Year to Date			
				Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
				R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>							
<b>Agriculture (Vote 24)</b>	<b>6 075</b>	<b>45 000</b>	<b>51 075</b>	<b>19 860</b>	<b>4 860</b>	<b>4 860</b>	<b>3 319</b>
Agricultural Disaster Management Grant	-	45 000	45 000	15 000	-	-	-
Land Care Programme Grant: Poverty Relief and Infrastructure Development	6 075	-	6 075	4 860	4 860	4 860	3 319
<b>Arts and Culture (Vote 13)</b>							
Community Library Services Grant	24 030	-	24 030	18 024	18 024	18 024	11 742
<b>Education (Vote 14)</b>	<b>45 961</b>	<b>3 093</b>	<b>49 054</b>	<b>36 472</b>	<b>36 472</b>	<b>36 472</b>	<b>39 098</b>
(a) Further Education and Training College Sector Recapitalisation Grant	8 000	-	8 000	8 000	8 000	8 000	8 075
(b) HIV and Aids (Life Skills Education) Grant	3 454	468	3 922	2 591	2 591	2 591	3 042
(c) National School Nutrition Programme Grant	34 507	2 625	37 132	25 881	25 881	25 881	27 981
<b>Health (Vote 15)</b>	<b>271 242</b>	<b>90 816</b>	<b>362 058</b>	<b>203 431</b>	<b>203 431</b>	<b>203 431</b>	<b>226 666</b>
(a) Comprehensive HIV and Aids Grant	74 091	-	74 091	55 566	55 566	55 566	66 514
(b) Forensic Pathology Services Grant	24 185	12 334	36 519	18 139	18 139	18 139	26 808
(c) Hospital Revitalisation Grant	172 966	78 482	251 448	129 726	129 726	129 726	133 344
<b>Housing (Vote 27)</b>							
Integrated Housing and Human Settlement Development Grant	130 976	-	130 976	122 457	122 457	122 457	125 454
<b>Sport and Recreation South Africa (Vote 18)</b>							
Mass Sport and Recreation Participation Programme Grant	9 514	-	9 514	7 482	7 482	7 482	4 672
<b>Sub-Total</b>	<b>487 798</b>	<b>138 909</b>	<b>626 707</b>	<b>407 726</b>	<b>392 726</b>	<b>392 726</b>	<b>410 951</b>
<b>Schedule 4 Grants</b>							
<b>Agriculture (Vote 24)</b>							
Comprehensive Agricultural Support Programme Grant	28 555	-	28 555	22 844	22 844	22 844	1.
<b>Health (Vote 15)</b>	<b>153 897</b>	<b>-</b>	<b>153 897</b>	<b>115 419</b>	<b>115 419</b>	<b>115 419</b>	1.
(a) Health Professions Training and Development Grant	43 122	-	43 122	32 340	32 340	32 340	1.
(b) National Tertiary Services Grant	110 775	-	110 775	83 079	83 079	83 079	1.
<b>National Treasury (Vote 8)</b>							
Infrastructure Grant to Provinces	351 318	-	351 318	263 487	263 487	263 487	1.
<b>Sub-Total</b>	<b>533 770</b>	<b>-</b>	<b>533 770</b>	<b>401 750</b>	<b>401 750</b>	<b>401 750</b>	
<b>Total</b>	<b>1 021 568</b>	<b>138 909</b>	<b>1 160 477</b>	<b>809 476</b>	<b>794 476</b>	<b>794 476</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.