



CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

2nd QUARTER ENDED 30 SEPTEMBER 2007

MPUMALANGA PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Year to Date			
		Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
		R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 24)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 205	1 892	1 892	1 892	1 039
<b>Arts and Culture (Vote 13)</b>					
Community Library Services Grant	22 860	11 430	11 430	11 430	2 960
<b>Education (Vote 14)</b>	<b>159 669</b>	<b>79 836</b>	<b>79 836</b>	<b>79 836</b>	<b>70 747</b>
(a) Further Education and Training College Sector Recapitalisation Grant	40 055	20 028	20 028	20 028	20 028
(b) HIV and Aids (Life Skills Education) Grant	13 010	6 506	6 506	6 506	4 290
(c) National School Nutrition Programme Grant	106 604	53 302	53 302	53 302	46 429
<b>Health (Vote 15)</b>	<b>281 661</b>	<b>140 830</b>	<b>140 830</b>	<b>140 830</b>	<b>92 320</b>
(a) Comprehensive HIV and Aids Grant	121 190	60 594	60 594	60 594	60 936
(b) Forensic Pathology Services Grant	52 628	26 314	26 314	26 314	14 416
(c) Hospital Revitalisation Grant	107 843	53 922	53 922	53 922	16 968
<b>Housing (Vote 27)</b>					
Integrated Housing and Human Settlement Development Grant	526 286	214 440	214 440	214 440	238 156
<b>Sport and Recreation South Africa (Vote 18)</b>					
Mass Sport and Recreation Participation Programme Grant	15 954	8 161	8 161	8 161	6 267
<b>Sub-Total</b>	<b>1 010 635</b>	<b>456 589</b>	<b>456 589</b>	<b>456 589</b>	<b>411 489</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 24)</b>					
Comprehensive Agricultural Support Programme Grant	41 133	18 510	18 510	18 510	1.
<b>Health (Vote 15)</b>	<b>112 076</b>	<b>56 036</b>	<b>56 036</b>	<b>56 036</b>	
(a) Health Professions Training and Development Grant	57 081	28 539	28 539	28 539	1.
(b) National Tertiary Services Grant	54 995	27 497	27 497	27 497	1.
<b>National Treasury (Vote 8)</b>					
Infrastructure Grant to Provinces	519 929	259 964	259 964	259 964	1.
<b>Sub-Total</b>	<b>673 138</b>	<b>334 510</b>	<b>334 510</b>	<b>334 510</b>	
<b>Total</b>	<b>1 683 773</b>	<b>791 099</b>	<b>791 099</b>	<b>791 099</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.